# Attachment A: Weather Event August 2026, Financial Report

| Budget involved | Location | Completed | Still to complete | Total |
|---|---|---|---|---|
| Roading | Glenorchy-Queenstown Road (Dropout Site) | 81,737 | 1,139,000 | 1,220,737 |
| | Glenorchy Queenstown Road / Fernhill Roundabout | 296,355 | 151,897 | 448,252 |
| | Gorge Road + Bowen St, Brecon St, Hamilton Rd, Huff St, Templeton Way | 30,714 | 165,865 | 196,580 |
| | Crown Range Road RP 4722-19251 | 102,061 | 68,502 | 170,563 |
| | Skippers Road + The Branches Road | 82,787 | 70,008 | 152,795 |
| | Wanaka-Mount Aspiring Road | 115,974 | 35,964 | 151,937 |
| | Crown Range Road RP 925 | - | 131,866 | 131,866 |
| | Peninsula Road, RP 5029 | 1,183 | 123,977 | 125,160 |
| | Meads Road + Hunter Valley | 113,579 | - | 113,579 |
| | Tobins Track RP 0-end | 111,708 | - | 111,708 |
| | Watties Track | 2,414 | 106,607 | 109,022 |
| | Timaru Creek Road + Dingle Burn Station | 12,766 | 67,322 | 80,088 |
| | Cardrona Valley Road | 11,852 | 29,358 | 41,210 |
| | Dalefield Road | 35,909 | - | 35,909 |
| | Hunter Road RP 532 | 31,832 | - | 31,832 |
| | Cardrona Valley Road, RP 11832-15651 | - | 28,906 | 28,906 |
| | Dart Place, RP 0-529 | 12,033 | 12,033 | 24,066 |
| | Littles Road | 21,050 | - | 21,050 |
| | Speargrass Flat Road, RP 0-6027 | 16,150 | 3,919 | 20,069 |
| | Moke Lake Road, RP 4230 | 19,129 | - | 19,129 |
| | Glencoe Road RP 1713 | 18,909 | - | 18,909 |
| | Bush Creek Recreation Reserve Carpark H1 | - | 16,882 | 16,882 |
| | Coronet Peak Road | - | 14,805 | 14,805 |
| | Greenstone Station Road | - | 13,389 | 13,389 |
| | Luggate Creek Footbridge | - | 10,354 | 10,354 |
| | Alan Reids Road | 9,789 | - | 9,789 |
| | Glenorchy-Paradise Road | 2,473 | 6,789 | 9,262 |
| | Lake Hayes Showground Reserve 4 H1 (Rowing Club Accessway) | 7,323 | - | 7,323 |
| | Domain Road (Lake Hayes) | 4,823 | - | 4,823 |
| | West Wanaka Road | 3,328 | - | 3,328 |
| | Motatapu Road, RP 219-5738 | 1,969 | - | 1,969 |
| | Minor secondary response sites estimate (report 5.1.1) | 24,664 | | 24,664 |
| | Immediate response: Wanaka Ward dispatch (report 2.1.2) | 12,498 | | 12,498 |
| | Immediate response: Wakatipu Ward dispatch (report 2.1.1) | 186,484 | | 186,484 |
| | Preliminary and General: project and engineering (report 1.1.1) | 20,000 | | 20,000 |
| | **Sub total roading provisional** | 1,391,494 | 2,197,443 | **3,588,937** |
| Stormwater | | | | |
| | Fernhill Thompson Street Bowen Street Willow Place Kelvin Heights and surrounding roads | - | 250,000 | 250,000 |
| Social / Natural Infrastructure | Whakatipu Arrow River Swain Bridge temporary measures | - | 40,000 | 40,000 |
| | Whakatipu Arrow River Swain Bridge replacement | - | 650,000 | 650,000 |
| | Whakatipu One Mile dam structural *assessment tbc* | - | - | - |
| | Whakatipu One Mile Creek true left bank *assessment tbc* | - | - | - |
| | **Sub total bridges provisional** | **-** | **690,000** | **690,000** |
| | | | | |
| | Upper Clutha Cameron Creek | - | 67,000 | 67,000 |
| | Grandview Creek | - | 175,000 | 175,000 |
| | Whakatipu Arrowtown Loop trail | - | 290,000 | 290,000 |
| | Whakatipu Coronet Peak Station Road | - | 9,000 | 9,000 |
| | Whakatipu Wharehuanui Trail | 22,000 | - | 22,000 |
| | Whakatipu Lower One Mile Creek trail disestablishment | - | - | - |
| | **Sub total Active Travel provisional** | 22,000 | 541,000 | **563,000** |
| **Total Emergency costs (provisional)** | | **$ 1,413,494** | **$ 3,678,443** | **$ 5,091,937** |