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Full Council

26 June 2025

Report for Agenda Item | Rīpoata moto e Rāraki take [9]

Department: Strategy & Policy

Title | Taitara: Events Funding Round 2025-26

Purpose of the Report | Te Take mo te Puroko

The purpose of this report is to note the Events Funding Panel decisions (under \$30,000) for 2025-26 financial year and to note the \$35,000 allocated to the Queenstown Marathon for the 2025-26 financial year as per the existing Memorandum of Understanding (MOU).

Recommendation | Kā Tūtohuka

That the Council:

- 1. Note the contents of this report;
- 2. Note the decision of the Events Panel for funding amounts under \$30,000:

| Arrowtown Autumn Festival | \$25 <i>,</i> 000 |
|------------------------------------|-------------------|
| Challenge Wānaka Festival | \$25 <i>,</i> 000 |
| RIPE - Wānaka Wine & Food Festival | \$25 <i>,</i> 000 |
| Warbirds Over Wānaka | \$25 <i>,</i> 000 |
| Motatapu | \$20 <i>,</i> 000 |
| Wānaka A&P Show | \$20,000 |
| Global Games | \$16,000 |
| Lake Hayes A&P Show | \$15,000 |
| Michael Hill International Violin | \$12,000 |
| Central Lakes Polyfest | \$11,000 |
| Aspiring Conversations | \$10,000 |
| Natural Selection Bike Aotearoa | \$10,000 |
| NZ Open | \$10,000 |
| Queenstown Multicultural Festival | \$8,000 |
| Gin Festival Arrowtown | \$8,000 |
| NZ Mountain Film Festival | \$7,000 |
| Wao Summit | \$5 <i>,</i> 000 |
| Winter Pride | \$5 <i>,</i> 000 |
| OUT&About Wānaka | \$5 <i>,</i> 000 |
| Snow Machine | \$5 <i>,</i> 000 |
| Highlanders Super Rugby Preseason | \$5,000 |
| | |

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Queenstown Diwali

\$5*,*000

3. **Note** funding for \$35,000 for the Queenstown Marathon as per the current MOU document.

Prepared by:

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Reviewed and Authorised by:

M.D. M. M.

Name: Michelle Morss Title: General Manager, Strategy & Policy 5 June 2025

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Context | Horopaki

- 1. The Queenstown Lakes District Council (QLDC) Events Fund is managed and administered by the QLDC Events Office. This fund supports events run by QLDC and has a contestable allocation delivered through an annual application process.
- From the total budget of \$1,085,000, \$798,000 has been pre-allocated to cover the costs of Council hosting New Year's Eve events both in Wānaka and Queenstown, as well as Waitangi Day, Matariki and Christmas events, and the Local Community Support grant program. \$287,000 is available to allocate to external events.
- 3. For the 2025-26 funding round 23 applications were received via an online grants management system (SmartyGrants) requesting a total of \$865,972.
- 4. Funding is available to support costs including waste and carbon emissions reduction measures, venue hire and active transport plans. Of the \$865,972 requested, a total of \$382,108 was for allowable costs.
- 5. For the 2025-2026 events funding round, officers have again prioritised the development and support of event sustainability measures, to help mitigate negative the environmental impacts that events may cause including generation of waste and Greenhouse Gas (GHG) emissions. Environmental sustainability was again a weighted assessment criterion, and applicants were directed to include sustainability items in their budget for funding.
- 6. The Events Panel met to consider applications to the Events Fund on Monday 26 May 2025. This panel is chaired by Councillor Ferguson, and is made up of three other elected members; Councillor Bruce, Councillor Smith and Councillor Wong. The Events Panel may approve funding amounts less than \$30,000, and these approvals have been included in this report for noting.

Analysis and Advice | Tatāritaka me kā Tohutohu

- 7. All recommendations of \$30,000 or more need to be approved by Council (as per a Council decision of 26 June 2013). Only six awards of this nature can be made in any year (as per another decision of 19 December 2013).
- 8. For this funding round, no new funding requests of \$30,000 or more have been recommended by the Events Panel, however this report notes that an MOU is in place with Queenstown Marathon for their final payment of their five year agreement, totalling \$35,000.
- 9. The draft QLDC Events Policy sets out the objectives and principles of Council's events vision, and has been presented to Council for approval alongside this Event Fund Council report. As this new policy is yet to be implemented, this year's Event Fund was guided by the existing QLDC Events Strategy (2018-2021).



- 10. This report identifies and assesses the following reasonably practicable options for assessing the matter as required by section 77 of the Local Government Act 2002.
- 11. <u>Option 1</u> Accept the Panel's recommendation of \$287,000 contestable funding including the allocation of \$35,000 to Queenstown Marathon as per the MOU.

Advantages:

• The events funding will be used as per its original intent to provide support for events that are both well managed and sustainable within our district.

Disadvantages:

• Overriding the recommendations negate the time and consideration put into the process by the Events Panel.

12. <u>Option 2</u> Accept the Panel's recommendation, with amendments.

Advantages:

• Council can make changes to the detail of the recommendation to better reflect its values.

Disadvantages:

- Reduces the integrity of the assessment and panel process.
- 13. <u>Option 3</u> Decline the Panel's recommendation of \$287,000 contestable funding including the allocation of \$35,000 to Queenstown Marathon as per the MOU.

Advantages:

• The events budget would not be used this year for this purpose, freeing up funding for other purposes.

Disadvantages:

- The events funding would not be used for the purpose for which it was created and some events may not be able to continue due to financial constraints.
- 14. This report recommends **Option 1** for addressing the matter because it enables the fund to be used for the purpose it was intended, and maintains the integrity of the assessment and panel process.



Consultation Process | Hātepe Matapaki

Significance and Engagement | Te Whakamahi I kā Whakaaro Hiraka

- 15. This matter is of low significance, as determined by reference to the Council's Significance and Engagement Policy 2024 because the approval of the recommendation option will align with existing policies, strategies and previous Council resolutions.
- 16. The persons who are affected by or interested in this matter are the residents and ratepayers of the Queenstown Lakes District and the event organisers who have applied for funding support.
- 17. The Council has through the application process consulted the Events Panel to make these recommendations.

Māori Consultation | Iwi Rūnaka

18. The Council has not specifically consulted with Iwi as part of the events funding assessment.

Risk and Mitigations | Kā Raru Tūpono me kā Whakamaurutaka

- 19. This matter relates to the Strategic/Political/Reputation risk category. It is associated with RISK10056 Ineffective provision for the future planning and development needs of the district within the QLDC Risk Register. This risk has been assessed as having a moderate residual risk rating.
- 20. Approval of the recommended option will allow Council to retain the risk at its current level. This will be achieved by the process of application review and recommendations from the Events Office and Events Panel.

Financial Implications | Kā Riteka ā-Pūtea

21. The recommended funding amounts and Events Funding Panel decisions are within the 2025/26 events funding budget of \$1,085,000.

Council Effects and Views | Kā Whakaaweawe me kā Tirohaka a te Kaunihera

22. The following Council policies, strategies and bylaws were considered:

- 2015 Events Strategy
- The principles of the Vision Beyond 2050 including both Breathtaking creativity, Pride in sharing our places and Zero carbon communities.
- Destination Management Plan 'Identify opportunities to support local events, activities, facilities and initiatives which help reinforce community identity, values and a unique sense
 - of place.'
- Community Pricing Policy –In-kind support pricing

Council Report Te Rīpoata Kaunihera ā-rohe

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- The QLDC Disability Policy through consideration of accessibility identified in the event planning process.
- Climate Change and Biodiversity Plan 2022-2025 through supporting events to reduce carbon and waste impacts.
- Creativity, Culture and Heritage Strategy 'Enhance the arts, culture and heritage sector's capability and capacity to achieve sustainable income, funding and investment.'
- 23. This matter can be implemented through current funding under the Long Term Plan and Annual Plan.

Local Government Act 2002 Purpose Provisions | Te Whakatureture 2002 o te Kāwanataka ā-Kīaka

- 24. Section 10 of the Local Government Act 2002 states the purpose of local government is (a) to enable democratic local decision-making and action by, and on behalf of, communities; and (b) to promote the social, economic, environmental, and cultural well-being of communities in the present and for the future. The Events Office activity and funding will attract and support the future delivery of events held in the district in the most efficient, effective, and appropriate way, benefitting both business and households (economically and culturally). As such, the recommendation in this report is appropriate and within the ambit of Section 10 of the Act.
- 25. The recommended option:
 - Can be implemented through current funding under the Long Term Plan and Annual Plan;
 - Is consistent with the Council's plans and policies; and
 - Would not significantly alter the intended level of service provision for any significant activity undertaken by or on behalf of the Council or transfer the ownership or control of a strategic asset to or from the Council.

Attachments | Kā Tāpirihaka

| А | Events Panel Report |
|---|-----------------------------|
| В | Final Budget Recommendation |