

**Glenorchy Community Wastewater Scheme
Long-list Options Assessment**

Description of Option:	Scope Options (What)			Service Solution Options (How)								Service Delivery Options (Who)			Implementation Options (When)			Funding Options		
	SC-1	SC-2	SC-3	SS-1	SS-2	SS-3	SS-4	SS-5	SS-6	SS-7	SS-8	SD-1	SD-2	SD-3	IM-1	IM-2	IM-3	FU-1	FU-2	FU-3
Investment Objectives																				
To ensure no illness is attributed to inadequate public wastewater infrastructure	No	Yes		Yes	Yes	Partial	Yes	Yes	Yes	Yes	Yes									
To reduce the frequency of uncontrolled WW discharges to the environment	No	Yes		Partial	Yes	Yes	Yes	Yes	Yes	Yes	Yes									
To reduce the impact of uncontrolled WW discharges.	No	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes									
Adverse effects on the environment from 3W infrastructure are managed/mitigated.	No	Yes		Partial	Yes	Partial	Yes	Yes	Yes	Yes	Partial	Yes								
Critical Success Factors (as these CSFs are crucial (not desirable) any options that score a 'no' are automatically discounted from further analysis																				
Strategic fit and business needs - Alignment with District Plan, 30yr Infrastructure Strategy & Regional Plans	No	Yes		No	Yes	No	Yes	Yes	Yes	No	Yes									
Potential value for money - right solution, right time at the right price		Yes			Yes		Yes	Partial	Partial		Partial									
Supplier capacity and capability - is it a sustainable arrangement (external)		Yes			Yes		Yes	Yes	Yes		Yes									
Potential affordability - are there no funding constraints		Partial			Partial		Partial	Partial	Partial		Partial									
Potential achievability - ability and skills to deliver (internal)		Yes			Yes		Yes	Yes	Yes		Yes									
Summary of Advantages and Disadvantages:																				
Overall Assessment:	Continued for VFM	Preferred		Discount	Preferred	Discount	Preferred	Possible	Possible	Discount	Preferred									
Short-listed options:																				
Status Quo	Status Quo - Do Nothing			Status Quo - Do Nothing								Status Quo - Do Nothing			Status Quo - Do Nothing			Status Quo - Do Nothing		
Do Minimum	Develop Wastewater Reticulation and Treatment Plant			Hybrid Gravity/PSS Reticulation and Package Treatment Plant								Status Quo - Do Nothing			Status Quo - Do Nothing			Status Quo - Do Nothing		
Preferred	Develop Wastewater Reticulation and Treatment Plant			Hybrid Gravity/PSS Reticulation and Package Treatment Plant								Status Quo - Do Nothing			Status Quo - Do Nothing			Status Quo - Do Nothing		
More Ambitious	Develop Wastewater Reticulation and Treatment Plant			STEP Reticulation and Package Treatment Plant								Status Quo - Do Nothing			Status Quo - Do Nothing			Status Quo - Do Nothing		