



Order Paper for the Meeting of the

WANAKA COMMUNITY BOARD

Thursday, 16 August 2018

commencing at 10.00am

In the Armstrong Room, Lake Wanaka Centre,

Wanaka

9.12 ITEMS OF BUSINESS NOT ON THE AGENDA WHICH CANNOT BE DELAYED

A meeting may deal with an item of business that is not on the agenda where the meeting resolves to deal with the item and the Chairperson provides the following information during the public part of the meeting:

- (a) the reason the item is not on the agenda; and
- (b) the reason why the discussion of the item cannot be delayed until a subsequent meeting.

s. 46A (7), LGOIMA

Items not on the agenda may be brought before the meeting through a report from either the chief executive or the Chairperson.

Please note that nothing in this standing order removes the requirement to meet the provisions of Part 6, LGA 2002 with regard to consultation and decision-making.

9.13 DISCUSSION OF MINOR MATTERS NOT ON THE AGENDA

A meeting may discuss an item that is not on the agenda only if it is a minor matter relating to the general business of the meeting and the Chairperson explains at the beginning of the public part of the meeting that the item will be discussed. However the meeting may not make a resolution, decision or recommendation about the item, except to refer it to a subsequent meeting for further discussion.

REFERENCE:

Queenstown Lakes District Council Standing Orders adopted on 15 December 2016.

Agenda for a meeting of the Wanaka Community Board to be held in the Armstrong Room, Lake Wanaka Centre, Wanaka on Thursday 16 August 2018 commencing at 10.00am.

Item	Page Number	Report/ Item Title
		Apologies/Leave of Absence requests Ed Taylor (on approved leave of absence)
		Confirmation of Agenda
		Public Forum
		Declarations of Conflict of Interest
		Matters Lying on the Table
	4	Confirmation of Minutes 5 July 2018
1	10	Easement for 450A Wanaka - Mount Aspiring Road
2	20	Wanaka Lakefront Development Plan: Eely Point Recreational Reserve
3	38	Chair's report

**Wanaka Community Board
5 July 2018**

Minutes of a meeting of the Wanaka Community Board held in the Armstrong Room, Lake Wanaka Centre, Wanaka on Thursday 5 July 2018 beginning at 10.00am

Present:

Councillor Quentin Smith (Chair), Ms Jude Battson, Ms Ruth Harrison, Councillor Calum MacLeod, Councillor Ross McRobie and Mr Ed Taylor

In attendance:

Mr Peter Hansby (General Manager, Property and Infrastructure), Mr Aaron Burt (Senior Planner, Parks and Reserves), Mr Dan Cruickshank (Property Advisor, APL Property Ltd) and Ms Jane Robertson (Senior Governance Advisor); two members of the public and one member of the media

Apologies

There was an apology from Rachel Brown (on approved leave of absence).

In addition, there was an apology from Councillor MacLeod for lateness.

On the motion of Councillor McRobie and Ms Harrison the Wanaka Community resolved that the apology be accepted.

Mr Taylor advised that he would be an apology for the next Board meeting scheduled to take place on 16 August.

Confirmation of Agenda

On the motion of Councillor Smith and Mr Taylor the Wanaka Community Board resolved that the agenda be confirmed without amendment or addition.

Councillor MacLeod entered the meeting at 10.02am.

Public Forum

There were no speakers in the Public Forum.

Declarations of Conflicts of Interest

No declarations were made.

Matters Lying on the Table

There were no matters lying on the table.

Confirmation of Minutes

On the motion of Ms Battson and Councillor McRobie the Wanaka Community Board resolved that the minutes of the Wanaka Community Board meeting held on 24 May 2018 be confirmed as a true and correct record.

1. **Parkrun New Zealand Ltd – New Licence Notification for Wanaka Run**

A report from Dan Cruickshank (Property Advisor, APL Property Ltd) presented an application for a new licence to Parkrun New Zealand Limited to use parts of the Roys Bay Recreation Reserve and Wanaka Station Park to host free, weekly, 5km timed runs. The report sought the Board's approval to publicly notify the application for public comment and asked the Board to form a hearings panel should submissions be received.

Items 1 and 2 were presented by Mr Cruickshank and Mr Burt.

Mr Cruickshank confirmed that the Board needed to establish a hearings panel but if no submissions were received, there would be no need for a hearing. Mr Cruickshank also advised that there had been no complaints received in relation to the Park Runs that had taken place in Wanaka to date.

Consideration was given to which members of the Board would form the hearings panel.

On the motion of Ms Battson and Councillor McRobie it was resolved that the Wanaka Community Board:

1. Note the contents of this report;

Approve notification of the intention to grant a licence over the areas of Recreation Reserve outlined in the Schedule below, to Parkrun New Zealand Limited to operate free, weekly, 5km timed runs, subject to the following terms and conditions:

Schedule – Recreation Reserve Land

Commonly known as	Legal description	Certificate of title
Wanaka Station Park	Lot 1 DP 16152 and Lot 14 DP 26147	OT18A/1013
Roys Bay Recreation Reserve	Section 45 Blk III Lower Wanaka SD	-

Waterfall Creek to Wanaka Station Park	Section 46 Blk III Lower Wanaka SD	2290
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Commencement	TBC
Term	3 years
Renewal	One further term of 3 years by agreement of both parties
Rent	\$1.00 (if demanded) per annum pursuant to Community Facility Funding Policy
Reviews	At renewal
Operating Hours	Each Saturday morning from 7.30 am – 11.00 am
Insurance	Requirement to have public liability insurance of \$2 million
Safety/Suspension	Council to retain ability to suspend the licence for safety purposes or to avoid large public events
Termination	Council to retain ability to terminate the licence at their sole discretion with a minimum of three months' notice
Other	<p>Licensee to ensure they hold a valid resource consent, if required</p> <p>Participants to be capped to a maximum of 200 persons engaged in the activity upon the land as a Licence condition.</p> <p>Licensee to monitor ground conditions (including grass) and modify their activity if noticeably adverse effects are occurring as a result of the activity</p> <p>Licensee to ensure that all attendees to the event be made aware of the location of public toilets on the reserve, and that all rubbish be placed in designated Council rubbish bins post event or be collected</p>

and removed offsite should Council require such

Licensee to ensure that the event is well sign posted to forewarn other users of the reserve of the event.

3. Appoint Ms Battson, Councillor MacLeod and Mr Taylor (any two of whom can form a hearing panel) to hear any submissions and make a recommendation to Council.

2. Affected Person's Approval - CCR Ltd, New Wanaka Reception Building

A report from Dan Cruickshank (Property Advisor, APL Property Ltd) assessed the Board providing an Affected Person's Approval (APA) to CCR Limited who leased the Wanaka Lakeview Holiday Park from Council and who sought resource consent to establish a relocatable reception building at the site. The report recommended that APA be approved.

Mr Cruickshank noted that there was a requirement for the proposal to be considered by the Urban Design Panel and approval was therefore conditional upon this occurring, as this had not occurred before the report's preparation. This was addressed in the recommendation.

On the motion of Ms Harrison and Councillor MacLeod it was resolved that the Wanaka Community Board:

- 1. Note the contents of this report;**
- 2. Approve an affected person's approval for resource consent application RM180742 plans dated May 2018 at Part Section 12 Block XV Town of Wanaka for the purpose of establishing a relocatable reception building; and**
- 3. Delegate execution of the affected person's approval, subject to Urban Design Panel feedback, to the General Manager Community Services.**

3. Chair's Report

A report from the Chair updated the Board on the following matters:

- Official opening of the Wanaka Community Pool
- Consultation being undertaken on proposed 'Gladstone' name change
- Update on the representation review
- Adoption of Ten-Year Plan
- Update on Lakefront Development Plan, Luggate Hall replacement and Ballantyne Road business case.

Wanaka Lakefront Development

Councillor MacLeod expressed his disappointment at the delay in delivering this project and the cost of this on-going delay. He stressed the importance of the Board continuing to press for progress as he was concerned that without this, the project would not be completed. He considered that as the most expensive part of the project, the yacht club carpark should be developed first. He observed that the community was also disappointed at the lack of progress.

Mr Taylor agreed that the lack of progress was frustrating, especially as it was not a particularly large project. He noted that although replacement toilets had been purchased some time ago, they had not yet been installed. Councillor McRobie supported these sentiments. Councillor Smith advised that he would raise these concerns with the General Manager, Community Services.

Similar frustrations were expressed about the slow progress on the Ballantyne Road business case.

Councillor Smith noted that he would ask for a workshop with staff on the 2018-19 minor improvements programme, although it was pleasing to note that there were now few projects left that had not been addressed in some way. He undertook to ask Andrew Edgar about the Nook Road T-intersection sign as this project had now been on hold for several months.

Mr Hansby entered the meeting at 10.18am. He reported that good progress was being made on the Ballantyne Road business case and he would email the board when there was a clear direction from NZTA. He also noted that infrastructure staff would work in an accelerated way with community services on the active transport aspect of the lakefront development so that project timeframes corresponded.

It was noted that the Wanaka Community House had received a grant of \$500,000 from the Lottery Grants Board which was less than the \$750,000 sought. They were also disappointed not to have received the \$75,000 grant sought from the Council and still needed to raise about \$300,000. However, they had a good fundraising team and planned to start building in August.

Ms Harrison noted that the Alpine Lakes Research and Education Centre had received a disappointing response from the Otago Regional Council when it had approached the Council about leasing a property on Riverbank Road. It was noted that there were several local groups currently seeking premises in the Wanaka area.

Mr Taylor reported that the Mt Barker Residents' Association was awaiting both the outcome of NZTA's Ballantyne Road assessment and the installation of flashing stop signs on Riverbank/Ballantyne road intersection.

Councillor McRobie noted that reports on The Cube would cease forthwith as it had been incorporated into Startup Queenstown Lakes.

Councillor MacLeod reported that the Luggate Community Association was considering the option of temporarily replacing the hall with a porta-cabin.

**On the motion of Mr Taylor and Councillor McRobie
the Wanaka Community Board resolved to note the
report.**

The meeting concluded at 10.45am.

Confirmed as a true and correct record:

Chairperson

D A T E

**Wanaka Community Board
16 August 2018**

Report for Agenda Item: 1

Department: Community Services

Easement for 450A Wanaka - Mount Aspiring Road

Purpose

To consider an easement to convey lake water for irrigation, over the Damper Bay Recreation Reserve, adjacent to 450A Wanaka – Mount Aspiring Road.

Recommendation

That the Wanaka Community Board:

1. **Note** the contents of this report;
2. **Recommend to Council** that subject to section 48(1) of the Reserves Act 1977, an easement to convey lake water over Section 12 BLK XIII Lower Wanaka SD and Section 18 BLK XIII Lower Wanaka SD (Recreation Reserve) in favour of A & P Todd on Lot 1 DP 395762, is endorsed subject to the following conditions;
 - a. Any necessary resource consent is first granted for the proposed earthworks.
 - b. Approval is provided from LINZ for any authorisations necessary to convey and draw water over the bed of Lake Wanaka.
 - c. Notify and liaise with the QLDC Infrastructure Department in advance of any onsite works, so that they can oversee and provide input relating to any existing in-ground infrastructure (as appropriate);
 - d. All activities are to be undertaken in accordance with Worksafe New Zealand's standards for the work environment.
 - e. A \$2000 bond payable to QLDC prior to any excavation and the installation of pipes commencing;
 - f. A comprehensive safety plan must be prepared and implemented, at the applicant's cost, to ensure a safe environment is maintained around the site during excavation and works associated with laying the pipeline, and make specific reference to signage along the Millennium Track;
 - g. Certificate of adequate public liability cover to be received; and

- h. Reinstatement of the area to be completed immediately following installation and to the satisfaction of QLDC's Parks & Reserves Department.
 - i. Reinstatement of the track immediately following installation and associated works, to the satisfaction of the Upper Clutha Tracks Trust.
 - j. Council to retain the ability to vary any permitted water take through Recreation Reserve.
 - k. Easement approval to be valid for a period of up to 5 years from the date of full Council approval.
3. **Recommend to Council** that notification to grant the easement is not required, as the statutory test in Section 48(3) of the Reserves Act 1977 is met for the reasons set out in this report; and
 4. **Recommend to Council** that authority to approve final terms and conditions, and execution authority, is delegated to the General Manager Community Services; and
 5. **Recommend to Council** that the exercise of the Minister's prior consent (under delegation from the Minister of Conservation) to the granting of the easement to A & P Todd, Lot 1 DP 395762 over Section 12 BLK XIII Lower Wanaka SD and Section 18 BLK XIII Lower Wanaka SD (Recreation Reserve) is supported.

Prepared by:

Reviewed and Authorised by:



Dan Cruickshank
Property Advisor - APL

2/06/2018



Aaron Burt
Senior Planner: Parks
& Reserves

24/07/2018



Thunes Cloete
Community Services
General Manager

2/08/2018

Background

- 1 Council administers the recreation reserve known as Damper Bay Lakeside Recreation Reserve near Wanaka, being legally described as Section 12 BLK XIII Lower Wanaka SD and Section 18 BLK XIII Lower Wanaka SD (Certificate of Title 2290).
- 2 The applicant requests an easement so they may draw water from Lake Wanaka, and transfer via a pipeline (over Council reserve) to their property for irrigation purposes. The property has access to a separate potable water supply for domestic use.

- 3 The applicant intends to lay a black-coloured pipe approximately 50-63mm in diameter along the easement. It is proposed to hand dig a trench from the applicant's property boundary down to the walking track. The track will also be trenched (and reinstated), and the pipe continued underground to three metres beyond the track on the lake side.
- 4 At this point the land drops away steeply over a rocky cliff, which is heavily vegetated. Where possible the pipe will be laid underground in this section, but for the majority of this area below the track it is intended that the pipe will be above ground, albeit not visible due to the dense undergrowth.
- 5 The applicant intends to carry out these activities within a five-year timeframe.

Comment

- 6 A separate authorisation/easement is required from LINZ (on behalf of the Crown) for a right to draw and convey water from/over Lake Wanaka. That is a separate process and aside from this easement request to Council.
- 7 This report considers a request made by A & P Todd to grant a service easement to convey water over Council administered Recreation Reserve.
- 8 The proposed easement will be over Section 12 BLK XIII Lower Wanaka SD, and Section 18 BLK XIII Lower Wanaka SD.
- 9 The easement will traverse the Millennium Walkway on the Damper Bay Lakeside Recreation Reserve. The pipe will be trenched below the track so as not to disturb or affect the use of the track.
- 10 Beyond the track toward the lake, the proposed easement area cannot be readily accessed or viewed by members of the public. As such, whilst the water pipe will be located above ground in this area, it is recommended the easement be treated as an Underground Services Easement in accordance with QLDC's Easement Policy 2008. The request otherwise complies with Council's easement policy.
- 11 As per the Easement Policy 2008, both an application fee along with a one off underground services easement fee are applicable. In accordance with the policy, the easement fee is calculated at \$152.39 plus GST.

Land value of property	\$1,340,000
Size of property	537052 m ²
Easement length	203.19 m(combined)

Calculation:	
\$1,340,000 / 537052 m ²	\$2.50
30% of \$2.50	\$0.75
\$0.75 x 203.19 m	\$152.39 plus GST

- 12 Under the Reserves Act 1977, Ministerial consent is required before an easement can be granted over a reserve. This consent is delegated to Council and must be granted prior to the easement being lodged with LINZ.

13 Granting an easement is permitted by the Reserve Act 1977, provided that any such easement must first be publicly notified in accordance with Section 48(2), unless it can be shown that people's ability to enjoy the reserve is not affected and the reserve is not materially altered or permanently damaged. These matters are considered below:

Does the easement affect the ability of people to use and enjoy the reserve?

14 Aside from physical works during the pipeline installation process and possible future repairs, the easement will not affect the ability of the reserve to provide for its purpose. The services will be located underground before the land drops steeply away over a rocky cliff which is heavily vegetated. It is proposed that the pipe will be black and hidden in dense vegetation to minimise visual effects.

Does the easement materially alter or permanently damage the reserve?

15 The easement will not affect the ability of the reserve to provide for its purpose. The proposed easement location incorporates a steep and densely vegetated area of the reserve which is not readily accessible to recreational users.

16 Taking into account the above, it is not considered that the easement will permanently affect the reserve or the ability of people to use and enjoy the reserve, and therefore public notification is not deemed necessary.

17 The proposal utilises the shortest route over the recreation reserve, and is considered a suitable location.

Options

Option 1 Grant the proposed easement.

Advantages:

18 Will allow the applicant to access lake water for irrigation.

Disadvantages:

19 Disruption to the public's use of the track during pipeline installation

20 Potential future repairs to the pipeline may temporarily affect public use of the Millennium Walkway and Damper Bay Reserve.

21 Option 2 Decline the easement.

Advantages:

22 No disruption to the track, no pipeline installation or subsequent requirement for repairs to the pipeline.

Disadvantages:

23 The applicant would need to seek alternative means to provide water for irrigation.

24 This report recommends **Option 1** for addressing the matter as it will benefit the applicant and only result in minor and temporary effect on people's ability to enjoy the Reserve.

Significance and Engagement

25 This matter is of low significance, as determined by reference to the Council's Significance and Engagement Policy because it does not involve a Council strategic asset, is of low importance to the Queenstown Lakes District, is not of interest to the general community, is consistent with policy and strategy and does not impact on Council's capability and capacity.

Risk

26 This matter relates to the operational risk OR011A, 'Decision Making', as documented in the Council's risk register. The risk is classed as moderate. This matter relates to this risk because a perpetual property right contained in the recreational reserve does carry risk to Council for any future development, and this risk needs to be highlighted when considering approving the easement.

Financial Implications

27 All costs associated with the survey and registration of the easement on the Council's title will be paid for by the applicant. Maintenance of the easement will be borne by the application as per Council's easement policy and the Property Law Act 2007.

28 An easement fee to compensate Council for the land impacted by the easement will be charged in accordance with the Easement Policy 2008 and is calculated at \$152.39 plus GST. An easement application fee of \$600 plus GST has also been paid.

Council Policies, Strategies and Bylaws

29 The following Council policies, strategies and bylaws were considered:

- Significance & Engagement Policy 2014: The proposal is a matter with low significance in terms of this policy as it does not impact Council's strategic assets, affect a number of residents, ratepayers and the environment, and is not expected to create a community interest in the matter.
- Easement Policy 2008: The application is consistent with the policy for underground service easements aside from the fact that the water pipe will be aboveground in places.
- Wanaka Lakefront Reserves Management Plan 2014: The area of the easement is located in the Damper Bay (to Waterfall Creek) Reserve. Objectives and policies seek to provide for public access and services easements are not precluded.

30 The recommended option is consistent with the policies.

31 This matter is not included in the 10-Year Plan/Annual Plan

Local Government Act 2002 Purpose Provisions

32 The recommended option:

- Will help meet the current and future needs of communities for good-quality local infrastructure, local public services, and performance of regulatory functions in a way that is most cost-effective for households and businesses by allowing a water connection at no cost to Council with little disruption to the community;
- Can be implemented through current funding under the 10-Year Plan and Annual Plan;
- Is consistent with the Council's plans and policies; and
- Would not alter significantly the intended level of service provision for any significant activity undertaken by or on behalf of the Council, or transfer the ownership or control of a strategic asset to or from the Council.

Consultation: Community Views and Preferences

33 No consultation is envisaged or required by Council as it has low significance with regard to the Significance & Engagement Policy 2014, is consistent with s10 of the Local Government Act, is not included in the 10-Year Plan/Annual Plan and, in accordance with the Reserves Act, people's ability to enjoy the reserve is not affected and there is no long-term effect on the land.

34 We understand that DOC and Kāi Tahu have been informed of the proposal to draw water from Lake Wanaka.

35 Otago Regional Council has been informed of the proposal and have commented it is a permitted activity if conditions from the Regional Plan: Water for Otago (the Water Plan) are met.

ATTACHMENTS

- A Site Location Plan
- B Easement Plan
- C Photo of Reserve





Notes:
a. Data sourced from LINZ Data Service and licenced for re-use under Creative Commons Attribution 4.0 Licence
b. This plan has been prepared for discussion purposes only. Areas and measurements are subject to LINZ approved cadastral survey and are likely to vary from those shown herein.

Plan Name:

Overview Map

Date: 07/06/2018
Version: A
Sheet 1
Drawn By: APL Property

Legend

-  450A Wanaka Aspiring Road
-  Damper Bay Recreation Reserve

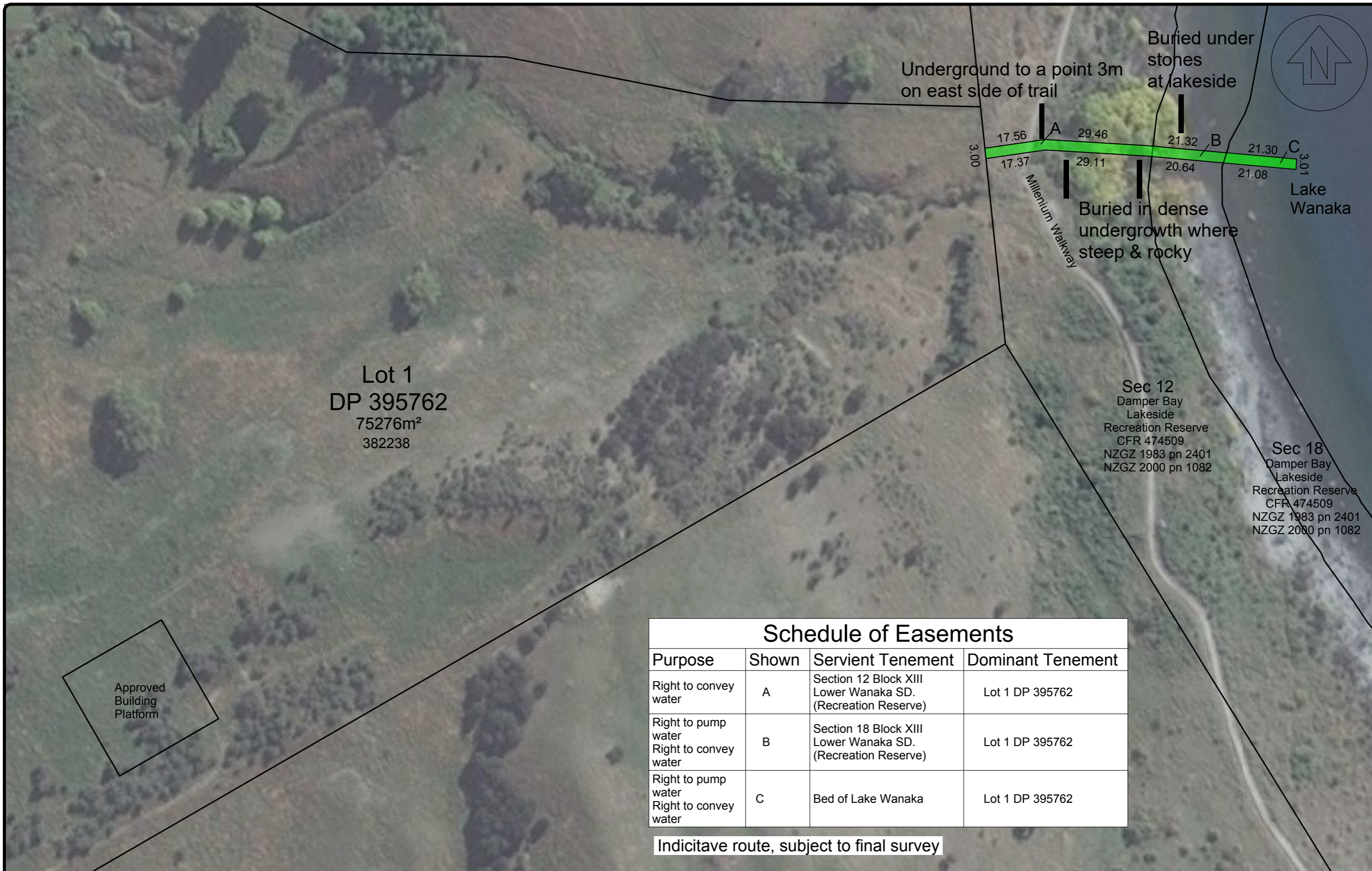
Prepared By:



P: 03 442 7133
w: www.aplproperty.co.nz

Prepared For:





Lot 1
DP 395762
75276m²
382238

Approved Building Platform

Underground to a point 3m on east side of trail

Buried under stones at lakeside

Buried in dense undergrowth where steep & rocky

Sec 12
Damper Bay Lakeside
Recreation Reserve
CFR 474509
NZGZ 1983 pn 2401
NZGZ 2000 pn 1082

Sec 18
Damper Bay Lakeside
Recreation Reserve
CFR 474509
NZGZ 1983 pn 2401
NZGZ 2000 pn 1082

Schedule of Easements			
Purpose	Shown	Servient Tenement	Dominant Tenement
Right to convey water	A	Section 12 Block XIII Lower Wanaka SD. (Recreation Reserve)	Lot 1 DP 395762
Right to pump water Right to convey water	B	Section 18 Block XIII Lower Wanaka SD. (Recreation Reserve)	Lot 1 DP 395762
Right to pump water Right to convey water	C	Bed of Lake Wanaka	Lot 1 DP 395762

Indicative route, subject to final survey

C. HUGHES & ASSOCIATES LTD
Surveying and Resource Management • Central Otago
WANAKA
Level 3, 80 Ardmore Street
P.O. Box 599
03 443 5052
CROMWELL
17A Murray Terrace
P.O. Box 551
03 445 0376
www.chasurveyors.co.nz



Proposed Easements over
Sections 12 & 18 Block XIII
Lower Wanaka S.D.

ISSUE	AMMENDMENTS	DATE
A		
B		
C		
D		
E		

Scale: 1:1000
Datum:

Job No: 5492
Plan No: Drawn: MLB
Date: 24 May 2018

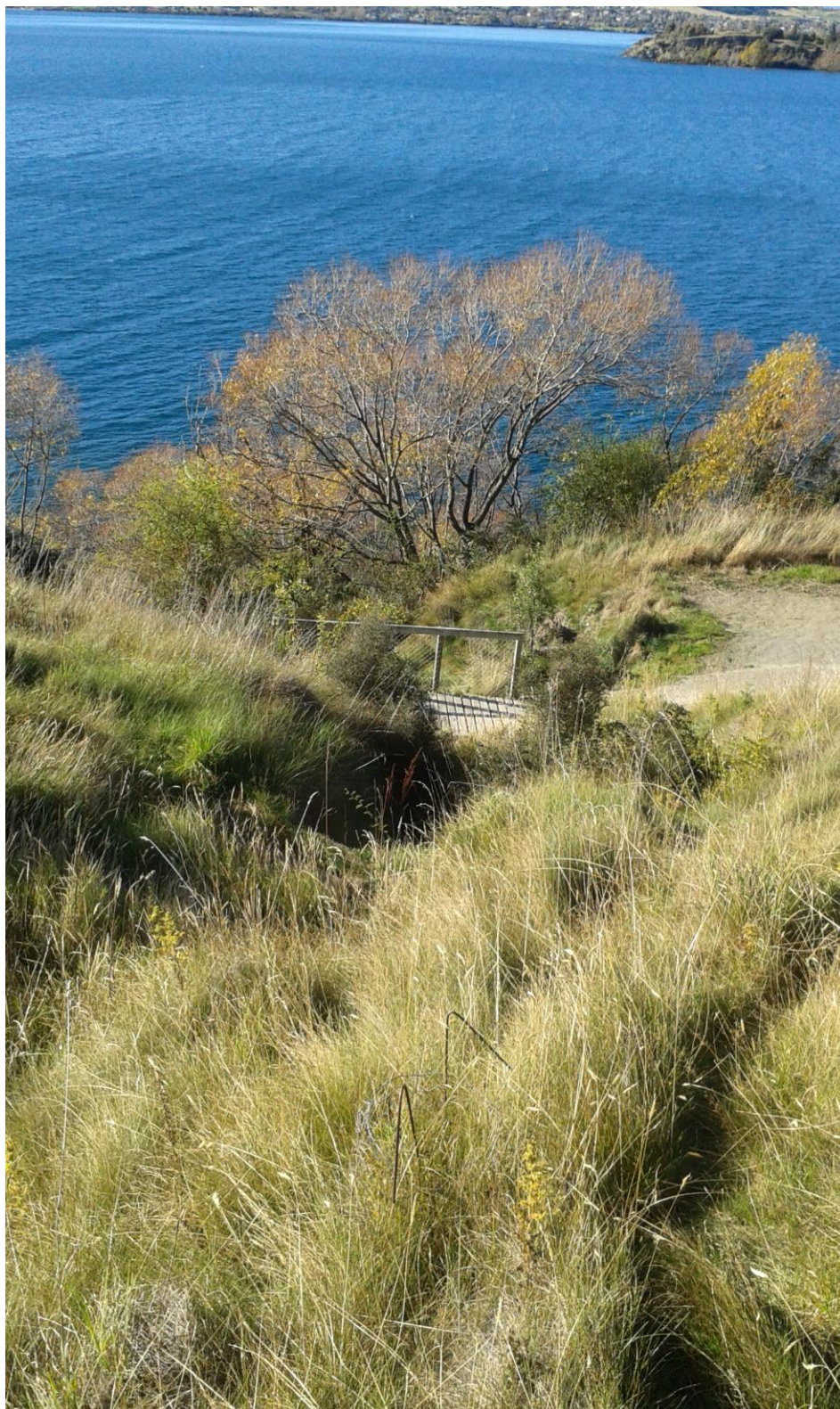
ATTACHMENT C

Figure 1: Looking down the line of proposed easement.
Photo taken from near applicant's own site boundary and looking toward the east.



Figure 2: Looking up the line of the easement toward site boundary (fence).

Wanaka Community Board

16 August 2018

Report for Agenda Item: 2

Department: Community Services

Wanaka Lakefront Development Plan: Eely Point Recreational Reserve

Purpose

To consider the adoption of the Wanaka Lakefront Development Plan Eely Point Recreational Reserve 2018 and seek funding through the annual plan for the implementation of this plan.

Recommendation

That the Wanaka Community Board:

- 1 **Note** the contents of this report, in particular that funding for the implementation of this plan will have to be sought; and
- 2 **Adopt** the "Wanaka Lakefront Development Plan: Eely Point Recreational Reserve Landscape Analysis and Concept Design Plan."

Prepared by:

Reviewed and Authorised by:



Diana Manson
Parks Officer
Parks & Reserves
10 August 2018



Thunes Cloete
General Manager
Community Services
10 August 2018

Background and Discussion

1. The need to have a development plan for the Eely Point Reserve which would align with the Wanaka Lakefront Development plan was identified in 2017. Garth Falconer from Reset Urban Design was commissioned to prepare a draft report. Public consultation was sought on the three draft concept plans and report over December 2017 - January 2018.
2. Based on the extensive feedback received from the public the Wanaka Community Board asked Reset Urban Design to come up with a final plan which reflects the wishes of the community and aligns with the objectives of the Reserve Management Plan. This plan is attached.

ATTACHMENTS

- A Wanaka Lakefront Development Plan Eely Point Recreational Reserve
Landscape Analysis & Concept Design Report



WANAKA LAKEFRONT DEVELOPMENT PLAN EELY POINT RECREATIONAL RESERVE

Landscape Analysis & Concept Design Report

August 2018

Queenstown Lakes District Council
Reset Urban Design

WANAKA LAKEFRONT DEVELOPMENT PLAN EELY POINT RECREATIONAL RESERVE

Landscape Analysis & Concept Design Report

August 2018

Project:
Wanaka Lakefront Development Plan
Eely Point Recreational Reserve, Lake Wanaka
Landscape Analysis & Concept Design Report

Prepared for:
Queenstown Lakes District Council (QLDC)

Prepared by:
Reset Urban Design Ltd

Document Status:

Revision	Version	Date Issued
A	Draft Analysis Report	August 2017
B	Draft Development Plan	October 2017
C	Draft Development Plan	November 2017
D	Landscape Analysis & Concept Design Report	August 2018



Reset Urban Design Ltd
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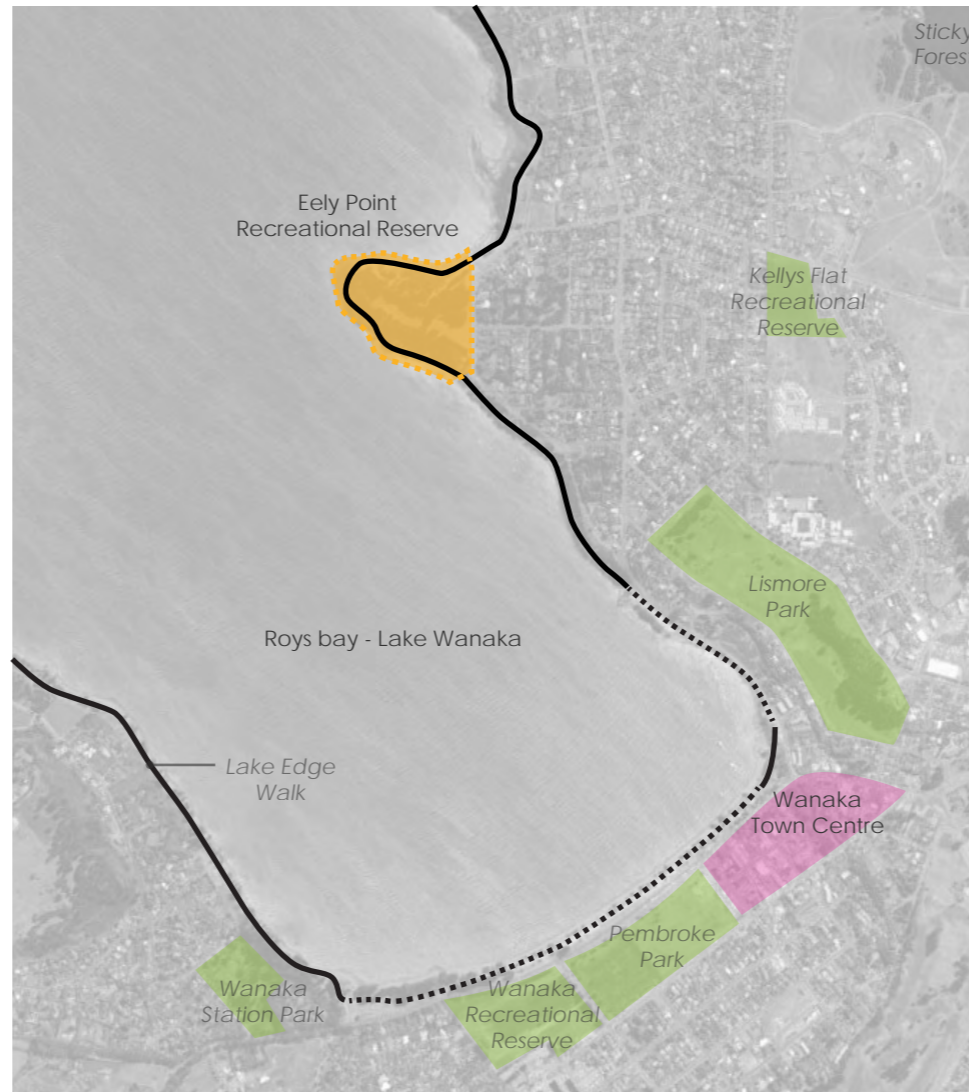
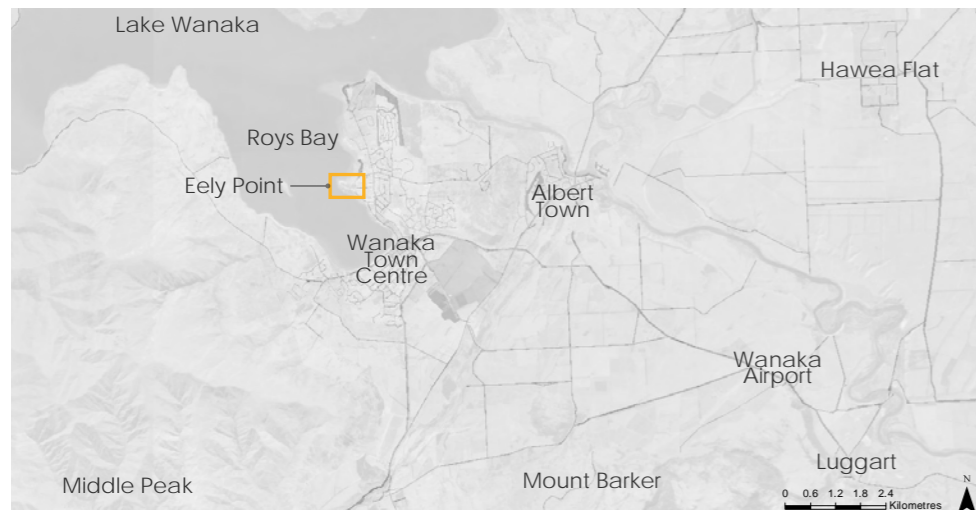
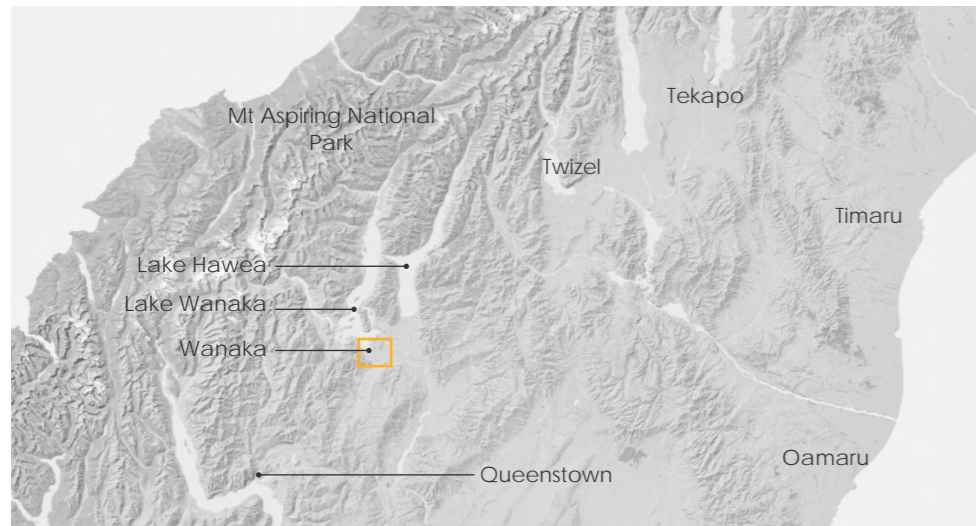


Queenstown Lakes District Council
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Location Map



This Landscape Analysis & Concept Design Report has been prepared in accordance with the Wanaka Lakefront Reserves Management Plan, 2014.

Eely Point Recreational Reserve is on a peninsular on the eastern shores of Roys Bay, Lake Wanaka, and is a key landmark framing views from the Wanaka Township.

The reserve forms part of the Lake Edge Walk around Roys Bay.

An unsealed road runs around the point linking to the boat ramp and Scout Den, and is used by vehicles, cyclists and pedestrians. A track near the Scout Den links to the Yacht Club & Lakeside Road, as well as a track from Bremner Bay.

The reserve is currently capped by mature stands of tall pine creating a distinctive headland landscape.

The reserve is largely an informal open space and is a popular swimming & picnicking area, with several BBQ shelters and tables throughout. A popular boat launching area generates a high level of activity during the summer months, with informal boat trailer parking along the shore & on the flat open grass areas on top of the headland.

There is one main building located on the point, currently used as a Scout Den. There are two small toilet blocks, one on either side of the reserve.

Existing Site



- Site Area approx 9.3ha
- The site forms an exposed peninsular
- The centre of the point forms a flat plateau which slopes down to the shore on both sides
- Prevailing wind from North
- An unsealed loop road provides vehicle access around the point, as well as access for pedestrians
- Most of the pedestrian access within the reserve are informal or unformed paths
- Predominant vegetation is 30 to 40 year-old radiata pine which provides a wind shelter
- The only buildings on site are the Scout Den & a small public toilet block
- A popular boat ramp is located on the southern side of the point
- Several picnicking locations are situated around the edge of the site
- Large areas of mown grass in the centre of the peninsular
- Vegetation south of the site towards the marina is a range of native and exotic trees
- Frisbee / Disk Golf course in trees has recently been established

- ▬ Vehicle access
- ▬ Pedestrian / cycle paths (lakeside edge)
- ▬ Boat ramp
- ▬ Headland / Beach Edge
- Buildings
- ⊛ BBQ Shelter
- Picnic Tables / Seats
- ▬ Low fence

Site Photos



1 Low fence & vehicle entrance off Lakeside Road



6 Lake edge lane & mixed planting at Bremner Bay



2 Scout Den



4 Boat ramp & view back to Wanaka Town Centre



7 BBQ area at Bremner Bay



3 Lake edge lane on Southern side



5 Central grass plateau



8 Lake edge lane on Southern side Bremner Bay swimming & BBQ area

Site Analysis

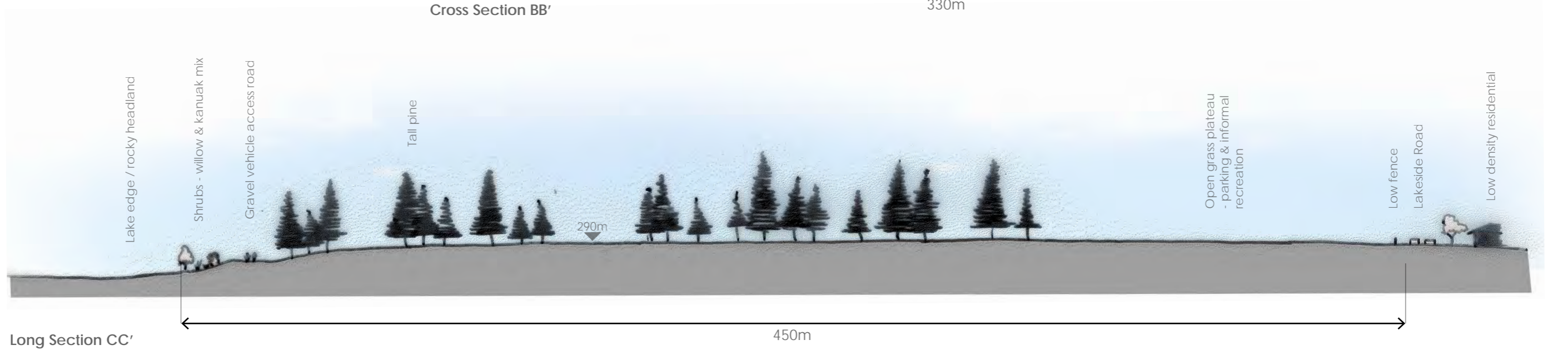
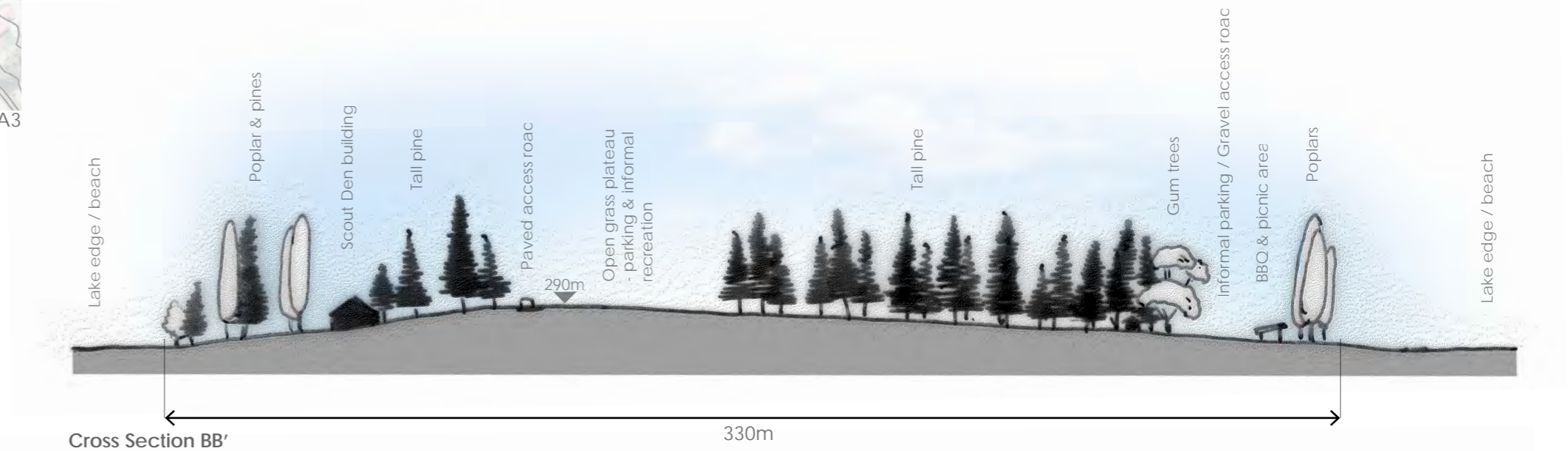
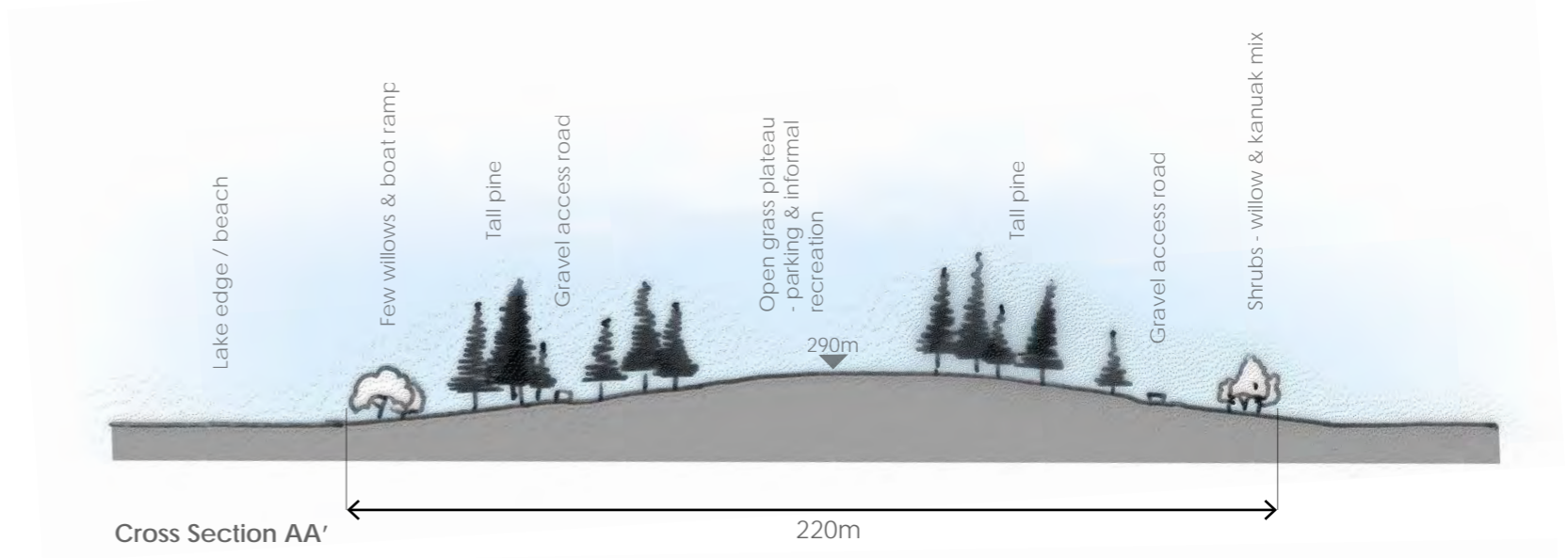


- The reserve forms part of the Lakeside Trail
- 30+ year old pine trees, some are unstable
- Poor under-storey ecology
- Overall 'undeveloped' character
- Bremner Bay is shallow & popular with swimming, canoeing & picnicking, and is sheltered from southerly wind
- There are no restrictions of vehicle access within the Reserve
- Unsealed road is used by both vehicles and pedestrians, with no other pedestrian or cycle facilities provided around the end of the point, creating conflict between user groups
- Dust from the access road along the northern edge causes issues for pedestrians & picnic areas
- The southern side of the peninsular is sheltered from Northerly wind, and has a popular beach, boat launching area & informal parking area
- The southern edge is used for picnics, swimming, boat launching & water skiing, & there is a small toilet facility
- Central flat grass area used mainly for boat trailer parking in summer, as well as informal recreational activities
- Frisbee golf is located within the trees surrounding the central grass areas
- Exposed point of the Reserve could have erosion problems
- Scout Den has a steep bank behind it
- Crack willow growing along sections of the beach

	Vehicle access
	Pedestrian / cycle paths (lakeside edge)
	Boat ramp
	Headland / Beach Edge
	Buildings
	BBQ Shelter
	Picnic Tables / Seats
	Erratic Rocks
	Frisbee Golf locations (approx)
	Grass
	Pine Trees
	Willow / Shrubs
	* Showing low lake level / deep water

1:2000 @ A3

Site Cross Sections



Cross Sections - 1:1500 @ A3

Wanaka Lakefront Reserves Management Plan, 2014

The vision for the Wanaka lakefront reserves is:

“To protect and enhance the amenity and ecological values of the Wanaka lakefront reserves whilst providing opportunities for both land and water based recreation”

Council aims to provide a balance of facilities and open spaces to support a variety of recreation, both land and water based, and seeks to protect and enhance the recreational opportunities in relation to the amenity, ecological and cultural values of the lakefront.

A number of **principles**, management considerations & opportunities from the Reserves Management Plan relate to Eely Point Reserve:

- **Recognise the unique character of the Wanaka lakefront reserves and reflect this in the design, maintenance and management of the lakefront reserves**
- **Manage and maintain areas of the lakefront reserves as formal recreational areas for enjoyment of the community and visitors**
- **Manage the impact on the natural amenity values of the lakeside reserves by minimising buildings and positioning them appropriately**
- **Retain a high level of unrestricted access to and within the lakefront reserves and facilitate formal lake access**
- **Manage use of the lakefront reserves in a way that sustains the natural biodiversity of the land and adjacent pristine lake**
- The exposed headland has a generally low ecological value & is dominated by mature pine trees
- Scout Associations NZ - existing lease renewable every 10 years (exp. 01/07/2017)
- Eely Point Reserve has a distinct passive recreation activity zone
- Minimise structures in the reserves and their impacts on the landscape
- Protect important view shafts
- Retain an informal landscape character and open spatial quality to the reserves
- Renewal of public toilets at Eely Point reserve
- Renew the lease to Wanaka Scout and Guiding Association at Eely Point
- Prioritise pedestrian and cycle activity over motorised
- Support the construction or redevelopment of public boat launch facilities and associated parking and access at Eely Point
- Enhance, restore and protect the ecology of the lakefront
- Develop and implement planting plans to support ecological restoration for Eely Point
- Pro-actively manage trees, including succession planting, to ensure public health and safety and preserve the landscape

Eely Point Reserve Development Plan, 2000

The Development Plan was prepared in 2000, along with a process of public consultation. The objective of the public consultation process was to achieve consensus for the future development of Eely Point.

The Initial Concept Plan (top right) was prepared with a brief from the Eely Point Committee, and included gardens, walkways, a water feature & picnic areas, as well as a study of circulation patterns for pedestrians, cyclists and vehicles.

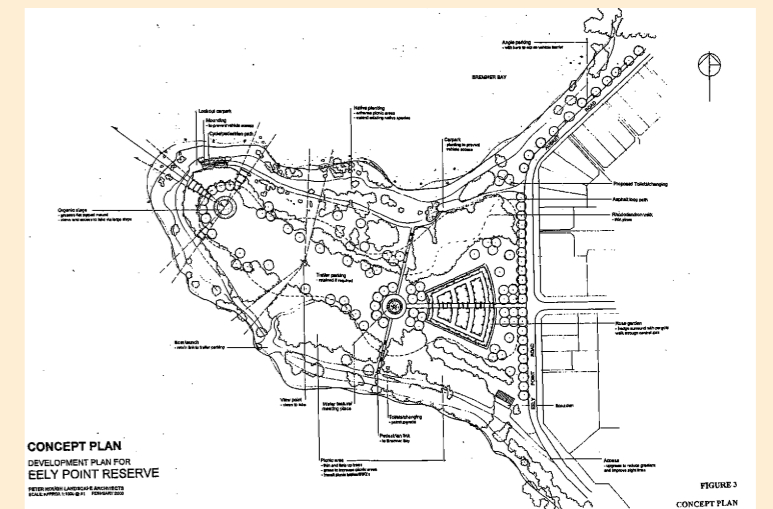
The feedback received was largely unsupported for these changes, so the plan was revised and the water feature, entry path & rose gardens removed. Concept Plan 2 (middle right) was presented at the public meeting.

Again some of the features were unsupported, so after public meeting & submissions made a third Development Plan (bottom right) was prepared which removed further features. The following items remained on the Development Plan:

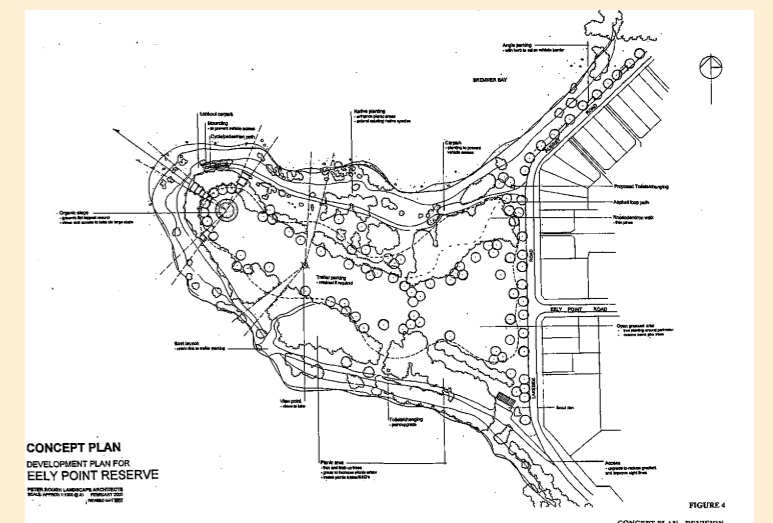
- Toilets & changing facilities at Bremner Bay
- Pruning & thinning of existing pine trees
- Removal of unstable pine trees
- Provision of picnic tables & BBQ's
- Sealing of the road around the point
- Upgrade of entry to road adjacent to Scout Den
- Erosion control on the point
- Post & chain fence along Lakeside Road

Development proposals incorporated the views of the community & covered vehicle circulation, toilet & changing facilities, pedestrian & cycle paths, picnic facilities & planting:

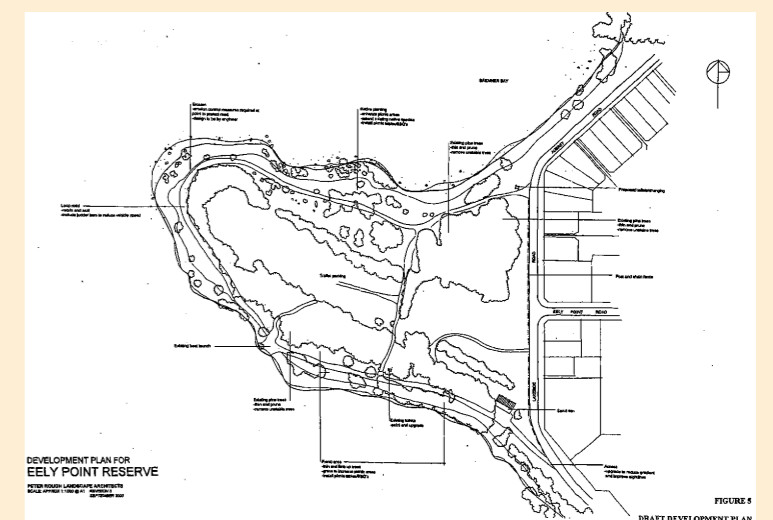
- Vehicle access & casual / boat trailer parking be retained throughout the reserve (no formal parking areas)
- Road around the point to be sealed to reduce dust, with judder bars to reduce speed
- Erosion works at the point
- Upgrade of existing toilet facilities, & new toilet & changing facilities at Bremner Bay
- Little support shown for pedestrian & cycle paths so none were included
- Increase in picnic facilities (BBQ's & tables)
- Areas of native planting & limbed up / thinning of the trees (no new tree planting)



Initial Concept Plan 1



Concept Plan 2



Development Plan

Facilities



- Improve walking track
- **Reconfigure vehicle access to boat ramp, parking & buildings to avoid conflict with pedestrian & cycle traffic**
- Incorporate a series of park furniture including seats, bins, BBQ's, shelters & signage
- Upgrade to existing Scouts building to incorporate other clubs
- Upgrade / New toilet & changing block near boat ramp & at Bremner Bay
- Upgrade boat ramp
- Improve informal parking facilities
- Possible Wanaka Marine Rescue Centre

Recreation



- New walking & cycling paths to link with wider lake edge walk
- Link walking tracks at Bremner Bay & near Scout Den
- Separate trailer parking & informal recreation areas
- Central space to remain open to allow for informal events or gatherings
- Limit vehicle access around point, and prioritise pedestrian, cycle & recreation
- Provide easy access to waters edge at a number of locations
- Provide a number of picnic & seating options around the edge of the reserve, maximising views
- Possibly incorporate Frisbee Golf

Ecology



- Removal, pruning & management of some existing trees
- Create tree succession plan
- New informal planting around picnic areas
- Plant deciduous trees for shade & Autumn colour
- Additional native foreshore planting to connect to existing areas
- Weed & pest control throughout reserve

To Include:

- Kayak / canoe / paddle-board launch
- Ski lane / boating area markers
- Boat ramp & parking
- Swimming
- Pontoons
- Water interaction
- Toilets / changing / shower
- Picnic areas & BBQ's
- Sculpture
- Education / interpretive signage
- Kicking ball around
- Running
- Walking / dog walking
- Cycling
- Fitness equipment / trail
- Seating
- Bins
- Tables
- Event areas & stage - outdoor movies / music
- Decks - lounging / viewing
- Gathering areas
- Shelters
- Viewing lookout - binoculars & signage
- Interpretive map signage
- Botanical information & signage
- Swing
- Yoga classes - informal

Possibly Include:

- Courts & Skate park
- Volleyball court
- Frisbee golf
- Playground
- Bootcamp course
- Strolling / flower gardens
- Boat storage
- Club rooms
- Outdoor classroom
- School programmes
- Toy boats
- Pier
- Coastguard facility



Not Suitable:

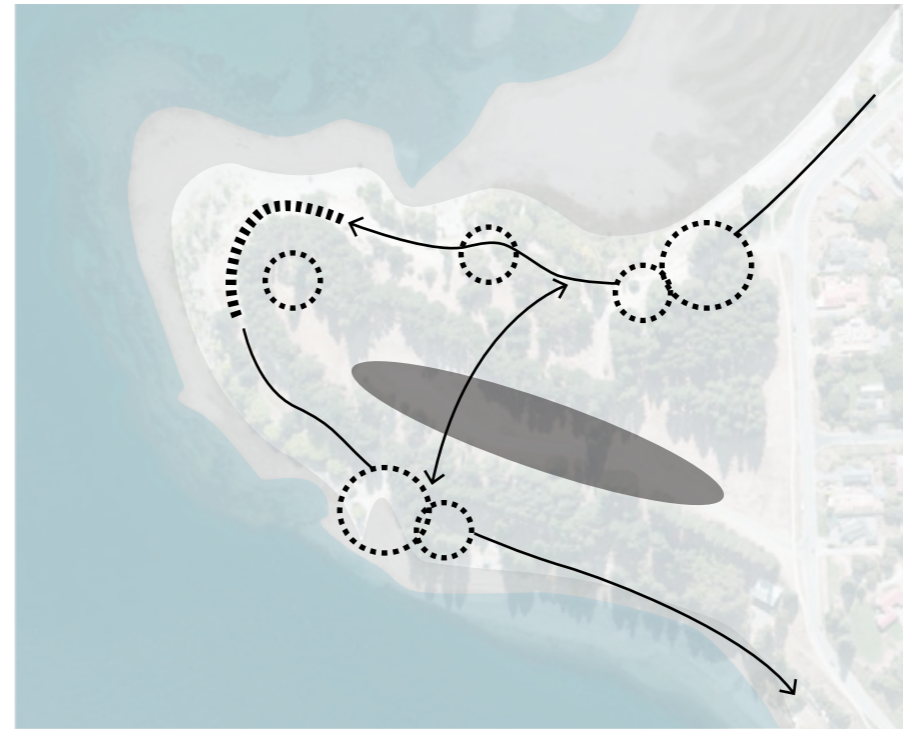
- Outdoor table play ie. ping pong
- Mini golf
- Pond / bridge
- Life size games ie chess
- Pump track (already at Lismore Park)

Improve connectivity with existing networks & circulation & wayfinding within the reserve



- Pedestrian / Cycle
- Vehicle

Accommodate a variety of facilities, activities & events that cater for a range of users, & functions as an informal recreation park

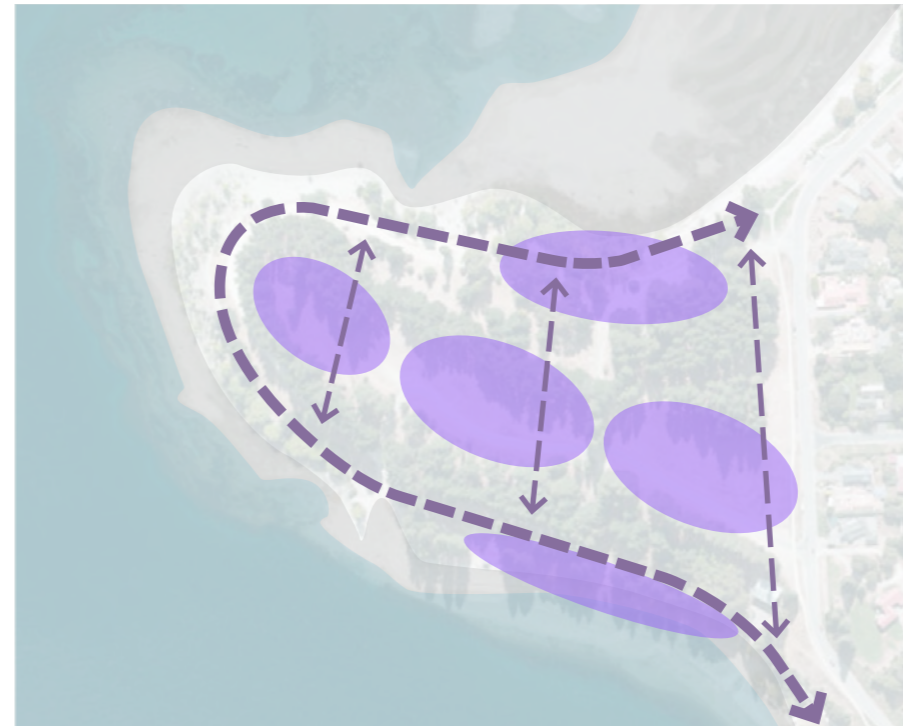


Enhancing the ecology of the site & re-introducing native succession planting & erosion control measures

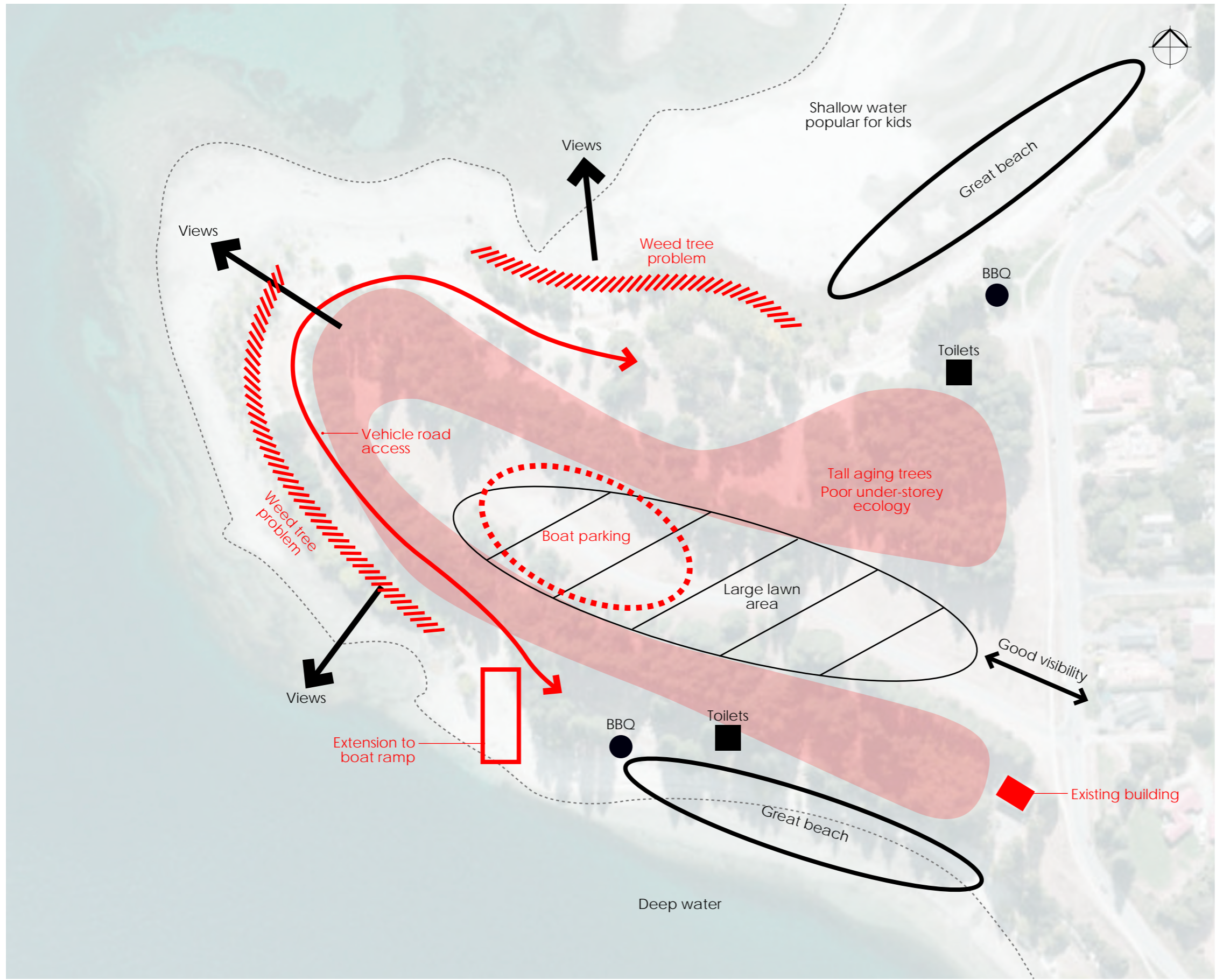


- Native tree succession
- Deciduous specimen trees

Maintain open space character and cater for pedestrians and cyclists



- Series of open spaces
- Pedestrian & Cyclist Connectivity



Strengths
 Weaknesses

1:2000 @ A3

Preferred Concept



Big Moves:

- Minor adjustments to existing layout
- ① Management of pine & weed species - remove some sections of pine
- Ecological enhancement around lake edge
- Planting of deciduous trees around edge - removal of weed species trees
- ② New Boat ramp & floating jetty
- Separation of cycling / walking and vehicle access where possible
- Sealing all public access roads
- ③ New open picnic area on Northern edge of peninsular, with scattered shade trees, seating, tables, BBQ's, shelters & open grass areas
- ④ Informal parking - managed by bollard & chain fence
- ⑤ Lookout / stage at end of headland
- ⑥ Set back vehicle access road from edge of Bremner Bay with parking strips
- ⑦ Natural adventure play area - encourage exploration, challenge & adventure
- Disc golf to be contained within trees - avoid beach areas, minimise egress onto paths, & exclude from beside Scout Den
- ⑧ Indicative location for Marine Rescue Centre

- Sealed vehicle access
- Gravel
- Pathways
- Native tree succession
- Specimen trees (ie. poplar, willow)
- Buildings

1:1500 @ A3



Gravel walking / cycling pathways



Timber decking / lookout area



Sealed vehicle access roads / carparking



Large lawn picnicking areas



Natural playground surfacing



Local feature rocks

Indicative Furniture



BBQ & picnic shelter



Park bench's



Climbing play net



Outdoor fitness trial equipment



Pontoons & water play



Educational / interpretive signage

EXISTING PINE VEGETATION:

Management of existing pine species. Selective removal of some sections of planting, older or unhealthy trees.

DECIDUOUS TREES:

Deciduous trees will be planted within the reserve and along the lake edge to give some seasonal variation to the planting and create an iconic lake edge similar to the town centre lake edge.

The use of poplars, weeping willows, oak, ash and flowering cherry species will provide shelter, shade, seasonal colour and interest within and around the reserve, and tie into existing planting along other sections of the lake edge.

GARDEN AREAS:

A mix of low growing hardy native species will be used in areas of shrub and bank planting, with a mix of colours and textures. The species selection will provide a low-maintenance and drought resistant garden.



Management of existing pine & weed species - selective removal



Lake edge - Flowering Cherry



Low planted bank - hardy planting for exposed site



Lake edge - Deciduous park trees



Lake edge - Poplars (to tie in with town center lakefront)



Lake edge - Weeping Willows (to tie in with town center lakefront)

Wanaka Community Board

16 August 2018

Report for Agenda Item: 3

Chair's Report

Purpose

To provide the Board with an update on projects of interest and previous actions and to address other matters not listed elsewhere on the agenda.

Recommendations

That the Wanaka Community Board:

1. **Note** the contents of this report; and
2. **Agree** to give the Upper Clutha Tracks Trust Affected Party Approval for the construction of an accessible ramp to the suspension bridge over the Hawea River at Albert Town.

Prepared by:



Quentin Smith, Wanaka Community Board Chair
8 August 2018

General update on activities of the Wanaka Community Board

1. The Upper Clutha Tracks Trust has applied for consent to replace the stairs to the swing bridge over the Clutha River with an accessible ramp.
2. The suspension bridge over the Hawea River was constructed by the Upper Clutha Tracks Trust as part of the Hawea River Track in 2009. Access to the bridge on the Albert Town side is currently via a steep set of steps which are difficult to negotiate with a bicycle or pushchair and impossible in a wheelchair.
3. Since 2016 the Trust has been focussing on the accessibility to all of the tracks in the Upper Clutha and has been fundraising and working on a design to enable access to the bridge. The Trust now has plans for this ramp and is seeking resource consent to construct. It needs Affected Party Approval from the Council as it will be constructed from a point in the reserve beside the river to the bridge. Attached is a plan of a proposal and a photograph modelling the shape and position of the accessible ramp.

Wanaka Masterplan

4. It is intended to provide a brief update of this nature about this project for all Wanaka Community Board meetings in the Chair's report.

5. The Queenstown Lakes District Council approved the establishment report on 26 July 2018 allowing the project to progress to the next stage.
6. NZTA have approved the Point of Entry and given verbal support of the Strategic Case with formal approval expected next week. This establishes NZTA's commitment to the Programme Business Case.
7. The Network Operating Framework was finalised in early August following feedback from stakeholders. This document will inform the process going forward.
8. The consultant procurement documentation is currently being prepared and is expected to go to market by the end of August 2018.
9. An early engagement communications plan has been prepared with the intention that the communities' feedback will inform the visioning workshop scheduled for end of October 2018.

Wanaka Recreation Centre/Wanaka Community Pool

10. Since its opening on 10 June, there have been more than 15,000 visits to the new pool facility at the Wanaka Recreation Centre.
11. A 10-week social volleyball league began at Wanaka Recreation Centre on Monday 13 August.
12. Regular Wednesday morning sessions for seniors at Wanaka Recreation Centre continue to be well-attended and well-received.
13. The fifth annual Upper Clutha Festival of Sport and Recreation will take place at Wanaka Recreation Centre on Sunday 16 September.
14. Hundreds of international athletes, coaches and other team members will be based in Wanaka for the Audi Quattro Winter Games NZ (24 August – 8 September).

Ballantyne Road Business Case Update

15. The Strategic Business Case has been approved the project is now entering the next stage, a Single Stage Business Case. In this stage the project moves from being an idea to a concept where details such as seal extent, widening/flattening needed and the speed limit are considered.

Regular project reports

16. The following project updates are attached for the information of the Board:
 - Property and Infrastructure Project Summary (**Attachment A**)
 - Minor Improvement Projects (**Attachment B**)
 - Parks and Reserves Capital Programme and Renewals (**Attachment C**)

Actions from previous meeting

17. Actions on items considered at the previous meeting of the Board have been progressed as detailed below.

Agenda item	Update
1. Parkrun New Zealand Ltd – New Licence Notification for Wanaka Run	The application was publicly notified on 19 July 2018 and submissions close on 20 August 2018.
2. Affected Person's Approval - CCR Ltd, New Wanaka Reception Building	At the time of writing, staff are liaising with the applicant regarding the requirements of the Urban Design panel feedback.

Liaison positions, community associations, and Council meeting updates

18. Members are invited to report on the Board-related activities they have been involved in since the previous meeting, and Councillors are asked to comment on any matters of interest from recent Council meetings.

Attachments

- A Views of proposed ramp and plans
- B Property and Infrastructure Project Summary
- C Minor Improvement Projects
- D Parks and Reserves Capital Programme and Renewals

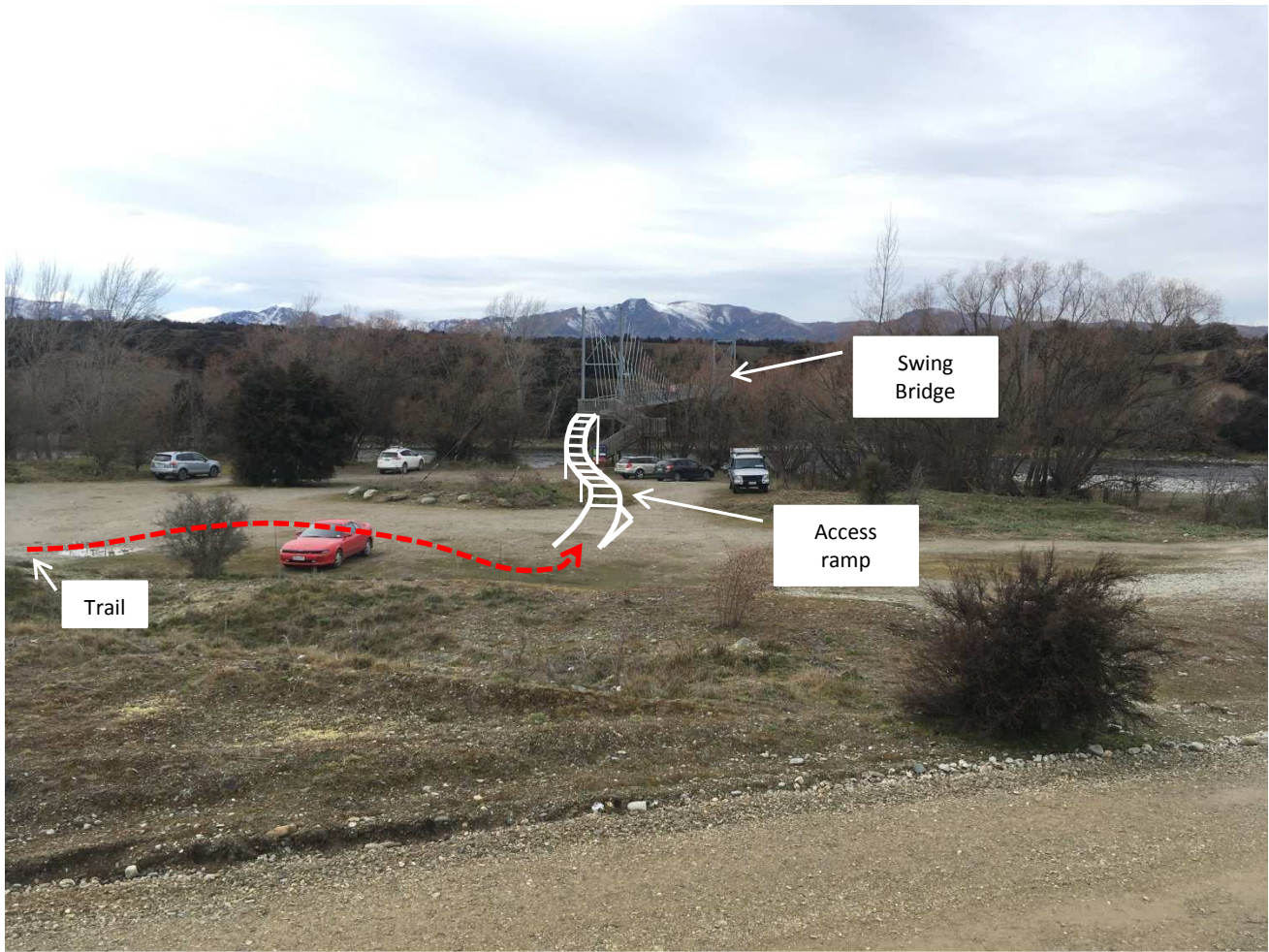
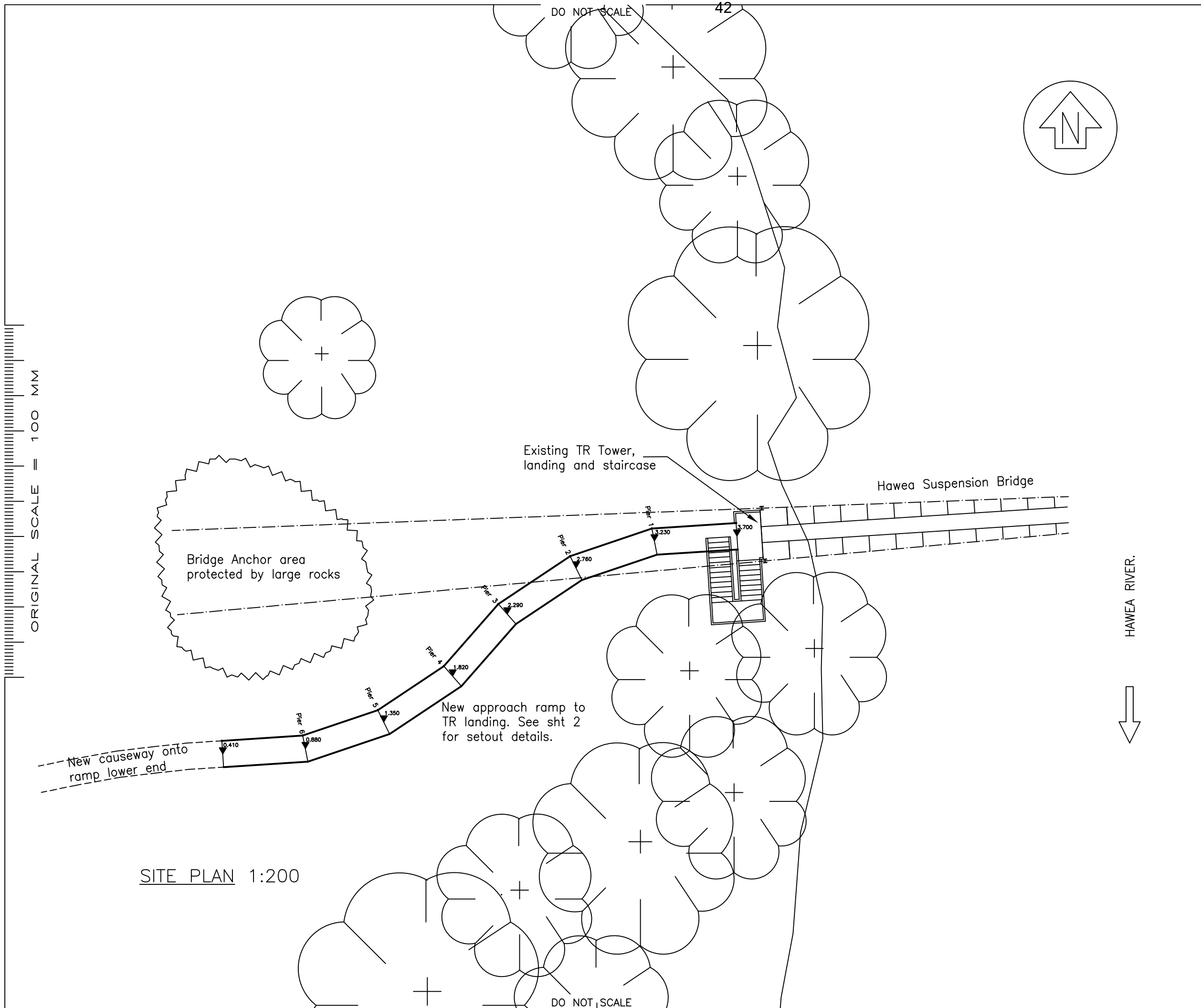


Figure 1: Proposed access ramp viewed from the west



Figure 2: View of proposed ramp from downstream



NOTES

1. All timber to be roughsawn Radiata Pine G8 Grade H3.2 treated unless noted otherwise. Supplier to confirm timber grading.
2. Multigrips and nailon plates to be grade 304 Stainless steel.
3. Bolts to be hot dip galvanised hex head bolts with 50x50x5 square washers under head and nut. Washers not required where head or nut in contact with metal bracket.
4. Liberally coat galvanised bolts, nuts and washers in contact with CCA treated timber with protective coating of heavy non-graphite grease,
5. Nails for Multigrips and Nail-on plates to be s/s 45x3.3 Flat Head Annular Groove nails or s/s 45x3.15 Flat Head Square Twist nails.
6. All Steelwork components shall be blast cleaned to SA2.5 and coated with Zinc Metal Spray to minimum thickness of 175 micron, then sealed with Thermion arc spray sealer until absorption is complete.
7. Countersunk Screws to be internal hexagonal drive.

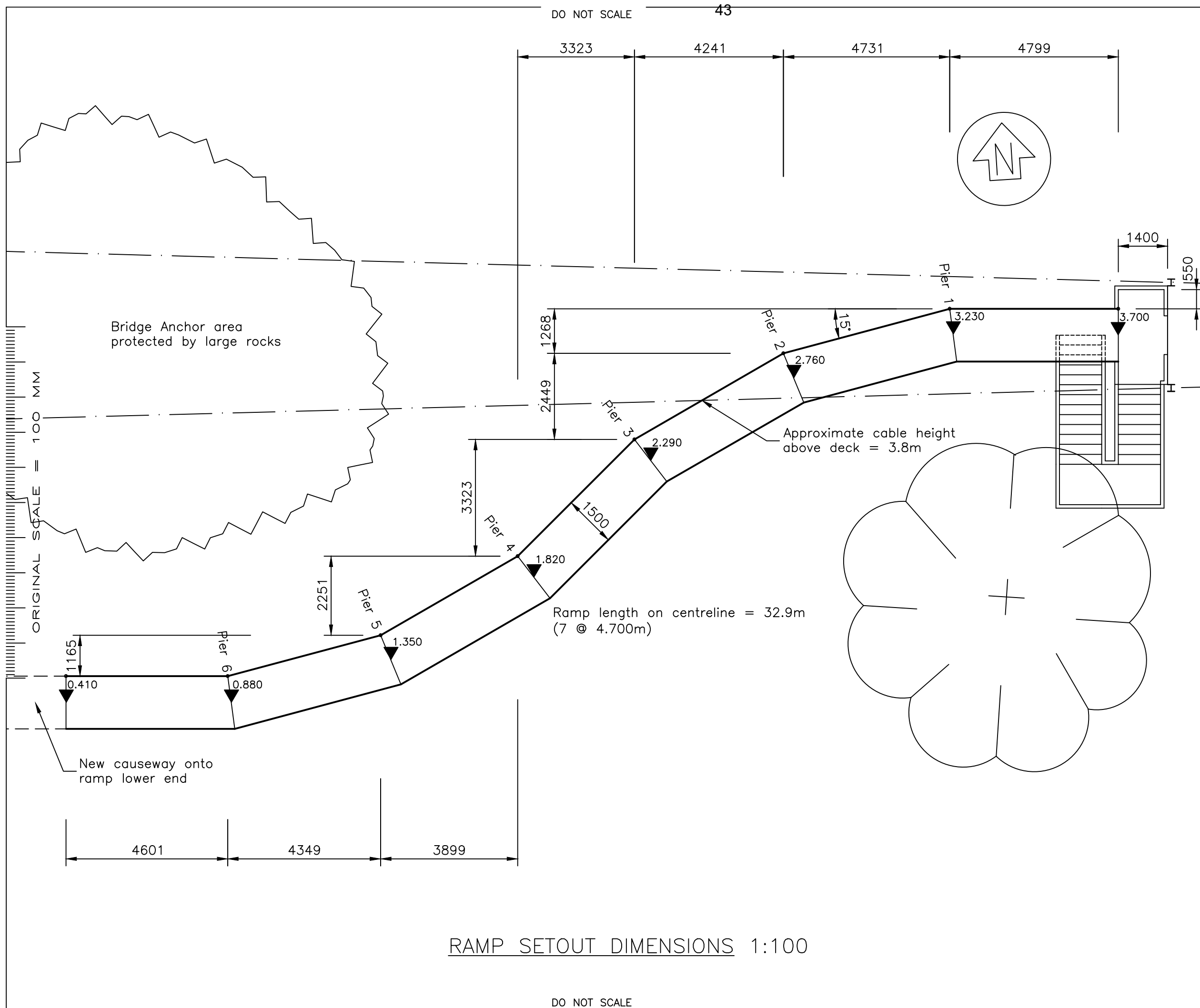
A	21/06/17	CONSENT	
Iss.	Date	Reason For Issue	App.

Department of Conservation
Te Papa Atawhai

Region
SOUTHERN STH ISLAND
District
CENTRAL OTAGO
Project Name
HAWEA SUSPENSION BRIDGE RAMP
Drawing Name
SITE PLAN
User Group Day Visitor

cad file	scales	drawn
	AS SHOWN	TC
Map	Grid Reference	
CB12	E1299223 N5046447	
Designed	Checked	Approved
TDC		

STRUCTURE NUMBER			
site no.	asset no.	drawing	issue
4091	47949	S01	A



RAMP SETOUT DIMENSIONS 1:100

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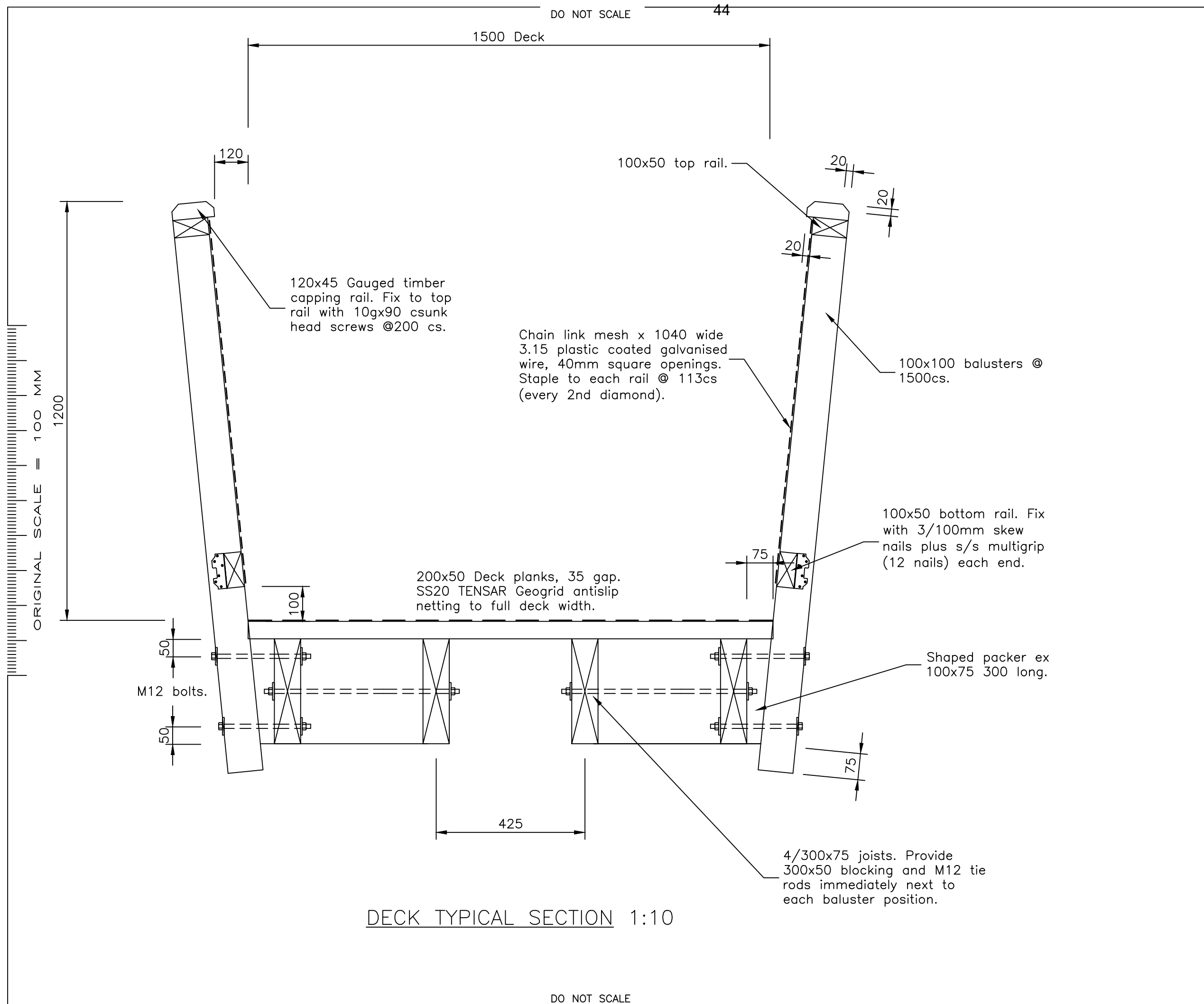
Department of Conservation
Te Papa Atawhai

Region
SOUTHERN STH ISLAND
District
CENTRAL OTAGO
Project Name
HAWEA SUSPENSION BRIDGE RAMP
Drawing Name
RAMP SETOUT DIMENSIONS
User Group Day Visitor

cad file	scales	drawn
	AS SHOWN	TC
Map	Grid Reference	
CB12	E1299223 N5046447	
Designed	Checked	Approved
TDC		

STRUCTURE NUMBER			
site no.	asset no.	drawing	issue
4091	47949	S02	A

DO NOT SCALE



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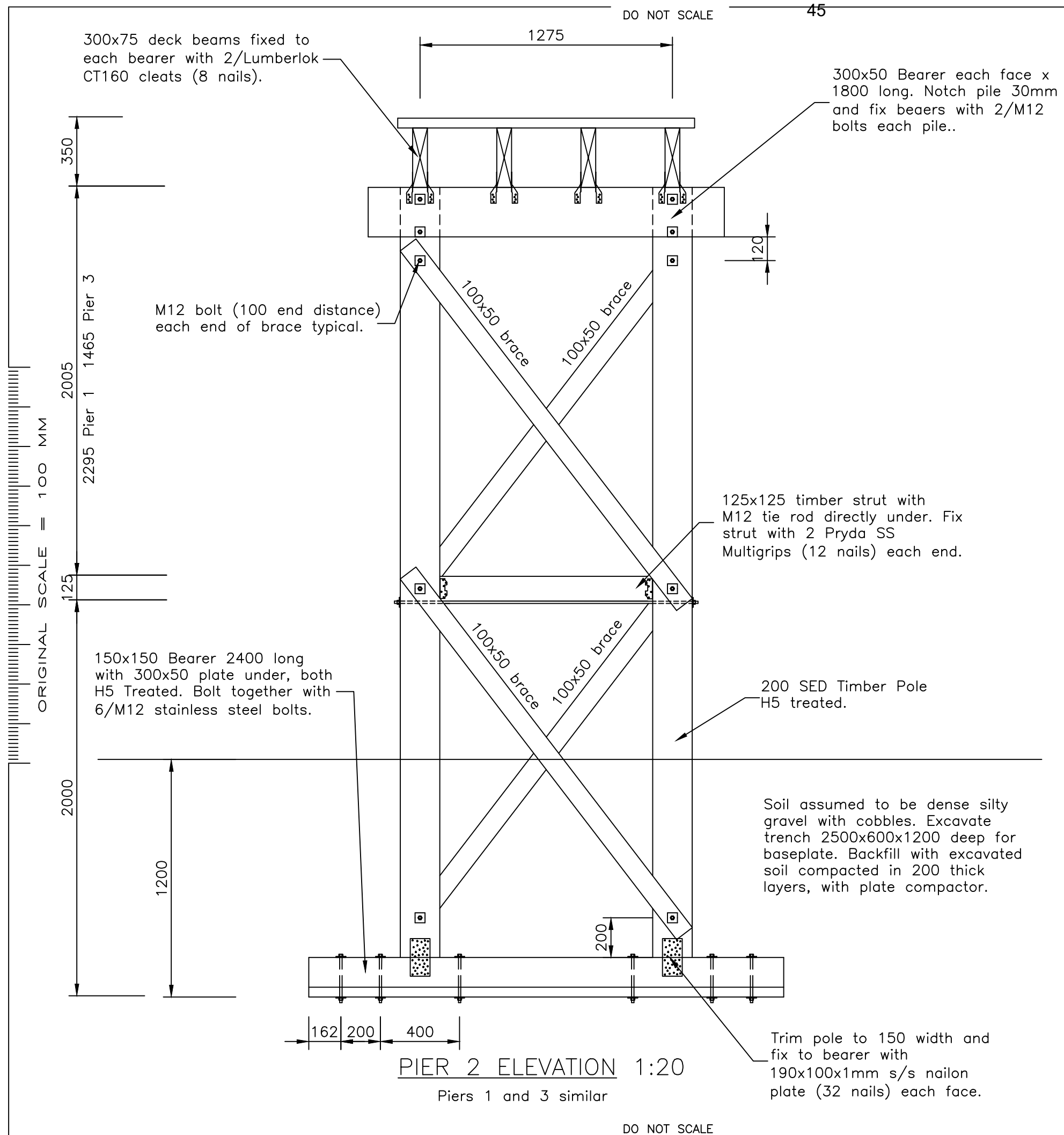


Department of Conservation
Te Papa Atawhai

Region
SOUTHERN STH ISLAND
District
CENTRAL OTAGO
Project Name
HAWEA SUSPENSION BRIDGE RAMP
Drawing Name
DECK TYPICAL SECTION
User Group Day Visitor

cad file	scales	drawn
	AS SHOWN	TC
Map	Grid Reference	
CB12	E1299223 N5046447	
Designed	Checked	Approved
TDC		

STRUCTURE NUMBER			
site no.	asset no.	drawing	issue
4091	47949	S03	A



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Iss.	Date	Reason For Issue	App.



Department of Conservation
Te Papa Atawhai

Region
SOUTHERN STH ISLAND

District
CENTRAL OTAGO

Project Name
HAWEA SUSPENSION
BRIDGE RAMP

Drawing Name
PIER DETAIL 1

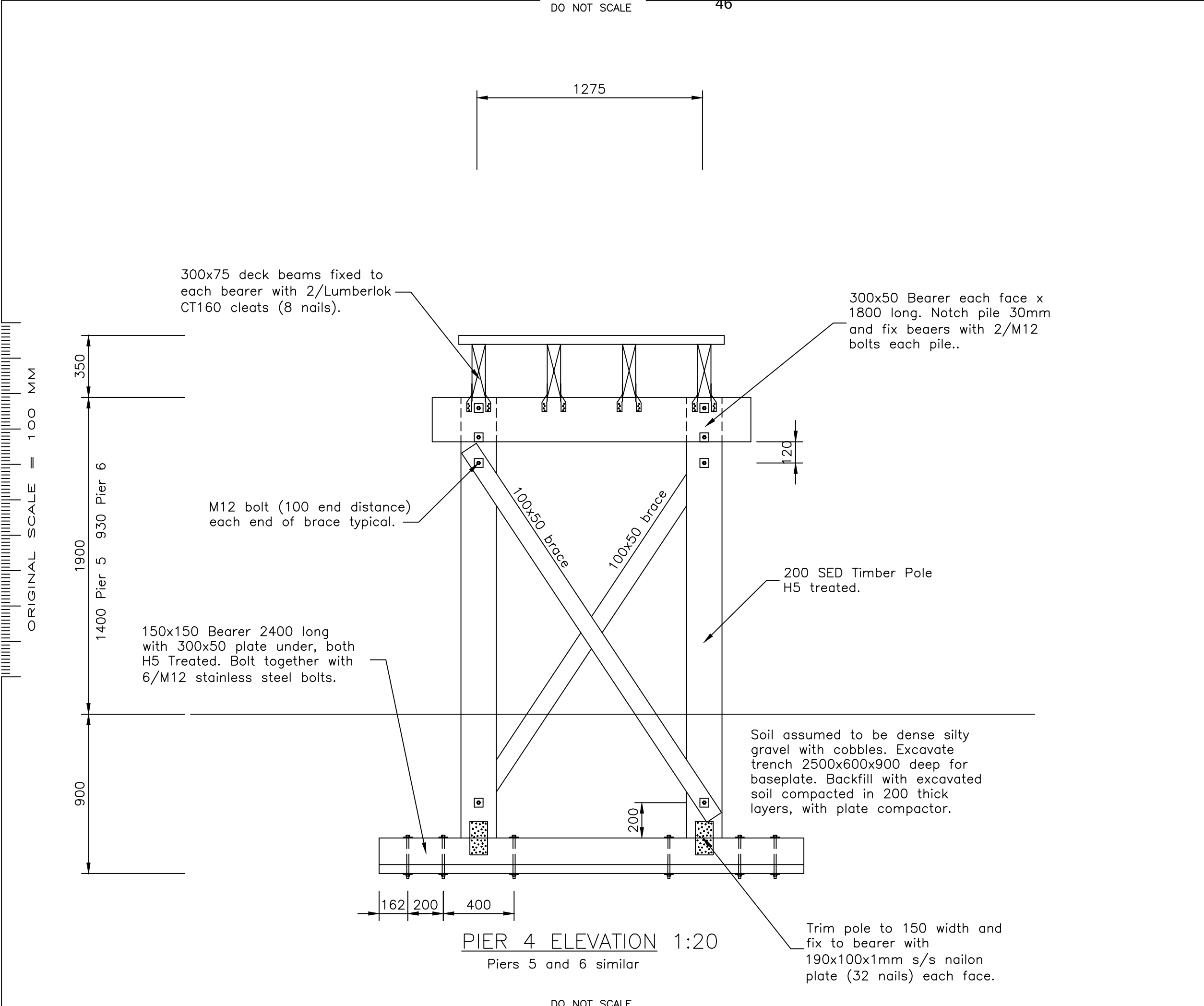
User Group Day Visitor

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	AS SHOWN	TC

Map	Grid Reference
CB12	E1299223 N5046447

Designed	Checked	Approved
TDC		

STRUCTURE NUMBER			
site no.	asset no.	drawing	issue
4091	47949	S04	A



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Department of Conservation
Te Papa Atawhai

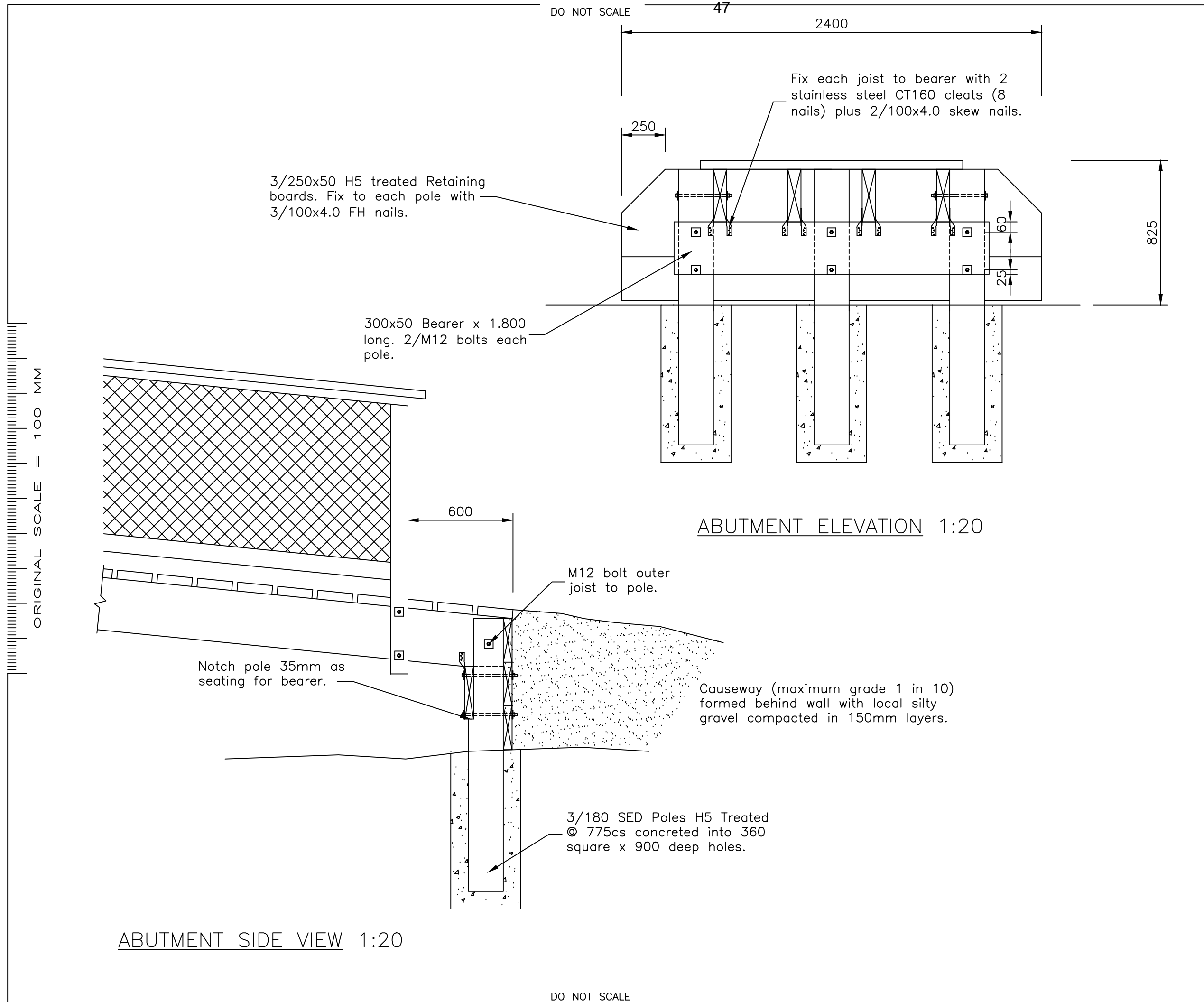
Region
SOUTHERN STH ISLAND
District
CENTRAL OTAGO
Project Name
HAWEA SUSPENSION BRIDGE RAMP
Drawing Name

PIER DETAIL 2

User Group Day Visitor

cad file	scales AS SHOWN	drawn TC
Map CB12	Grid Reference E1299223 N5046447	
Designed TDC	Checked	Approved

STRUCTURE NUMBER			
site no. 4091	asset no. 47949	drawing S05	issue A



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Department of Conservation
Te Papa Atawhai

Region
SOUTHERN STH ISLAND
District
CENTRAL OTAGO
Project Name
HAWEA SUSPENSION BRIDGE RAMP
Drawing Name

ABUTMENT DETAIL

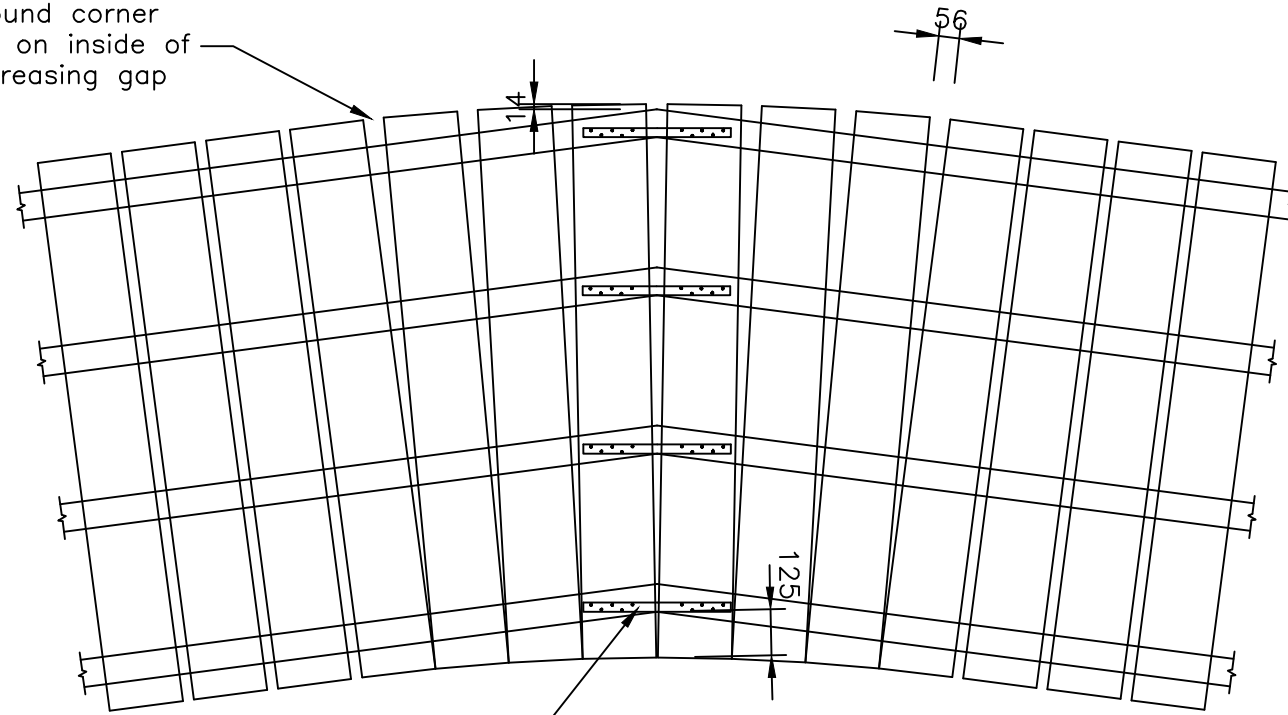
User Group Day Visitor

cad file	scales AS SHOWN	drawn TC
Map CB12	Grid Reference E1299223 N5046447	
Designed TDC	Checked	Approved

STRUCTURE NUMBER

site no. 4091	asset no. 47949	drawing S06	issue A
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Fan planks around corner by closing gap on inside of corner and increasing gap on outside.



Tie joists together with stainless steel 25x1.0mm strap 400 long (10 nails) on top edge.

DECK CORNER DETAIL 1:20

Replace existing edge trimmer with new 250x50 edge beam. Fix to joists with 126x47 stainless steel joist hangers (24 nails per hanger).

Edge of existing landing

Existing landing - 140x45 decking on 140x45 joists at 400cs.

New 1500 wide ramp 200x50 decking on 4no 300x75 joists.

Fix each 300x75 joist with stainless steel nailon angle plate ex 190x100x1mm plate (24 nails) each face, plus 3 10mm x 160 washer head SPAX screws through edge trimmer.

Replace existing bearers with new 2/200x50 bearer (cut off 3 existing posts to suit) Fix bearer to posts with 190x100x1mm stainless steel nailon plate (36 nails) each face. Fix each joist to bearer with 2 stainless steel CT160 cleats (8 nails).

Existing 100x100 posts @ 1250cs.

FIXING DETAIL TO EXISTING LANDING 1:10
DO NOT SCALE

NOTES

1. All timber to be roughsawn Radiata Pine G8 Grade H3.2 treated unless noted otherwise. Supplier to confirm timber grading.
2. Multigrips and nailon plates to be grade 304 Stainless steel.
3. Bolts to be hot dip galvanised hex head bolts with 50x50x5 square washers under head and nut. Washers not required where head or nut in contact with metal bracket.
4. Liberally coat galvanised bolts, nuts and washers in contact with CCA treated timber with protective coating of heavy non-graphite grease,
5. Nails for Multigrips and Nail-on plates to be s/s 45x3.3 Flat Head Annular Groove nails or s/s 45x3.15 Flat Head Square Twist nails.
6. All Steelwork components shall be blast cleaned to SA2.5 and coated with Zinc Metal Spray to minimum thickness of 175 micron, then sealed with Thermion arc spray sealer until absorption is complete.
7. Countersunk Screws to be internal hexagonal drive.

A	21/06/17	CONSENT	
Iss.	Date	Reason For Issue	App.



Department of Conservation
Te Papa Atawhai

Region
SOUTHERN STH ISLAND
District
CENTRAL OTAGO
Project Name
HAWEA SUSPENSION BRIDGE RAMP
Drawing Name

DETAILS

User Group Day Visitor

cad file	scales AS SHOWN	drawn TC
Map CB12	Grid Reference E1299223 N5046447	
Designed TDC	Checked	Approved

STRUCTURE NUMBER			
site no. 4091	asset no. 47949	drawing S07	issue A

ORIGINAL SCALE = 100 MM






INFRASTRUCTURE TEAM SUMMARY REPORT


















SUMMARY OVERVIEW REPORT

REPORT ISSUED ON : 1st August 2018

Very Low		
Low		
Moderate	No Incidents	On Budget
High	Near Miss	At Risk
Very High	Reportable	Over Budget

Fully Realised	On Track
Partially Realised	At Risk
Not Realised	Overdue

	Strategic Business Case / Programme Business Case
	Indicative Business Case
	Detailed Business Case
	Implementation Phase
	Project Close Out

Bundle #	Project #	Project Name	RISK PROFILE*	H&S STATUS FOR PERIOD	FINANCIAL STATUS	PRACTICAL COMPLETION DATE	Expected to Realised benefits from BBC	OVERALL PROJECT STATUS	COMMENT
108	108	Luggate wastewater pumping system	Moderate	No Incidents	On Budget	2/08/2019			RP: Planning and Building Consents yet to be uplifted together with NZTA service agreement and HoA (Heads of Agreement) for easement
109	109	Luggate Reticulation Extension	Very Low	No Incidents	On Budget	26/06/2020			
111	111	Luggate WTP & Bore pump station, Supply mains & reservoir	High	No Incidents	On Budget	15/09/2020			
116	116	Hawea Water Supply Upgrades - Treatment (Former project of Bundle 3)	Very Low	No Incidents	On Budget	26/06/2020			
117	117	Hawea Water Supply Upgrades - Caples Avenue Duplicate Water Main (Former project of Bundle 3)	Very Low	No Incidents	On Budget	26/06/2020			
1	1	TREATED WATER RESERVOIRS DESIGN	Very Low	No Incidents	On Budget	16/08/2019			
1	1.1	BEACON POINT RESERVOIR	Very Low	No Incidents	On Budget	16/08/2019			
2	2	TREATED WATER RESERVOIRS CONSTRUCT	Very Low	No Incidents	On Budget	9/11/2020			
2	2.1	BEACON POINT RESERVOIR	Very Low	No Incidents	On Budget	9/11/2020			
3	3	WASTEWATER PUMP STATION AND PIPELINES DESIGN	Very Low	No Incidents	On Budget	13/04/2020			
3	3.1	HAWEA PUMPING SYSTEM & PIPELINE	Very Low	No Incidents	On Budget	13/04/2020			
3	3.2	NEW RATA STREET WWPS	Very Low	No Incidents	On Budget	16/08/2019			
3	3.3	RECREATION GROUND PUMP STATION STAGE 1	Very Low	No Incidents	On Budget	31/05/2019			
4	4	WASTEWATER PUMP STATION AND PIPELINES CONSTRUCT	Very Low	No Incidents	On Budget	18/12/2020			
4	4.1	HAWEA PUMPING SYSTEM & PIPELINE	Very Low	No Incidents	On Budget	18/12/2020			
4	4.2	NEW RATA STREET WWPS	Very Low	No Incidents	On Budget	18/12/2020			
4	4.3	RECREATION GROUND PUMP STATION STAGE 1	Very Low	No Incidents	On Budget	18/12/2020			
5	5	WANAKA TRANSMISSION PIPELINE DESIGN	Very Low	No Incidents	On Budget	3/05/2019			
5	5.1	SECTION 1: Macpherson and Golfcourse Rd	Very Low	No Incidents	On Budget	3/05/2019			
5	5.2	SECTION 2: SECTION 2: Cardrona Valley Rd & Studholme Rd Section	Very Low	No Incidents	On Budget	3/05/2019			
6	6	WANAKA TRANSMISSION PIPELINE CONSTRUCT	Very Low	No Incidents	On Budget	16/10/2020			
6	6.1	SECTION 1: Macpherson and Golfcourse Rd	Very Low	No Incidents	On Budget	16/10/2020			
6	6.2	SECTION 2: SECTION 2: Cardrona Valley Rd & Studholme Rd Section	Very Low	No Incidents	On Budget	16/10/2020			
7	7	WATER TREATMENT PLANTS DESIGN AND BUILD	Very Low	No Incidents	On Budget	23/11/2021			
7	7.1	BEACON POINT WTP	Very Low	No Incidents	On Budget	15/12/2020			
7	7.2	NEW TWO MILE WTP	Very Low	No Incidents	On Budget	23/11/2021			






INFRASTRUCTURE TEAM SUMMARY REPORT

SUMMARY OVERVIEW REPORT

REPORT ISSUED ON : 1st August 2018

Very Low	No Incidents	On Budget
Low	Near Miss	At Risk
Moderate	Reportable	Over Budget
High		
Very High		

Fully Realised	On Track
Partially Realised	At Risk
Not Realised	Overdue

-  Strategic Business Case / Programme Business Case
-  Indicative Business Case
-  Detailed Business Case
-  Implementation Phase
-  Project Close Out

Bundle #	Project #	Project Name	RISK PROFILE*	H&S STATUS FOR PERIOD	FINANCIAL STATUS	PRACTICAL COMPLETION DATE	Expected to Realised benefits from BBC	OVERALL PROJECT STATUS	COMMENT
10	10	WANAKA STORMWATER WORKS PANEL DELIVERY DESIGN	Very Low	No Incidents	On Budget	18/10/2019			
10	10.1	Bremner Park Rd/Beacon Point Rd	Very Low	No Incidents	On Budget	18/10/2019			
10	10.2	Wiley Rd/Beamont/Beacon Pt WNK04A	Very Low	No Incidents	On Budget	18/10/2019			
10	10.3	Mt Aspiring College WNK04B	Very Low	No Incidents	On Budget	18/10/2019			
10	10.4	Bills Way WNK 19	Very Low	No Incidents	On Budget	18/10/2019			
10	10.5	Aubrey Rd WNK_03	Very Low	No Incidents	On Budget	18/10/2019			
10	10.8	Three Parks Stormwater Outlet (Wanaka)	Very Low	No Incidents	On Budget	18/10/2019			
11	11	WANAKA STORMWATER WORKS PANEL DELIVERY CONSTRUCT	Very Low	No Incidents	On Budget	5/03/2021			
11	11.1	Bremner Park Rd/Beacon Point Rd	Very Low	No Incidents	On Budget	7/08/2020			
11	11.2	Wiley Rd/Beamont/Beacon Pt WNK04A	Very Low	No Incidents	On Budget	18/09/2020			
11	11.3	Mt Aspiring College WNK04B	Very Low	No Incidents	On Budget	30/10/2020			
11	11.4	Bills Way WNK 19	Very Low	No Incidents	On Budget	11/12/2020			
11	11.5	Aubrey Rd WNK_03	Very Low	No Incidents	On Budget	22/01/2021			
11	11.8	Three Parks Stormwater Outlet (Wanaka)	Very Low	No Incidents	On Budget	5/03/2021			

NZTA subsidised projects

Project Name	Road	Status	Estimated Cost
Bernard Rd footpath	BERNARD ROAD	In Construction	\$100k-\$200k
Aubrey Road Cycle Lane	AUBREY ROAD	In Construction	\$50k-\$100k
Hidden Hills Drive Safety Investigation	HIDDEN HILLS DRIVE	Not started	\$10k-\$50k
Aubrey Road Cycle Path Seal Investigation and design	AUBREY ROAD	Not started	\$10k-\$50k
Anderson Rd Corridor Upgrades	ANDERSON ROAD	Designed	\$50k-\$100k
Cardrona Valley Rd Safety Investigation	Cardrona Valley Rd	Not started	\$10k-\$50k
Kane Road Seal Widening Stage 2	KANE ROAD	Designed	\$100k-\$200k
Tourist Driver Project	ARDMORE STREET	Not started	\$5k - \$10k
Holy Family Kea Crossing	AUBREY ROAD	Not started	\$5k - \$10k
Capell Ave - Bodkin to toilets footpath	CAPELL AVENUE	Not started	\$5k - \$10k
Stone St flag light	CARDRONA VALLEY ROAD	Not started	\$1k - \$5k
Footpath upgrade around Wanaka medical centre	GOLF COURSE ROAD	Not started	\$10k-\$50k
Moraine footpath connection	MORAINE PLACE	Not started	\$10k-\$50k
Tidy up of entrance to Capell Av Shopping Area	CAPELL AVENUE	Designed	\$50k-\$100k
Slippery gravel surface sign Gladston Rd	GLADSTONE ROAD	Not started	<\$1k
Construct new AC Footpath Anderson Rd to Raglan	WILKIN ROAD	Not started	\$50k-\$100k
Capell Av Road edge tidy up –at toilets/tennis courts	CAPELL AV	Not started	\$10k-\$50k
Nook Rd and Hawea Back Rd intersection Safety Investigation	NOOK ROAD	Not started	\$10k-\$50k
Alison Ave/Gunn Rd roundabout Safety Investigation	GUNN ROAD	Not started	\$10k-\$50k
Safety barrier on approach to bridge	MOTATAPU ROAD	Not started	\$10k-\$50k
Lakeview Terrace - Slow sign	LAKEVIEW TERRACE	Not started	<\$1k
Ruby Island Rd - Signage 200m to Ruby Island Rd	RUBY ISLAND ROAD	Not started	<\$1k
Ardmore Street Loading Zone	ARDMORE STREET	Not started	<\$1k
Dungarvon Street Pedestrian Crossing	DUNGARVON STREET	Not started	\$10k-\$50k
Elderly crossing signage outside Aspiring Lifestyle Village	GOLF COURSE ROAD	Not started	<\$1k

Wanaka Parks & Reserves Capital Programme + Renewals			
<i>Monthly WCB Update -- August 2018</i>			
Project	Details/Description	Projected start date	Projected completion date
Aspiring Rd - replace permaloo with exeloo *	Toilet to be installed with in conjunction new car park. Design has been amended to include cycle hub. Project went to tender last week.		1/12/2018
Allenby Park new path	Work commenced, play equipment installed. Final clean up to be completed 10/08.	1/03/2018	20/08/2018
Minor Renewal Reserve Works - Wanaka Ward	See details below		1/06/2018
Playground Renewals	Playgrounds to be audited August/ September renewal programme set to commence September.	1/08/2018	1/06/2019
Street Tree Replacement program - 2-3 streets a year Wanaka	Programme underway.	1/08/2018	1/07/2019
Walkways	New temporary walkway agreed with developer at Alpine Estate development.		
Minor Renewal Reserve Works - Wanaka Ward			
Wanaka Fencing and Entrances			
Scotts Beach Lake Hawea 2 sections post and rail fence to be completed in spring		19/02/2018	1/11/2018
Wanaka Park garden enhancements/plants			
Dinosaur slide mural in conjunction with UC Arts Council. Work has commenced, but due to weather conditions unsuitable for painting over winter this project will be completed in spring.		1/04/2018	1/12/2018
Wanaka furniture			
Wanaka Park improvements (Skate bowls, sports facilities, turf			
Geotechnical assessment of Wanaka Skate Park to be undertaken prior to repair work			
Wanaka Roding Parks and Reserves Maintenance			