

Audit, Finance & Risk Committee

8 July 2025

Report for Agenda Item | Rīpoata moto e Rāraki take [9]

Department: Assurance, Finance & Risk

Title | Taitara: Annual Plan 2025-26

Purpose of the Report | Te Take mō te Pūroko

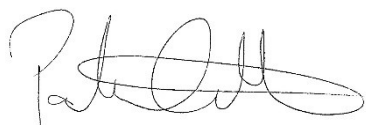
The purpose of this report is to provide the Audit, Finance & Risk Committee with the Annual Plan 2025-26 report that was approved at the meeting held on 26 June 2025.

Recommendation | Kā Tūtohuka

That the Audit, Finance & Risk Committee:

- 1. Note** the contents of this report.

Prepared by:



Name: Paddy Cribb
Title: Finance Director
27 June 2025

Reviewed and Authorised by:



Name: Katherine Harbrow
Title: General Manager Assurance, Finance & Risk
27 June 2025

Context | Horopaki

1. At the Council meeting on 26 June 2025, the Annual Plan 2025-26 was approved for adoption. This report is an information only report to the Audit, Finance & Risk Committee.

Analysis and Advice | Tatāritaka me kā Tohutohu

2. There is no analysis or advice being given as this is an information only report.

Consultation Process | Hātepe Matapaki

Significance and Engagement | Te Whakamahi I kā Whakaaro Hiraka

3. This matter is of low significance, as determined by reference to the Council's Significance and Engagement Policy 2024 because it is provided for information only.
4. The persons who are affected by or interested in this matter are council staff and the members of the Queenstown Lakes Community.

Māori Consultation | Iwi Rūnaka

5. The Council has not specifically consulted iwi on the matters contained in this report.

Risk and Mitigations | Kā Raru Tūpono me kā Whakamaurutaka

6. This matter relates to the Financial risk category. It is associated with RISK10013 Unexpected change in cost or funding within the QLDC Risk Register. This risk has been assessed as having a very high residual risk rating.
7. This is an information report.

Financial Implications | Kā Riteka ā-Pūtea

8. This is an information report.

Council Effects and Views | Kā Whakaaweawe me kā Tirohaka a te Kaunihera

9. The following Council policies, strategies and bylaws were considered:
 - Long Term Plan 2024 –34
 - Revenue and Financing Policy

Attachments | Kā Tāpirihaka

A	Annual Plan 2025-26
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