

Attachment A: Annual Procurement Plan 2025-26

NOTE: These procurements and timeframes are indicative only and are subject to change based on budgets, staffing levels and other events.

	FY25/26			
ASSURANCE, FINANCE & RISK	Q1	Q2	Q3	Q4
Regulatory Service contract				
Waterway Services - Contract				
Procurement & Probity Services				
Travel Management Services				
Handheld Devices – Parking, Freedom Camping				
COMMUNITY SERVICES	Q1	Q2	Q3	Q4
Arrowtown Pool – Plant and Equip Renewals				
Wānaka Pool – Plant and Equip Renewals				
QEC Alpine Aqualand – Plant and Equip Renewals				
QEC Indoor Courts, Carpark, Sports Field				
Libraries Software				
Parks Lighting Renewals – Wānaka				
Parks Lighting Renewals – Whakatipu				
Tiki Trail MTB trail crossing				
Swimwear				
Gardens Renewals – Wānaka				
Glutton Replacement – Wānaka				
Glutton Replacement – Whakatipu				
Gardens Renewals – Whakatipu				
QEC Programme Manager				
Libraries Email Marketing System				
Parks Internal CAPEX Plant and Equipment – Wānaka				
Parks Internal CAPEX Plant and Equipment – Whakatipu				
Cemeteries Minor Improvements – Wānaka				
Cemeteries Renewals – Whakatipu				
Pest Animal Programme – Whakatipu				
New Sports Fields in Wānaka				
QLDC-wide Uniforms				
Parks Structures Renewals – Wānaka				
Recreational Hard Surfaces Renewals – Wānaka				
Recreational Hard Surfaces Renewals – Whakatipu				
Pest Animal Programme – Wānaka				
Wānaka Pool LPG replacement				
Arrowtown Pool – Energy Upgrade				
Sunshine Bay erosion control				
Parks Structures Renewals – Whakatipu				
New Sports Fields in Queenstown				
QEC – Energy Upgrade				
QEC Sports Fields – Minor Equipment Replacement				
Parks Signage – Wānaka				
Parks Signage – Whakatipu				
Libraries Collection Develop districtwide				
QEC Alpine Aqualand Building Renewals				
Wild Fire Reserve Sensors Wānaka				
Parks Biodiversity Partnerships				
Wānaka Airport Renewals				
Waterways structures renewals				
Library Stock – Districtwide				
Wānaka Airport Compliance				
516 Ladies Mile Stage 1				
CORPORATE SERVICES	Q1	Q2	Q3	Q4
CE Recruitment Services				
WSCCO Board Appointment				
External penetration testing - Cyber-security				
Security Operations Centre (SOC) service				

Datacentre Hosts replacements				
Sentient - LTP module				
Libraries email marketing system				
TechOne EAM 3Waters refresh				
Datacentre container				
Tech1 multiyear SaaS agreement				
ICT Hardware & Software				
Mobile Computing				
GIS software and projects				
Head of the Lake Adaptation (IN)				
Infrastructure Resilience Strategy (IN)				
ICT Projects				
Library PC's, Scanners, faxes - Library systems				

PLANNING & DEVELOPMENT	Q1	Q2	Q3	Q4
P&D RC PANEL				
P&D Policy Panel				
P&D RM ENG				
P&D DEVELOPMENT ENGINEERING (SUBDIVISION)				
Planning Panel RFP				

PROPERTY & INFRASTRUCTURE	Q1	Q2	Q3	Q4
Minor improvements roading (various PW, expect 10 separate tenders between late 2025 and early 2027)				
S7 Geotechnical Assessments				
Crown Range resilience (PW)				
TDM – Upper Clutha (TR)				
TDM – Whakatipu (TR)				
Parking Management Plans (TR)				
Arthurs Point Bridge Crossing (TR)				
3W & Civil Constructors Pre Qual Panel				
Materials Recovery Facility.				
Security Services and CCTV System Services				
C-25-169 3 Waters Network Maintenance 2027				
OCS				
Frankton Road Trunkmain Renewal				
Hallenstein and Avalon WS Lateral Renewal				
Frankton Refuse Station Kiosk				
Shepherds Hut Creek Culvert Replacement (PS)				
Stanley Street Carpark				
Far Horizon Improvements				
Underground Fuel Tank Removal Services				
Contaminated Land Assesment & EMP				
Real Estate Agency Services - Ironside Drive, Wanaka Land Disposal				
Road Safety Education Programme in Schools				
QLDC Transport Monitoring Contract				
Footpath and Kerb and Channel Condition Contract				
Planting and Maintenance contract				
S7 Geotechnical Assessments				
Crown Range Resilience (PW)				
Roading Maintenance Contact				
Design Panel				
Transport Model Replacement (TR)				
New Waste Facilities (WM)				
Wilson Parking				
Wanaka Airport 3W Infrastructure Upgrades				
Roading Maintenance Contract				
Streetlighting Maintenance Contract				
District wide resealing				
Pavement Rehabilitation Programme (various PW expect 2 separate tenders)				
Shepherds Hut Creek Culvert Replacement (PW)				
Leasing Services - Bradley, Building Queenstown				
QS Panel				

Minor improvements roading (various PW, expect 10 separate tenders between late 2025 and early 2027)				
Zero Waste Programme – Wānaka (WM)				
Existing Whakatipu Waste Facilities (WM)				
Zero Waste Programme – Whakatipu (WM)				
Transport Modelling Panel (RFP)				
Streetlighting Maintenance Contract				
District wide resealing				
Pavement Rehabilitation Programme (various PW expect 2 separate tenders)				
Shepherds Hut Creek Culvert Replacement (PW)				
Cougar				
Lightspeed				
Victoria Flat Landfill Future Development Plan				
Hydraulic Modelling Panel				
Mode Shift Plan update				
Planning Hydrological and Ecological Services Lake Hayes				
Quail Rise				
Lower Rees River & Glenorchy Resilience - Design Services				
Mode Shift Plan update				
Real Estate Agency Services - 6 Merioneth Street Residential Property Sale				
Victoria Flat Landfill Future Development Plan				
Wanaka Airport Infrastructure Upgrades				
Alpha Series				
Public Place Waste Bins (WM)				
Arterial Stage One (TR)				
Minor Improvements – Upper Clutha (TR)				
Minor Improvements – Whakatipu (TR)				
Resilience – Whakatipu (TR)				
Sealed Road Rehabs – Wānaka (TR)				
Network Planning – Upper Clutha				
Network Planning – Whakatipu (TR)				

DESCRIPTION	Q1	Q2	Q3	Q4
Robins Road Conveyance (WW)				
3 Waters Hydraulic Modelling Panel				
Pre-UV Filtration - Design & Build				
Arthurs Point Intake and Network Upgrades WS&WW				
Shotover Disposal Field Optioneering				
CBD to Frankton Conveyance (WW)				
Waterways urgent works				
Frankton Beach to Shotover Conveyance (WW)				
C-25-159 RFQ-SOW PM Peer Review Shotover Disposal Field Optioneering Procurement				
C-25-167 Secondment 3W Infrastructure Programme Manager				
Water Demand Management Plan 2025 Consultant				
C-25-137 - Lower Rees River & Glenorchy - Design – Docs				
C-25-139 Gordon Road Wastewater Pump Station – Design				
O-25-134 QLDC 3 Waters OM Contract Consultant SME				
3W Contract				
Hydraulic Modelling Panel				
Kingston New Scheme (WW)				
3Waters Modelling Panel (RFP)				
Kingston New Scheme (WS)				
Kingston New Scheme (SW)				
ThreeWaters & Roding Assets Valuation & Insurance Assessment				
Secondment (3W) Infrastructure Programme Manager				
3W Contract Works Pre-Qual Panel				
Gordon Road Wastewater Pump Station - Design Services				
QLDC Consultant Support – 3W Operations & Network Maintenance Technical SME Role				
Secondment (3W) Infrastructure Programme Manager				
Southwest Wanaka Conveyance				
Capell Ave Roding & Water Supply Main Extension - PM Services				
Capell Ave Roding & Water Supply Main Extension - Design Services				
Minor Improvements – Upper Clutha (SW)				
Compliance Plans – Upper Clutha (SW)				

Catchment Mgt Plans – Upper Clutha (SW)				
Minor Improvements – Whakatipu (SW)				
Compliance Plans – Whakatipu (SW)				
Catchment Mgt Plans – Whakatipu (SW)				
Renewals – Upper Clutha (SW)				
Remarkables Park Outlet (SW)				
Renewals – Whakatipu (SW)				
Rockabilly Gully Erosion Protection (SW)				
Wānaka Waste Facilities (WM)				
Septage Disposal (WW)				
Southwest Wānaka Conveyance Scheme (WW)				
Telemetry – Arrowtown (WW)				
Minor Improvements – Luggate (WW)				
Minor Improvements – Arthurs Point (WW)				
Telemetry – Lake Hayes (WW)				
Minor Improvements – Hāwea (WW)				
Minor Improvements – Arrowtown (WW)				
LoS Performance – Arthurs Point (WW)				
LoS Performance – Luggate (WW)				
Minor Improvements – Lake Hayes (WW)				
LoS Performance – Arrowtown (WW)				
LoS Performance – Lake Hayes (WW)				
Renewals – Arthurs Point (WW)				
Minor Improvements – Queenstown (WW)				
Minor Improvements – Wānaka (WW)				
Project Pure Future Works (WW)				
Renewals – Luggate (WW)				
Renewals – Hāwea (WW)				
Renewals – Lake Hayes (WW)				
Renewals – Arrowtown (WW)				
Renewals – Wānaka (WW)				
Renewals – Queenstown (WW)				
Minor Improvements – Glenorchy (WS)				
Minor Improvements – Arthurs Point (WS)				
Minor Improvements – Hāwea (WS)				
Minor Improvements – Arrowtown (WS)				
Telemetry – Lake Hayes (WS)				
Telemetry – Hāwea (WS)				
Renewals – Arthurs Point (WS)				
Minor Improvements – Lake Hayes (WS)				
Minor Improvements – Queenstown (WS)				
Minor Improvements – Wānaka (WS)				
Renewals – Hāwea (WS)				
Renewals – Glenorchy (WS)				
Telemetry – Wānaka (WS)				
Cardrona Reticulation (WS)				
Telemetry - Queenstown (WS)				
Renewals – Lake Hayes (WS)				
Los Performance – Wānaka (WS)				
Luggate Scheme Upgrades (WS)				
Hāwea Los Improvements (WS)				
Renewals – Arrowtown (WS)				
Lake Hayes Water Permit (WS)				
Southern Corridor New Scheme (WS)				
Filtration – Queenstown (WS)				
Filtration – Wānaka (WS)				
Renewals – Wānaka (WS)				
Beacon Point Supply Upgrades (WS)				
Renewals – Queenstown (WS)				
Hāwea Scheme Upgrades (WS)				
DESCRIPTION	Q1	Q2	Q3	Q4