

INFRASTRUCTURE TEAM SUMMARY REPORT
SUMMARY OVERVIEW REPORT

REPORT ISSUED ON : 31th of October 2018



Very Low								Strategic Business Case / Programme Business Case
Low								Indicative Business Case
Moderate	No Incidents	On Budget			Fully Realised	On Track		Detailed Business Case
High	Near Miss	At Risk			Partially Realised	At Risk		Implementation Phase
Very High	Reportable	Over Budget			Not Realised	Overdue		Project Close Out

Project #	Project Name	RISK PROFILE (RP)	H&S STATUS FOR PERIOD (HS)	FINANCIAL STATUS (FS)	PRACTICAL COMPLETION DATE	Expected to Realised benefits from BBC	OVERALL PROJECT STATUS	COMMENT
108	Luggate new WWPS & Cxn to Project Pure	Moderate	No Incidents	On Budget	20/06/2019	Fully Realised		RP: Planning and Building Consents yet to be uplifted together with NZTA service agreement and HoA (Heads of Agreement) for easement FS: High risk that cost likely to exceed curent budget. However, Tender evaluation still in progress. Review once Tender process complete.
111	Capell Ave Hawea Watermain extension	Low	No Incidents	On Budget	29/04/2019	Fully Realised		RP: Will have more accurate information about delivery at the Programme Control Group (23/10/2018)

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1.1	Beacon Point new Reservoir	Very Low	No Incidents	On Budget	10/07/2019	Fully Realised		
2.1	Beacon Point new Reservoir				15/10/2020	Fully Realised		
3.1	Hawea WW Cxn to Project Pure WWTP				10/01/1900	Fully Realised		
3.2	North Wanaka new WW conveyance scheme				26/08/2019	Fully Realised		
4.1	Wanaka WS Transmission Pipeline stage 1				25/06/2019	Fully Realised		
4.2	Wanaka WS Transmission Pipeline stage 2				3/09/2019	Fully Realised		
5.1	Hawea WW Cxn to Project Pure WWTP	Very Low	No Incidents	On Budget	13/04/2022	Fully Realised		Need to finish Project Pure before the end of Hawea construction - Not on the critical path Construction of Hawea starts in July 2021 even if procurement is complete in February 2021
5.2	North Wanaka new WW conveyance scheme				7/12/2021	Fully Realised		
5.3	Wanaka WS Transmission Pipeline stage 1				30/09/2020	Fully Realised		Target to start construction in July 2019
5.4	Wanaka WS Transmission Pipeline stage 2				22/09/2021	Fully Realised		Construction dependant on demand (still being evaluated through Business Case)

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6.1	Beacon Point new Water Treatment Plant	High			8/05/2023	Fully Realised		<p>RP: Designation process may take 12 months. Land Acquisition requires HoA with landowners Design is linked to the design of the reservoir</p>
9	UPPER CLUTHA RETICULATION UPGRADES DESIGN				3/02/2020	Fully Realised		
9.1	Bremner Park Rd - Lake new SW outlet				1/10/2019	Fully Realised		
9.2	Wiley Rd - Beacon Pt new SW outlet				1/10/2019	Fully Realised		
9.3	Mt Aspiring College SW drainage upgrade				1/10/2019	Fully Realised		
9.4	Bills Way SW pipeline replacement				1/10/2019	Fully Realised		
9.5	Aubrey Rd Rec Reserve SW detention pond				1/10/2019	Fully Realised		
9.6	Three Parks catchment new SW outlet				1/10/2019	Fully Realised		
9.7	Luggate WW reticulation extension	Low			3/02/2020	Fully Realised		
9.8	Luggate New WTP,PS & pipeline to airport				27/11/2019	Fully Realised		
10	UPPER CLUTHA RETICULATION UPGRADES CONSTRUCT				5/03/2021	Fully Realised		<p>TYP budget to start on July 2019 Construction is linked to the end of 108 - Luggate new SSPS & Cxn to PP</p>
10.1	Bremner Park Rd - Lake new SW outlet				7/08/2020	Fully Realised		
10.2	Wiley Rd - Beacon Pt new SW outlet				18/09/2020	Fully Realised		
10.3	Mt Aspiring College SW drainage upgrade				30/10/2020	Fully Realised		
10.4	Bills Way SW pipeline replacement				11/12/2020	Fully Realised		
10.5	Aubrey Rd Rec Reserve SW detention pond				22/01/2021	Fully Realised		
10.6	Three Parks catchment new SW outlet				5/03/2021	Fully Realised		
10.7	Luggate WW reticulation extension	Low			8/12/2020	Fully Realised		
10.8	Luggate New WTP,PS & pipeline to airport				7/10/2020	Fully Realised		

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11.1	Project Pure FOG Treatment facility				26/02/2020	Fully Realised		
11.2	Project Pure WWTP upgrade				26/02/2020	Fully Realised		
12.1	Project Pure FOG Treatment facility				8/12/2021	Fully Realised		Project to be complete before the end of construction of Hawea WWPS
12.2	Project Pure WWTP upgrade				8/12/2021	Fully Realised		