

**Wanaka Community Board
12 April 2018**

Report for Agenda Item: 8

Chair's Report

Purpose

To provide the Board with an update on projects of interest and previous actions, and to address other matters not listed elsewhere on the agenda.

Recommendations

That the Wanaka Community Board:

1. **Note** the contents of this report.

Prepared by:



Rachel Brown, Wanaka Community Board Chair
5 April 2018

2018-28 Ten Year Plan

1. Members are reminded that submissions on the 2018-28 Ten Year Plan close on 13 April 2018. The hearing of submissions in Wanaka is scheduled to take place on Wednesday, 16 May 2018.

Mt Aspiring Road Upgrade

2. Mt Aspiring business case has now been internally and externally reviewed and found initially not to contain sufficient evidence to support the problem statements presented. Other options, including addressing elements of the problematic sections of road could be considered through a wider safety programme. Accordingly, the minor safety elements identified through the review will be passed onto a wider programme of similar works for action under Myles Lind.

Ballantyne Road Business Case

3. Ballantyne Road business case is currently being drafted for resubmission and this is expecting to be completed for internal review by 13 April. If satisfactory, it will be formally submitted to NZTA. Subject to NZTA approval it will advance to the next stage immediately, being a detailed business case which will identify a concept design.
4. In reply to the Board's specific question, at the meeting with NZTA on 27 February staff were informed that the format for applications had changed. It was agreed however, to move past the first stage (a Point of Entry) and straight into the Strategic Case, as NZTA was already sufficiently aware of the project. At this meeting discussion also took place on removing the main sticking point which was the inability to demonstrate the context of the problem in a wider transport network. This is the work that the Network Operating Framework and the Masterplan will produce.

Wanaka Community Pool

5. The project to construct the new Wanaka pool is nearing completion and in lieu of a project report, the following update is provided.
6. The existing Wanaka Community Pool will be closed to the public at 5pm on 9 June 2018. It is envisioned that this day will be an opportunity for the community to "say goodbye" to the old pool through a QLDC/Community fun day/BBQ and farewell event. The QLDC Sport & Recreation team will maintain the pool for a minimum period of 1 month following its closure before emptying the pool, as a backup, should some extraordinary event or mechanical failure close the new pool.
7. A Council report with a variety of options for the future of the old pool site will be completed before the end of the year.
8. Construction completion of the new pool has been forecast as 31 May 2018 for handover of the building to QLDC. To enable the pool operational overlay, soft

commissioning, training of staff, any defect completion and any possible minimal delays in construction, QLDC officers would like to open the new pool to the public on Sunday 10 June 2018 at 10.00am until 4.00pm. Officers are planning to open the new pool as a six hour family fun day free of charge to the Wanaka/ Upper Clutha area.

9. The new Wanaka pool operating hours will be 6.00am – 9.00pm Monday to Friday, 8.00am – 8.00pm weekends and public holidays. The pool will close on Christmas Day and New Year’s Day annually.

Actions from previous meeting

10. Actions on the items considered at the last meeting have been progressed as detailed below:

| ITEM | ACTION |
|---|--|
| 1. Proposal to Vest Land in Wanaka as Reserve and to Offset Reserve Land and Reserve Improvements Contributions as per the Development Contributions Policy | Approved by Council on 23 March and resolution forwarded to reporting officer to action. |
| 2. Activities in a Public Place (Road Reserve) – Corner of Ardmore and Helwick Streets, Wanaka | Procedure now in place to book and use area for musical performances. |
| 3. Update sought on meeting with NZTA on 27 February re Ballantyne Road business case | Update on the project is provided above. |
| 4. Update QLDC website to show current allocations of community groups for Board members. | WCB details on the QLDC website have been updated. |

Regular project reports

11. The following project updates are attached for the information of the Board:
- a. Property and Infrastructure Project Summary
 - b. Minor Improvement Projects
 - c. Wanaka Parks and Reserves Capital Programme and Renewals

Liaison positions, community associations, and Council meeting updates

12. Members are invited to report on the Board-related activities they have been involved in since the previous meeting, and Councillors are asked to comment on any matters of interest from recent Council meetings.

SUMMARY OVERVIEW REPORT

REPORT ISSUED ON:30.01.18

| | | | | | | | |
|-----------|--------------|-------------------|-------------------|--------------------|-------------------|-----------------------|--|
| Very Low | | | | | | <input type="radio"/> | Strategic Case / Programme Case |
| Low | | | | | | <input type="radio"/> | Indicative Business Case |
| Moderate | No Incidents | On Budget | On Track | Fully Realised | On Track | <input type="radio"/> | Detailed Business Case |
| High | Near Miss | Within Tolerances | Within Tolerances | Partially Realised | Within Tolerances | <input type="radio"/> | Implementation (Design / Construction) |
| Very High | Reportable | At Risk | Overdue | Not Realised | Overdue | <input type="radio"/> | Post Implementation |

| Sch ID | PROJECT | PROJECT MANAGER | RISK PROFILE* | H&S STATUS FOR PERIOD | FINANCIAL STATUS | PRACTICAL COMPLETION DATE | BENEFITS REALISED | OVERALL PROJECT STATUS | COMMENT |
|--------|--|-----------------|---------------|-----------------------|------------------|---------------------------|-------------------|------------------------|---|
| 2 | Ardmore St/Lakefront Streetscape | Rob D | | | | 30/06/18 | | <input type="radio"/> | Partially allocated to Stephen Quins team and RD is to agree allocation of the remaining budget |
| 7 | Wanaka Transport Strategy Implementation | Tony P | | | | 28/02/19 | | <input type="radio"/> | Wanaka Transport Strategy BC - Active travel network - Road network review - parking - Town Centre/Lakefront |
| 8 | Riverbank Road/Ballantyne Road intersection BBC | Tony P | | | | 30/06/19 | | <input type="radio"/> | Funds transferred to Wanaka Transport Strategy Implementation |
| 9 | SH6/SH84/Riverbank Road BBC | Tony P | | | | 30/06/19 | | <input type="radio"/> | Funds transferred to Wanaka Transport Strategy Implementation |
| 10 | Ballantyne Road design | Tony P | | | | 28/02/19 | | <input type="radio"/> | DBC in progress, Awaiting NZTA funding approval |
| 11 | Mt Aspiring Rd Widening | Tony P | | | | 30/04/18 | | <input type="radio"/> | GHD reviewing Strategic Case . Hold point for NZTA input. |
| 16 | Hawea Water Supply Upgrades - Caples Ave and Cemetery Road Reticulation Upgrades | Stuart P | | | | 26/11/18 | | <input type="radio"/> | Watermain sizing waiting on revised demand forecasts |
| 19 | Cardrona New Wastewater Scheme | Deborah L | | | | 30/06/19 | | <input type="radio"/> | Potential Reforecast |
| 20 | Luggate Reticulation - extension into unserved area. | Stuart P | | | | 27/05/19 | | <input type="radio"/> | To be combined with Connect Luggate and Hawea to PP Project |
| 21 | Wastewater Treatment Plan Screenings Facility Upgrade (Project Pure) * | Simon M | | | | 30/04/18 | | <input type="radio"/> | Upgrades to plant being undertaken by Simon M |
| 22 | Project Pure (Treatment Upgrades) Stage 2 | Stuart P | | | | 30/04/18 | | <input type="radio"/> | New screens planned for 2017/18. |
| 23 | Connect Luggate & Hawea to Project Pure | Rob D | | | | 26/01/19 | | <input type="radio"/> | Detailed design underway. |
| 25 | Kelleher Drive Extension | Stuart P | | | | TBD | | <input type="radio"/> | Reforecast |
| 33 | CAMP HILL ROAD - Sealed Road Pavement Rehab - RP: 1510 to 3200 * | Rob D | | | | 30/07/17 | | <input type="radio"/> | Works complete, minor defects and works arising from PCRSAt to be completed in defect liability period. |
| 35 | WANAKA - Sealed road pavement rehabilitation * | John O | | | | 30/06/18 | | <input type="radio"/> | Projects to be confirmed and agreed with Alison T |
| 39 | Resilience - Crown Range Road Land Instability Construction | Andy T | | | | 30/12/17 | | <input type="radio"/> | Tender is with QLDC Legal for review. Awaiting lodgement of resource consent |
| 41 | Wanaka Wastewater - Golf Course Rd | Rob D | | | | 1/06/17 | | <input type="radio"/> | Project Practically complete. Veolia will have on-going private work with property owners installing WWPSs. Easements to be registered once Veolia's private works finalised. |
| 42 | Edgewater Gravity Sewer Upgrade - Seperable Portion 3 and 4 | Rob D | | | | 1/06/17 | | <input type="radio"/> | PC will be back dated to 11 August. Minor items only on defects list. No material issue for Council. |
| 44 | Cardrona New Water Supply Scheme | Deborah L | | | | 30/06/18 | | <input type="radio"/> | Agenda item for Infrastrucutre Committee approved by IC. Acquisition of water schemes now sitting with Peter and Ulrich. |
| 45 | Wanaka Water Supply, Anderson Road Extension | Rob D | | | | 1/06/17 | | <input type="radio"/> | No Issues arising |
| 46 | Beacon Point Road - Project | Andy T | | | | 1/06/17 | | <input type="radio"/> | |
| 49 | Cardrona Wastewater Upgrades | Rob D | | | | 1/06/17 | | <input type="radio"/> | Project practically complete and now in DL period. |
| 56 | Upper Mount Iron Reservoir | Stuart P | | | | TBD | | <input type="radio"/> | To be reallocated - Wanaka Master Plan |
| 57 | Aubrey Road Lakeside No1 Wastewater Rising Main Upgrade | Stuart P | | | | 1/07/19 | | <input type="radio"/> | Part reallocated to Albert Town No 2 WWPS for odour control |

NZTA subsidised projects

| Project Name | Road | Status | Estimated Cost | Ranking |
|--|-------------------------|-----------------|-----------------------|----------------|
| Brownston grating raising | BROWNSTON STREET (EAST) | In Planning | \$10k-\$50k | 360 |
| Aubrey Road Bus Bay | AUBREY ROAD | Completed | \$10k-\$50k | 350 |
| Holy Family Kea Crossing | AUBREY ROAD | Draft | \$1k - \$5k | 345 |
| Kane Road Seal Widening Stage | KANE ROAD | In Planning | \$500k-\$1m | 345 |
| Tourist Driver Project | ARDMORE STREET | In Planning | \$5k - \$10k | 340 |
| Hidden Hills Drv intersection street light | HIDDEN HILLS DRIVE | In Construction | \$5k - \$10k | 335 |
| Mt Barker Rd at Boundary Rd Notta seal | MOUNT BARKER ROAD | Completed | \$50k-\$100k | 330 |
| Anderson Rd cycle lane | ANDERSON ROAD | In Planning | \$5k - \$10k | 320 |
| Stone St flag light | CARDRONA VALLEY ROAD | Draft | \$1k - \$5k | 320 |
| Capell Ave - Bodkin to toilets footpath | CAPELL AVENUE | In Planning | \$1k - \$5k | 320 |
| Gray Rd school bus route sign | GRAY ROAD | Completed | <\$1k | 310 |
| Hawea Back Rd school bus route sign | HAWEA BACK ROAD | Completed | <\$1k | 310 |
| Footpath upgrade near medical centre | GOLF COURSE ROAD | In Planning | \$10k-\$50k | 310 |
| Nook Rd T-intersection sign | HAWEA BACK ROAD | In Planning | <\$1k | 300 |
| Aubrey Rd cycle lanes | AUBREY ROAD | In Planning | \$1k - \$5k | 295 |
| Moraine footpath connection | MORAINE PLACE | In Planning | \$10k-\$50k | 290 |
| Hedditch to Little footpath | HEDDITCH STREET | In Construction | \$10k-\$50k | 285 |
| Rodeo Dr flag light | GOLF COURSE ROAD | Draft | \$1k - \$5k | 280 |
| Lismore to Little footpath | HEDDITCH STREET | In Construction | \$10k-\$50k | 275 |
| Tidy up of Hawea shops area. | CAPELL AVENUE | In Planning | \$50k-\$100k | 275 |
| Wilkin Rd New Footpath | WILKIN ROAD (WANAKA) | In Planning | \$10k-\$50k | 270 |
| Sign to Tenby St Presbyt Church | TENBY STREET(WEST) | Completed | <\$1k | 260 |
| Bodkin St street light upgrade to LED | BODKIN STREET | In Construction | \$1k - \$5k | 260 |
| Myra St street light upgrade | MYRA STREET | In Construction | \$1k - \$5k | 260 |
| Tidy up road edge Hawea tennis courts | CAPELL AVENUE | In Planning | \$10k-\$50k | 255 |
| Nook Rd and Hawea Back Rd intersection | NOOK ROAD | Draft | \$50k-\$100k | 220 |
| Aubrey Rd footpath - nth side | AUBREY ROAD | In Planning | \$100k-\$500k | 210 |
| Alison Ave/Gunn Rd roundabout | GUNN ROAD | In Planning | \$100k-\$500k | 200 |

100% QLDC funded projects

| Project Name | Road | Status | Estimated Cost | Ranking |
|---|-------------------------------------|-----------------|-----------------------|----------------|
| Brownston St pedestrian fence | BROWNSTON STREET (EAST) | Completed | \$1k - \$5k | 345 |
| Mt Barker Notta seal east of Smith Rd | MOUNT BARKER ROAD | Completed | Other funding | 305 |
| Ardmore BP forecourt/footpath | ARDMORE STREET | In Planning | \$1k - \$5k | 290 |
| Aubrey Rd footpath connection | AUBREY ROAD | Completed | \$10k-\$50k | 285 |
| Kingston St footpath surface | KINGSTON STREET | Completed | \$10k-\$50k | 285 |
| Bernard Rd footpath | BERNARD ROAD | In Planning | \$50k-\$100k | 280 |
| Peter Fraser Park car park twin head street light | PETER FRASER PARK | In Construction | \$10k-\$50k | 275 |
| Path-Golf Course Rd to 3 Parks | BALLANTYNE ROAD BROWNSTON STREET | In Planning | \$100k-\$500k | 265 |
| Ambulance station car parking reallocation | CARPARK | In Planning | \$1k - \$5k | 230 |
| Hawea Back Rd at Gray Rd bus stop | HAWEA BACK ROAD | Draft | Other funding | 230 |
| Bill poster for sales/events | HELWICK STREET | In Planning | \$1k - \$5k | 225 |
| Camphill path Lachlan to river | CAMP HILL ROAD | Draft | \$100k-\$500k | 175 |

| Wanaka Parks & Reserves Capital Programme | | | | | |
|---|--|----------------------|---------------------------|--|--|
| WCB Update -- April 2018 | | | | | |
| Project | Details/Description | Projected start date | Projected completion date | | |
| Wanaka Lakefront Toilet - opposite McDougall St | Undergoing engineering design review following advice on ground levels. Capex reforecast increased budget. | 1/06/2018 | 30/08/2018 | | |
| Makarora Toilet | Toilet installed. Disposal field completed and water bore secured. Road sealing to be done on 9 April. | | 14/04/2018 | | |
| Allenby Park path/playground | Contractors secured and works scheduled to begin in April. | | 30/06/2018 | | |
| Mt Burke/Devon Dairy Trail Form | UCTT - project ready to proceed as soon as changes signed off by LTNZ | | 30/06/2018 | | |
| Street Tree Replacement program - 2-3 streets a year Wanaka | Programme underway | 1/08/2017 | 30/06/2018 | | |
| Seating Wanaka Recreation Reserve | installation of 6 seats around fence perimeter with funding carried over from 16/17 project to fence show ring. | | Completed | | |
| New Signage | New Parks signage budget shared with Queenstown | | 30/06/2018 | | |
| | Pembroke Cemetery Information plinth | 1/07/2017 | 30/06/2018 | | |
| | Lismore Park information plinth | 1/10/2017 | 30/06/2018 | | |
| | No Camping clamping signs Lakefront | | Completed | | |
| Walkways | Albert Town Bridge cycle link - stability assessment of site completed, contractors quote received for construction of asphalted path. Awaiting approval of design from ORC. | | | | |
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