

## ATTACHMENT B

### **Achieved in Wanaka Ward**

#### Lake Hawea

Sealed streets  
Footpaths  
Sealed Cemetery Road  
Foreshore development  
Water system being developed  
Wastewater treatment ponds desludging.  
Wastewater disposal system to land.  
Renewal of access to Wastewater treatment plant (now through legal road).  
Purchase of burst control valve for water supply (installation scheduled for 2013/14).  
Nicol Street wastewater pump station remedial works.  
Renewal of pump at Esplanade wastewater pump station.  
BBQs  
Toilets  
Contribution to Community Centre  
Footpaths  
Otta seal  
Tracks

#### Hawea Flat

Road sealing  
Otta seal  
Speed limit changes

#### Cardrona

Footpath  
Proposed Waste water solution  
Tree planting  
Undergrounding power lines  
Provision to buy abandoned sections  
Helped secure Snow Farm in public ownership  
Entrance rocks  
Cardrona Valley Road Pavement Rehabilitation  
Crown Range Road Pavement Rehabilitation.

#### Luggate

Water meters  
Extension to hall for storage  
Extra funding for BBQ  
Footpaths  
Sealed streets  
Water treatment plant renewal and upgrade  
Wanaka Airport car park  
Wanaka Airport apron expansion and resealing  
Wanaka Airport Improved Grass runway and irrigation.  
Wanaka Airport flowmeter installation, SCADA connection and sample point installation.  
Installation of bypass on Luggate rising main

### Albert Town

Footpath along Kingston  
Street lights on Alison Ave adjacent to Tavern  
Walkway through the Lagoon  
Tree clearance and tidy up in Lagoon area  
Sealing of Streets  
McMurdo Park

### Mt Barker

Significant otta sealing programme

### Wanaka

Footpaths and walkways  
Roundabouts  
Street scaping  
Town Centre Strategy  
Street lighting  
Improved connection from CBD to Foreshore  
Entrance Signs  
Kellys Flat development, carparking and toilets  
Rata Street footpath  
Installation of Wanaka rain gauges.  
Installation of Wanaka waste water pump stations flowmeters.  
Studholme Road overland swale.  
Installation of Beacon Point generator for water intake.  
Heaton Park water pump station pump renewal and SCADA connection.  
Installation of zone flowmeters at Anderson Road, Aubrey Road, and Golf Course Road.  
Renewal of all Wanaka water sample taps.  
Renewal of Beacon Point water intake pumps.  
Upgrade works for Gordon Road wastewater pump station Flowmeter.

### Makarora

Otta Sealed roads

### General

Re-sealing programme.  
Otta-sealing programme.  
Completion of the review of the Traffic and Parking Bylaw.  
Completion of the 2012 amendment to the Speed Limit Bylaw 2009.  
\$5,000 grants to all qualifying Community Associations.

### Carry-forward projects scheduled for completion by December 2013:

Ardmore/Brownston intersection improvements (roundabout).  
Upper Ardmore pedestrian connectivity upgrades and roundabout project.  
Crown Range land instability works.  
Cardrona power undergrounding and traffic calming.

Wanaka chlorine upgrades (completed mid- July).  
Hawea wastewater land treatment irrigation.

### **Planned for this Financial Year**

The 2013/14 capex budgets (including carry forwards) for Wanaka are as follows:

|               |              |
|---------------|--------------|
| Solid Waste = | \$ 30,719    |
| Transport =   | \$ 4,510,866 |
| 3 Waters =    | \$ 3,726,368 |
| TOTAL =       | \$ 8,267,953 |

### Community Services

|  |           |
|--|-----------|
| Wanaka Sports Facility Stage 1 =       | \$614,000 |
| Signs and Furniture =                  | \$ 60,000 |
| Wanaka Cemetery development =          | \$107,000 |
| Library Book Replacements Queenstown = | \$ 75,000 |
| Library Book Replacements Wanaka =     | \$ 80,000 |

### Water Supply

|   |             |
|---|-------------|
| Renewals =  | \$ 430,000  |
| Beacon Point filtration/UV (provisional on testing outcomes) =                  | \$ 50,000   |
| Western filtration/UV (provisional on testing outcomes) =                       | \$ 50,000   |
| Hawea Water Supply Upgrades - Relocation of Intake to Scott's Beach Borefield = | \$1,019,000 |

### Stormwater

|  |           |
|--|-----------|
| Bremner Park Stormwater Upgrade - Interim Solution = | \$176,000 |
| Renewals =   | \$ 80,000 |

### Wastewater

|            |           |
|------------|-----------|
| Renewals = | \$260,000 |
|------------|-----------|

### Transport

|   |             |
|---|-------------|
| Sealed Road Resurfacing =                 | \$1,700,000 |
| Unsealed Road Metalling =                 | \$ 586,000  |
| Mount Aspiring Rd - Road Reconstruction = | \$ 100,000  |
| Brownston Street Parking =                | \$ 173,000  |
| Wanaka CBD Intersection Improvements =    | \$ 168,000  |
| Minor Improvements (Non-Subsidised) =     | \$ 325,000  |

### Grants

|   |          |
|---|----------|
| Historical Records Society  | \$ 1,000 |
| Kahu Youth. – increased this year as per Annual Plan submission               | \$23,400 |
| Community Networks – increased this year as per Annual Plan submission        | \$30,240 |
| Upper Clutha Trails Trust – increased this year as per Annual Plan submission | \$35,000 |
| Ruby Island   | \$ 5,000 |
| Lagarosiphon Project  | \$20,000 |
| Community Assn \$5,000 grants per annum                                       | \$30,000 |