

Attachment A: Work Programme

S=Study/Business Cases
Short term = 2015/16-2017/18

D = Detailed design
Medium Term = 2018/19-2027/28

I = implementation/construction
Long Term = 2028/29-2044/45

Queenstown Town Centre - Parking:

Ref	Proposed Business Cases & Projects Town Centre and Fringe	Short term	Med. Term	Long Term	QLDC Short Term Budget	\$		
						15/16	16/17	17/18
1.1	On and Off-street parking - Operational review of charges and time restrictions	I	I	I	Parking operations and maintenance	10	20	50
1.2	Installation of bike parking facilities – Athol Street, Ballarat Street carparks	I			Town Centre PBC Implementation	40		
1.3	Public showers / lockers for cyclists • Provide facility		S	DI	-	-		
1.4	Ballarat St off-street carparks • Upgrade main and upper carparks (entrance improvements / pay & display machines)	I			Parking operations and maintenance			
1.5	Queenstown Gardens parking • Introduce 3 hour time restriction (no commuter parking), with dispensation for events	I			Parking operations and maintenance			
1.6	District plan review • Retain no parking requirement • Encourage of end-of-trip facilities for cyclists and pedestrians • Require integrated traffic assessments	I			Town Centre PBC Implementation Town Centre PBC Implementation	15	10	10
1.7	Camp St bus stops facility/ amenity improvements	D	I		Town Centre PBC Implementation			
1.8	Tourist services stops	SDI			Town Centre PBC Implementation		20	
1.9	Long term town centre terminal		SD	I	Town Centre PBC Implementation			
1.10	Transport Improvements Fund	SI			Town Centre PBC Implementation	10	-	-
1.11	Park Street ferry stop	S	I		Strategic projects and support	-	-	-
1.12	New Parking Provision (Maintain 2015 levels)	S	I	I	Town Centre PBC Implementation	-	50	-

Queenstown Town Centre - Roads, Roadsides and Pathways:

Ref	Proposed Business Cases & Projects Town Centre and Fringe	Short term	Med. Term	Long Term	QLDC Short Term Budget	\$		
						15/16	16/17	17/18
2.1	Arterial route study: Bus / cycle / pedestrian facilities on major arterials.	SI	I	I	Town Centre PBC Implementation	-	40	40
2.2	Walking & cycling audit of roads & pathways	SI	I	I	Town Centre PBC Implementation	20	-	-
2.3	Hallenstein Street traffic flow improvements	DI			Town Centre PBC Implementation	-	-	40
2.4	Shotover St/ Stanley Sts Intersection improvements	DI			-	-	-	-
2.5	Stanley/ Ballarat Sts Intersection improvements	DI			-	-	-	-
2.6	Ballarat/Camp Sts Intersection improvements	DI			Town Centre PBC Implementation	30	-	-
2.7	Duke Street two laning / shared space (Brecon Street)		S		-	-	-	-
2.8	Park St / Thompson Street to town centre cycling connections	SI	I		Town Centre PBC Implementation	15	40	40
2.9	Henry/Melbourne/Ballarat Connection (part of Inner Links) ⁴	I	I	I	Town Centre PBC Implementation		420	50
2.10	Shared Space improvements	I	SDI		Town Centre PBC Implementation			-

Queenstown Town Centre - Transport Information:

Ref	Proposed Business Cases & Projects Town Centre and Fringe	Short term	Med. Term	Long Term	QLDC Short Term Budget	\$		
						15/16	16/17	17/18
3.1	Bus stop information panels and service signage	DI			Town Centre PBC Implementation	10	-	-
3.2	On-street wayfinding signage system	DI			Town Centre/Wanaka PBC Implementation	-	20	-
3.3	Transport communications plan	SDI	I	I	Town Centre/Wanaka PBC Implementation	10	-	-

Queenstown Town Centre - Public Transport Services

Ref	Proposed Business Cases & Projects Town Centre and Fringe	Short term	Med. Term	Long Term	QLDC Short Term Budget	\$		
						15/16	16/17	17/18
4.1	Install bike racks on buses	I			-	-	-	-
4.2	Bus & ferry service review / improvements	SDI	I	I	-	-	-	-
4.3	Airport to town centre journey	SDI			PT programme business case	-	-	-
4.4	Skifields to town centre journey	SDI			PT Programme business case	-	-	-

⁴ Implementation of Inner Links in the short and medium terms would amount to route protection and land acquisition.