

## Attachment B: Three Waters Capex Update

Project Name	Project Status	Estimated Practical Completion	Location	Phase	Status Report Overall Comment
Albert Town Retic Improvement (WS)	Green - On Track	12/07/2023	Wanaka	7.Construction	Physical works are complete and in project close out stage
Aubrey Rd Rec Reserve SW detention pond	Green - On Track	30/11/2023	Wanaka	5.Detailed Design	Detailed design is complete with parts of the project planned for implementation and the detention pond works deferred.
Beacon Point New Reservoir	Green - On Track	27/10/2023	Wanaka	7.Construction	Currently in construction with earthworks being the major activity for the coming months.
Luggate Water Supply Scheme (WS)	Green - On Track	25/06/2024	Luggate	5.Detailed Design	Final design approved through ECG. All land acquisition agreements are signed and progressing settlement in line with the conditions. Notice of Requirements applications for the borefield, treatment plant, and reservoirs to be lodged.
North Wanaka Conveyance (WW)	Green - On Track	03/08/2023	Wanaka	7.Construction	This reflects stage 1 only. With a construction program in place the project has a new base line for stage 1 and construction is on schedule Stage 2 pump station is under a notice of requirements to Authorise the pump station by way of a Notice of requirement for a designation of the pump station site.
Project Pure Upgrade (WW)	Amber - At Risk	31/01/2024	Wanaka	7.Construction	Budget: Forecasting to deliver the project on budget. Milestones: Project delays are as follows- EOT for disposal field level change (8 days); EOT for delay to water connection (9 days); EOT for inclement weather (7 days). However, the Contractor held sufficient float in their programme so there is no delay forecast.
Stone St Upgrades (SW)	Amber - At Risk	04/10/2023	Wanaka	1. Initiation & Business Case	Detailed design is complete and the design is currently under review.
Western Wanaka Level of Service (WS)	Green - On Track	05/11/2022	Wanaka	7.Construction	Practical Completion Granted for the works. Handover documents received and underway.