

Summary of external submissions approved for funding:

1. Grant to Arrowtown Charitable Trust for upgrade of lighting on Council property, sculpture, feature trees and Buckingham Green (\$57k)
2. Grant to Downtown QT for a Festive Lighting Strategy (\$15k)
3. Increase of grant for Friends of Allenby Park for Allenby Park upgrade (\$30k increase)
4. Budget to Queenstown Mountain Bike Club (\$20k)
5. Increase in Glenorchy Swimming Pool budget (\$2.5k increase)
6. Grant to Lakes District Air Rescue Trust (\$25k)
7. Grant for Red Bridge Historic Reserve Group of the Luggate Community Association (\$5k per annum for two years)
8. Additional funding for Shaping our Future (\$10k increase)
9. Grant to Upper Clutha Water Group (\$22.5k – note Council seeking ‘dollar for dollar’ equivalent funding from Otago Regional Council)
10. Grant for Wakatipu Reforestation Trust (\$5k)
11. Grant to Wanaka Chamber for CUBE (\$50k)
12. Grant to Wanaka Residents Association for Corrections Supervision of Community Projects (\$5k)

External submissions in support of budgeted funding approved:

1. Community Association Grants
2. Arrowtown Promotion and Business Association
3. Community Networks Wanaka
4. Destination Queenstown
5. Happiness House
6. Lake Wanaka Tourism (note the additional \$30k sought for data collection was not approved)
7. Queenstown Trails Trust
8. Ruby Island Management Committee
9. Skyline Queenstown MTB
10. Sport Central
11. Upper Clutha Tracks Trust
12. Wilding Conifer Group
13. Queenstown Chamber of Commerce

External submissions recommended for consideration for ‘in-kind’ funding under \$5k:

1. Anti-Plastic Population (Sustainable Queenstown)
2. Plastic Bag Free Wanaka
3. Te Kakano Aotearoa Trust

Summary of internal submissions approved for funding:

1. Approve two additional waste storage areas for Queenstown CBD (\$80K)
2. Sludge Disposal Investigation and vermicomposting trial with CODC (\$80K)
3. Public litter bin upgrade (\$180k)
4. Pipeline Replacement (\$485k)
5. Kawarau Falls Bridge Pipeline additional budget (\$2.9m)
6. Trim replacement escalation additional budget (\$255k)
7. Arrowtown Pool heating investigation (\$25k)
8. Increase Refuse Fees & Charges to recover cost of carbon credits (\$1.01m)
9. Increase Refuse disposal costs to cover additional cost of carbon credits (\$668k)
10. Update property revenue to reflect latest lease details (\$32k)
11. Increase cemetery budgets to allow for natural burials (\$15k)
12. Increase corporate vehicle budgets (\$11k)