

QLDC IS COMMITTED TO VISION BEYOND 2050

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Wānaka Community Board 12 August 2021

Report for Agenda Item | Rīpoata moto e Rāraki take: 2

Title | Taitara: Chair's Report

PURPOSE OF THE REPORT | TE TAKE MŌ TE PŪRONGO

The purpose of this report is to provide the Board with an update on projects of interest and to address other matters not listed elsewhere on the agenda.

RECOMMENDATION | NGĀ TŪTOHUNGA

That the Wānaka Community Board:

1. Note the contents of this report.

Prepared by:

Barry Bruce

Chair, Wānaka Community Board

30/07/2021

CONTEXT | HOROPAKI

Representation Review

- 1. Submissions on the Council's 2021 Representation Review closed on 6 August with 301 submissions received. At the meeting, staff will provide an update on the breakdown of where submitters come from.
- 2. Submitters were able to comment on the original proposal but could also raise any other suggested ways of achieving fair and effective representation throughout the district. Hearings of submitters are scheduled in Queenstown on Thursday 26 August and Wānaka on Friday 27 August. The hearings are open to the public but only submitters may speak at these hearings. The full Council will sit as the hearings panel.
- 3. From the information presented at the hearings, Council will consider whether to retain the original proposal or to change it. Council officers will present the recommendations in a report to the Full Council meeting on 16 September.
- 4. If the Council retains the original proposal consulted on as its final representation model, submitters will have a right of appeal to the Local Government Commission, but only in

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how the decision relates to their original submission. However, if the Council adopts a different model from what was consulted on, a general right of objection will exist and anyone can lodge an objection.

- 5. The period of appeal/objection is for one month and these should be submitted to Council which is responsible for collating the material (all submissions, appeals and objections, and other materials as specified in S.19R of the Local Electoral Act) and forwarding to the Local Government Commission. The month-long appeal/objection period will begin from publication of a public notice after the meeting on 16 September.
- 6. The Local Government Commission is considering 44 representation reviews across New Zealand this year and has until 11 April 2022 to release its final decision to QLDC.

Parks and Reserves Updates

Stage Three

- 7. Wānaka Lakefront Development Stage Three is on track for construction completion in early September 2021. An official opening of the boardwalk is scheduled for 23 September 2021 and will take place at a time to coordinate with the Board's meeting on that date.
- 8. Aukaha and iwi representatives have been invited to provide a karakia and a blessing for the site and members of the Wānaka Community Board are also invited to the opening.

Stage Two

- 9. A quantity surveyor is currently working to gather the information needed for tender documents.
- 10. Detailed design will be submitted to the Board by the end of August 2021.
- 11. It is expected that tender documents will be ready for issue by the end of September 2021, with construction anticipated to begin in November 2021. Construction is expected to take between five and six months.
- 12. During construction, there will be part or full road closures on Ardmore Street.

Upper Clutha Library Network

- 13. Annual statistics for the period 1 July 2020 to 30 June 2021 at Upper Clutha Libraries confirm that Wānaka Library is the busiest library of the 8 branches across the district. Items checked out increased at the 3 UC branches compared to last year:
 - 21,625 items were checked out at Hāwea Library: +16%
 - 1,625 items were checked out at Makarora Library: +30.5%
 - 170,294 items were checked out at Wānaka Library: +21%
- 14. Shared collection eResource lending across the combined library districts of Queenstown Lakes and Central Otago increased by 27.5% to 59,469 items, compared to previous year.

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- 15. 103,046 people visited Wānaka Library during the year (104,713 visited during Lockdown year 2019-2020 to put some perspective on the total visits). (Counts not recorded for Hāwea or Makarora currently.)
- 16. The NZ Libraries Partnership Programme, post-Covid funding for libraries nationally, has enabled UC Libraries to, so far:
 - Employ a fixed term Community Engagement Librarian based at Wānaka until 30 June 2022. The role will address digital inclusion, community wellbeing, literacy and learning, reading for pleasure, support Te Reo and Mātauranga Māori establishing connections with local iwi.
 - Purchase a screen located in the lounge space of the Wānaka Library to display photographs of local historic interest, including Māori artefacts found in this area. The latter photographs are courtesy of the Otago Museum.
 - Purchase more Lego for the extremely popular weekly Lego Clubs. We have also introduced a Lego Club hour for the Mint Charitable Trust Wānaka group on scheduled Saturdays.
 - Provide additional, funded training for staff.
 - Add additional online platforms freely available on the <u>library website</u> which include
 the following and many more: Creativebug (an amazing database of online art and
 craft video classes), Niche Academy: (online tutorials to assist with joining Facebook,
 Twitter, Gmail, computer basics as well as internet safety, online job applications,
 EBSCO a reference system for anything you need to know, how to download an
 eBook or eAudiobook), languages, children's reference. This is a huge variety from
 which to choose.
- 17. Lending changes made Post-Covid include:
 - Free holds to senior borrowers
 - All borrowers can now borrow up to 50 items at a time (previously 20)
 - Introduce contactless service either pick up from library or delivery
 - Improved outreach services to retirement villages, schools, local groups

Activity at Wānaka Recreation Centre ('WRC')

- 18. Below are some highlights from activities at WRC over the last few weeks.
 - The pools at WRC reopened as scheduled on 2 August after a deep clean and preventative maintenance.
 - Weekly walking netball sessions began at WRC on 28 July and are already proving popular with all ages and abilities.
 - QLDC Sport and Recreation is playing host to a second term of 'Hustle', Kahu Youth's new after-school programme for ages 11-12; weekly sessions run on Wednesdays at either Lake Wānaka Centre or WRC.
 - WRC recently hosted another successful school holiday programme for kids aged 5-12 with many days booked out in advance.





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Liaison positions, community associations, and Council meeting updates

19. Members are invited to report on the Board-related activities they have been involved in since the previous meeting, and Councillors are asked to comment on any matters of interest from recent Council meetings.

Attachments

A 3 Water Capex Programme Summary Report

Attachment A

	Project Code	Project Name	Project Status	Risk Profile	Programme	H&S Status	Financial Status	Estimated Practical Completion	Location	Phase	Status Report Overall Comment
SPP											
SPP	000580	Ballantyne Road Reseal	Green - On Track		Roading	No Incidents	Over Budget	24/11/2021	Wanaka	9.Construction / Execute	Construction works started in December 2020. Earthworks delays, due to telco relocation timings mean the works will not be completed in time for the end of the sealing season deadline.
SPP	001122	Cardrona new Wastewater Pipeline	Green - On Track		3 Waters	No Incidents	On Budget	19/07/2021	Cardrona	9.Construction / Execute	Construction contract awarded to Fulton Hogan. Physical works commenced first week of December 2020.
9&10											
9&10	001116	Alpha Series SW bypass	Amber - At Risk		3 Waters	No Incidents	Over Budget	25/05/2022	Wanaka	6.Preliminary Design (Developed Design)	Project on hold pending CEO approval.
9&10	000950	Bills Way SW pipeline replacement	Amber - At Risk		3 Waters	No Incidents	Over Budget	26/07/2022	Wanaka	5.Concept Design	Behind schedule due to design delays and understanding options for stormwater management and the catchment model.
9&10	000847	Aubrey Rd Rec Reserve SW detention pond	Red - Critical		3 Waters	No Incidents	Over Budget	08/08/2022	Wanaka	5.Concept Design	behind schedule due to design delays
40.5											
4&5 4&5	000941	Western Wanaka Level of Service (WS)	Green - On Track	Amber - At Risk	3 Waters	No Incidents	On Budget	16/08/2022	Wanaka	7.Detailed Design	Detailed design progressing.
3&5											
3&5	000944	North Wanaka new WW conveyance scheme	Red - Critical	Amber - At Risk	3 Waters	No Incidents	Over Budget	21/04/2023	Wanaka	8.Construction Procurement	Objections and potential litigation by local residents. Review of constructibility and options available.
11&12											
11&12	000625	Project Pure WWTP upgrade	Green - On Track	Green - On Track	3 Waters	No Incidents	Over Budget	09/06/2023	Wanaka	7.Detailed Design	Programme: Approval to proceed to Detailed Design from ECG and PCG. Minor delay to programme due to additional effort required to relocate existing UV. Plan to tender for construction mid - late October. Budget: Draft Preliminary Design estimate \$3.8m more than IBC estimate. Currently FC additional \$4.34m to compete project.Issue: Additional funding required to complete project.Consenting: Lodged Notice of Alteration of Designation and Outline Plan 23/07/21; Remaining activities: Earthworks for disposal of spoil outside designated area; Land use to expand disposal field; Apply for tempoary use of Hypochlorite when UV is shutdown.
1&2											
1&2	000518	Beacon Point New Reservoir	Red - Critical	Amber - At Risk	3 Waters	No Incidents	Over Budget	27/08/2022	Wanaka	8.Construction Procurement	Council approved an additional \$2.3M budget increase under FY22 reallocation. Budget increase needs to be reflected in Sentient and no forecast final variance as a result. FY21 under spend to be carried forward to FY22. Use of adjacent 'water treatment plant' land for earthworks cut to stockpile being negotiated through land acquisition. All consents have been granted and all land has been acquired for the reservoir, but earthworks consent for cut to stockpile still required. Construction contract being negotiated with Fulton Hogan and construction due to start October 2021. Ordering of long lead items (tank and pipework) a priority. Falling main cut in being coordinated and finalised with Veolia and Fulton Hogan, and will occur May 2022.