

Item 1: Draft Annual Plan 2026-2027 Indicative Funding Analysis & Outline

SESSION TYPE: Workshop

PURPOSE/DESIRED OUTCOME:

The purpose of this workshop is to present an update on the key elements of Annual Plan 2026-2027 and seek Council's feedback on next steps.

DATE/START TIME:

Thursday, 29 January 2026 at 9.30am

TIME BREAKDOWN:

Presentation: 1hr hour 10 mins

Questions or Debate/Discussion: 1 hour

Prepared by:



Name: Caleb Dawson - Swale
Title: Business Planning Manager
20 January 2026

Reviewed and Authorised by:



Name: Meaghan Miller
Title: Corporate Services General Manager
20 January 2026

ATTACHMENTS:

A	Draft Annual Plan 26/27 Presentation
B	AP2627 Fees & Charges Summary
C	2026-27 AP Capex Changes
D	WUCCB 16 December Council Report

Draft Annual Plan 26/27

Councillor Workshop 2 – 29th January

Agenda

- Introduction
- Annual Plan 26/27 Budget
- Capex
- WUCCB Priorities
- KPIs
- Consultation and Engagement
- Next Steps

Introduction

A recap on the journey to date

LTP24/34 stated Yr3 average rates increase of 11.6%

- 19.4%** Draft 1 of AP2026/27 budget had average rates increase of 19.4% (total \$216.8M)
- 14.9%** Draft 2 of AP2026/27 presented at 9 Dec workshop reduced average rates increase to 14.9% (total \$208.8M). Next action was to explore our immediate opportunities presented in this workshop to reduce back to 11.6%
- 11.6%** Since the workshop on 9th December, we have explored the feasibility of these opportunities further and have been able to get back to the average rates of 11.6% (\$202.8M) as in Yr3 of LTP

Annual Plan 26/27 Budget

How we achieved 11.6%

Average rates increase:
14.9% (\$208.8M)
Workshop 1 – 9 Dec



Average rates increase:
11.6% (\$202.8M)
Workshop 2 – 29 Jan

Extending payback of Weather Tightness Loan

What is it?

- Extending the payback period of the Weather Tightness Loan

Impact on Budget

- This will result in **\$3M** reduction of repayment from \$8M to \$5M for ratepayers in 2026/27
- Offset by **(\$0.1M)** increase in interest

Utilisation of Transport Improvement Fund

What is it?

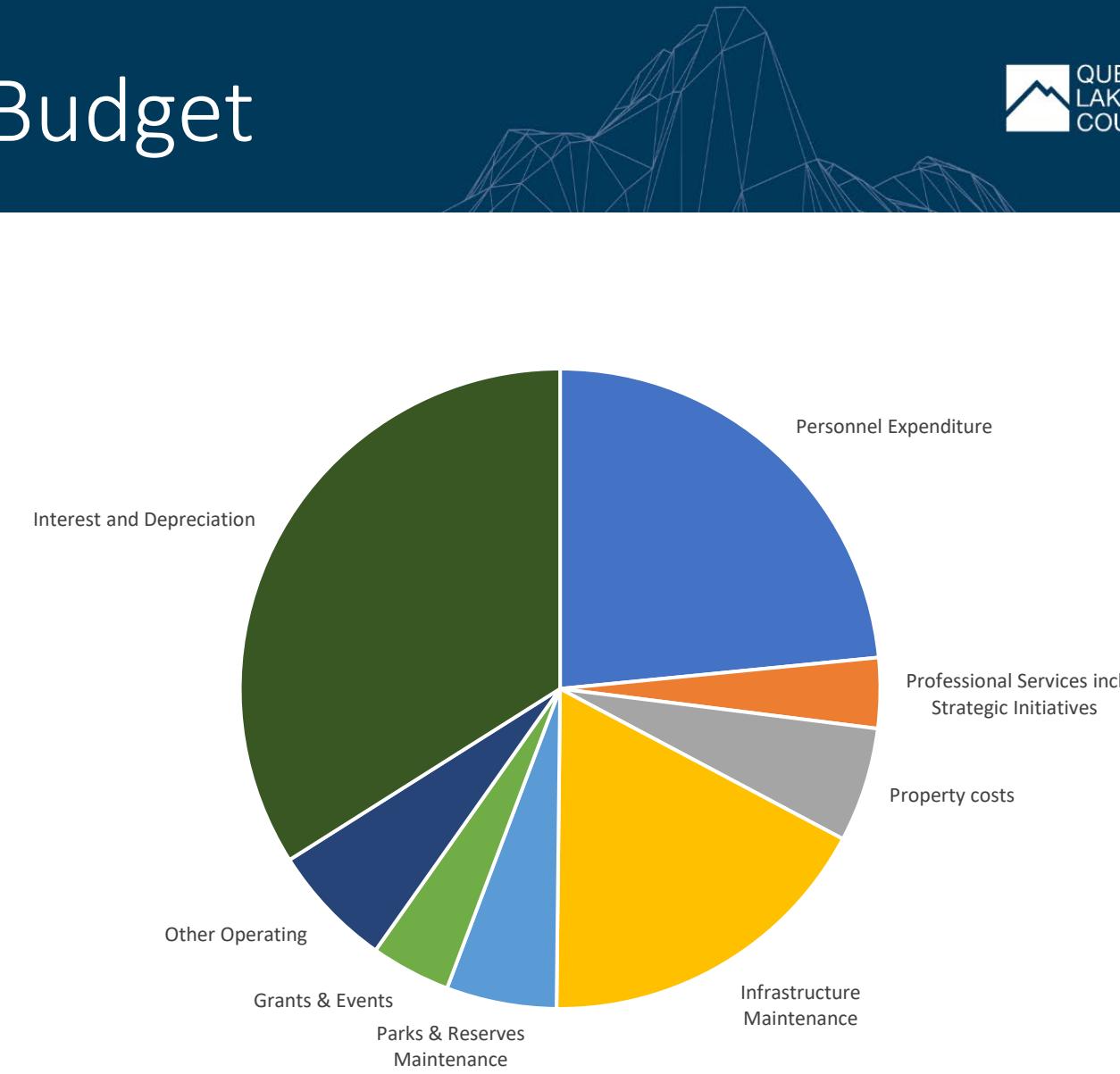
- Made up of income from paid parking and infringements.
- Fund has increased due to the government's increase in parking infringement penalties from Sep 25, along with higher paid parking income.
- This funding is reinvested into public and active transport improvements and is also used to help reduce the impact of transport-related rates.

Impact on Budget

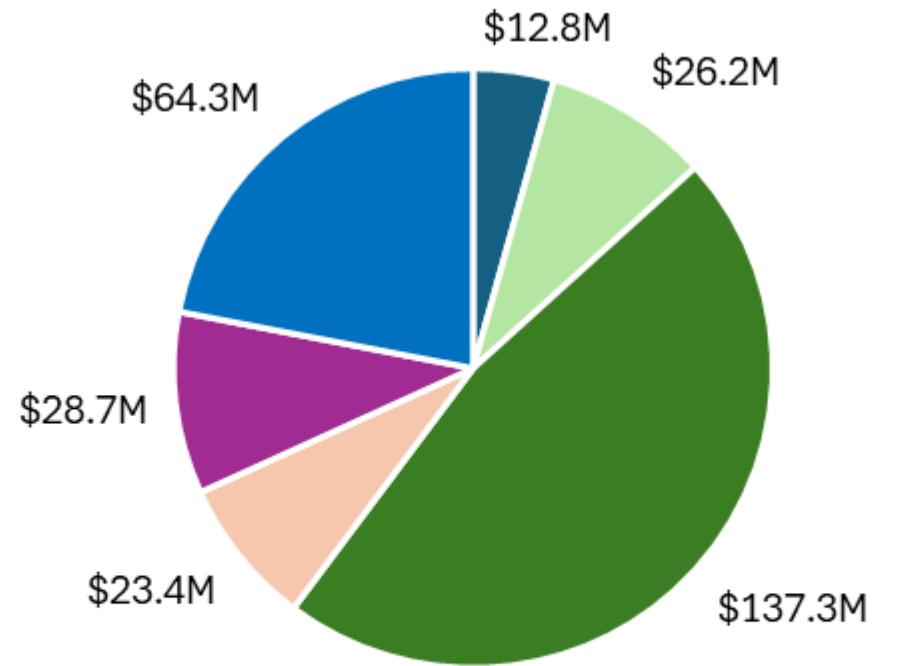
- This reduces the budget by **\$3.1M**

Annual Plan 26/27 Budget

	\$000
Operating Revenue	-279,598
Expenditure - Salaries & Wages	58,205
Expenditure - Salaries & Wages Contract	6,115
Expenditure - Elected Member Expenses	1,077
Expenditure - Personnel Other	2,935
Personnel Expenditure	68,332
Expenditure - Professional Services	8,558
Expenditure - Strategic Initiatives	1,787
Expenditure - Legal	4,506
Expenditure - Office Expenses	539
Expenditure - IT	6,169
Expenditure - Property costs	16,861
Expenditure - Infrastructure Maintenance	50,740
Expenditure - Parks & Reserves Maintenance	16,229
Expenditure - Grants & Events	11,751
Expenditure - Travel & Accom	323
Expenditure - Regulatory	2,440
Expenditure - Other	4,226
Operating Expenditure	124,129
Expenditure - Depreciation	70,012
Expenditure - Interest	29,037
Interest and Depreciation	99,049
Total Expenditure	291,510
NET OPERATING SURPLUS/(DEFICIT)	-11,912



Breakdown of operating revenue



CPI increase on Fees & Charges results in an approx. additional \$1.4M in revenue

Additional average rates increase if no CPI increase on Fees & Charges is applied approx. 0.8%

■ Dividend income

■ Regulatory revenue

■ User fees and charges

■ Other income

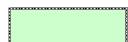
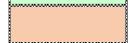
■ Rates - Excl Three Waters

■ Rates - Three Waters

User Fees and Charges

Revenue & Financing Policy Assessment

Funding Area	Private Funded	Target	Notes
	%	%	
Governance		0.0%	
Comms		1.0%	
Community Development	1.4%	6.0%	Fees & Charges are not sufficient to cover the total cost of delivering this activity
Parks & Rec Facilities		20.0%	
Community Assets		100.0%	
Parking Admin		100.0%	
Animal Control	61.0%	70.0%	Fees & Charges are not sufficient to cover the total cost of delivering this activity
Landfill Prov & Mgmt, Incl Recycling		75.0%	
Parking Facilities		100.0%	
Waterway Facilities	3.8%	10.0%	Ramp fees rely on an honesty box system and to date revenue has been decreasing. A better system for collecting revenue is being developed
Waterways Control		6.0%	
District Plan		5.0%	
Resource Consent Admin		80.0%	
Building Consent		80.0%	
Library Services		2.0%	
Community Facilities	35.6%	40.0%	Under recovery for Luggate Hall, Wanaka Rec Centre & Paetara
Aquatics	38.3%	45.0%	Fees & Charges are not sufficient to cover the total cost of delivering this activity
Community Grants	2.8%	12.0%	Due to Freedom Camping costs for which QLDC no longer receives funding from Central Govt
Cemeteries		60.0%	
Bylaw & General Enforcement		40.0%	
Liquor Licensing	60.0%	70.0%	Fees & Charges are not sufficient to cover the total cost of delivering this activity
Environ Health	63.5%	70.0%	Fees & Charges are not sufficient to cover the total cost of delivering this activity

 Target achieved
 Within 1% of achieving target
 Target not achieved

Differential Pricing – Sport and Rec

- 2019 customer survey; 15% of casual admissions are visitors
- Differential pricing is possible to implement for casual admission fee types (listed in table shown)
- Examples exist e.g Tauranga Hot Pools, local residents with a “resident card” vs visitors
- The challenge around definition of “local” and mechanism to prove status e.g working vs living in QLDC, rate payer vs tenant/boarder
- Current pricing of community venues and grounds hire is 3 tiers (charitable, standard and commercial) effectively captures local vs visitor pricing differential
- Weddings at Lake Hayes Pavilion includes local vs visitor(+142%) pricing
- Current QLDC casual pool pricing is at the higher end of pricing across NZ
- Total estimated extra annual revenue **\$73,093**
- The cost to administer may exceed extra revenue

Casual Admission type	25/26 Entry fee	Proposed visitor fee
Casual Swim		25% rounded
Adult	\$8.20	\$10.50
Tertiary Student	\$6.90	\$9.00
Beneficiary/Senior	\$5.30	\$7.00
Child	\$4.30	\$5.50
Casual Gym entry		
Adult	\$24.50	\$31.00
Tertiary Student (with current NZ institution ID)	\$18.50	\$23.50
Beneficiary/Senior	\$13.80	\$17.50
High School	\$11.80	\$15.00
Casual Climbing entry		
Queenstown Climbing Club Member	\$8.70	\$11.00
Queenstown Climbing Club Member – child	\$6.70	\$8.50
Non Club Member	\$15.00	\$19.00
Non Club Member – child	\$12.00	\$15.00
Casual Climbing Gear Hire	\$5.00	\$6.50
Green Fees		
Adult - 9 Holes	\$21.00	\$26.50
Adult - 18 Holes	\$21.00	\$26.50
Junior (U18) - 9 Holes	\$5.50	\$7.00
Junior (U18) - 18 Holes	\$5.50	\$7.00
Driving Range Bucket Fees		
Small (40 balls)	\$9.00	\$11.50
Medium (70 balls)	\$11.00	\$14.00
Large (120 balls)	\$16.00	\$20.00
Members - Small	\$7.00	\$9.00
Members - Large	\$13.00	\$16.50
Showers		
	\$5.00	\$6.50
Venues (example)		
Daily indoor stadium events-Charitable	\$982.00	
Daily indoor stadium events-Standard	\$2,443.00	
Daily indoor stadium events-Commercial	\$4,890.00	\$6,112.50

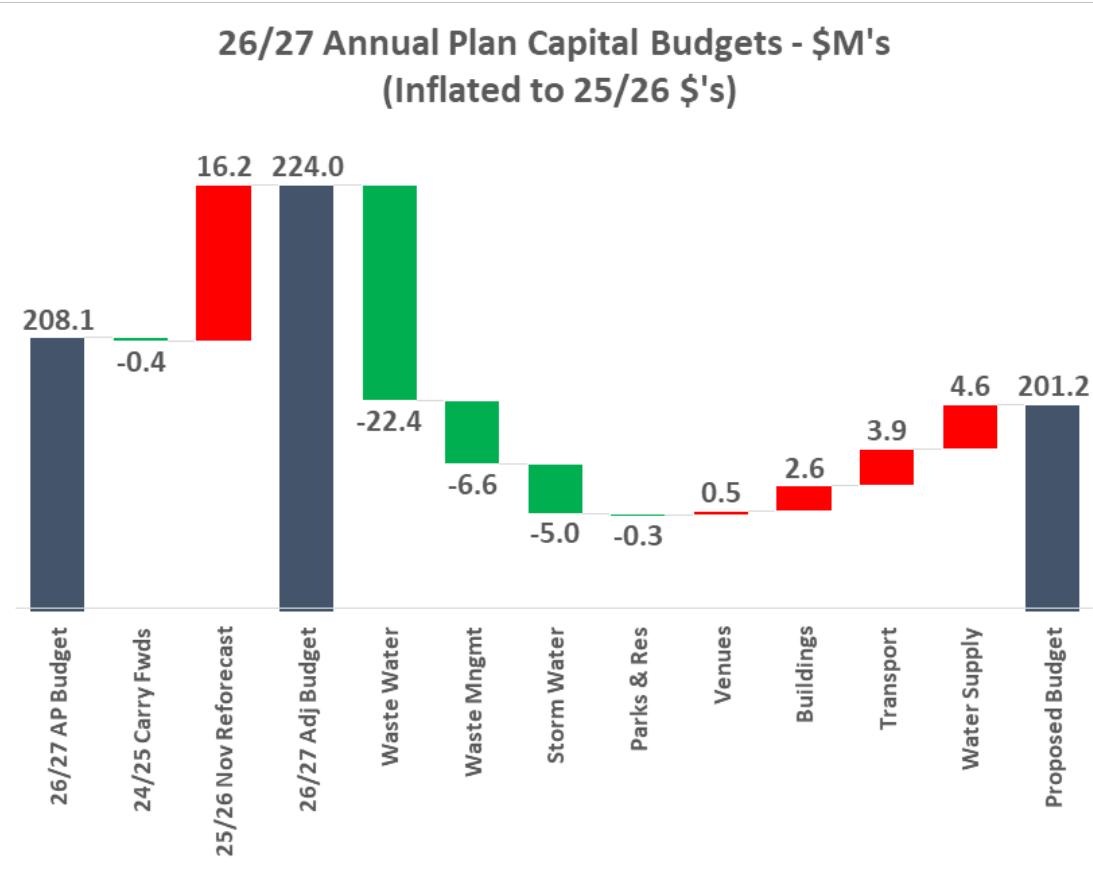
Development Contributions

- Development contributions revenue funds growth related capex (cost recovery)
- DC's do not directly offset rates, as they are one-off charges paid by developers to help fund growth-related infrastructure.
- Per QLDC Development Contributions Policy
 - Section 1.4.4 - may update this policy annually
- **Proposed change** - add annual inflation in line with the Producers Price Index (PPI) outputs for construction, permitted by sections 106 (2B) and (2C) of the LGA 2002 (same approach taken for Annual Plan 2025/26)
- Creates a revised version of the Policy for the year in question
- This information will be provided as part of the consultation

Capex

Capex - Year 3 (26/27 Annual Plan Changes)

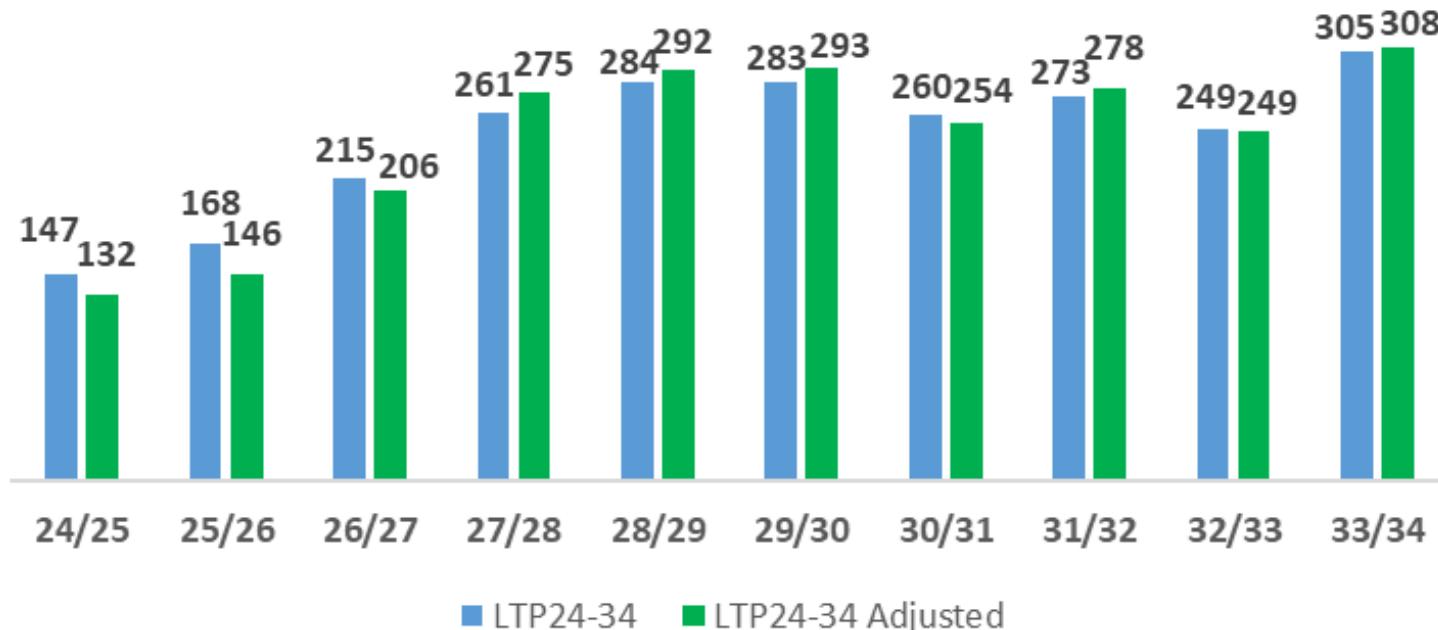
TOTAL reduction of \$22.8M to 2026/27 budgets (Inflated to 25/26 \$'s)



- **WASTEWATER** decrease of **\$22.4M** - Includes reductions of \$9.1M for Upper Clutha WW Conveyance, \$6.0M for CBD to Frankton WW Conveyance, \$2.1M for Project Shotover Stg 3 and \$1.4M for Septage Disposal Field. Coupled with deferrals of \$4.9M for Southwest Wanaka Conveyance Scheme, \$4.0M for North Wanaka Conveyance Scheme Stage 2, \$2.7M for Shotover Disposal Field, \$1.6M for Frankton Beach to Shotover Conveyance and \$1.5M for LoS Performance Wanaka.
- **WASTE MANAGEMENT** decrease of **\$6.6M** – Reduction of \$5.3M for New Waste Facilities to offset increase and subsequent deferral for Wanaka New Waste Facilities.
- **STORM WATER** decrease of **\$5.0M** – Deferral of \$4.3M for Remarkables Park Outlet.
- **PARKS & RESERVES** decrease of **\$0.3M** - deferral of \$0.4M for Rockfall Mitigation offset with \$0.1M increase for responsible camping.
- **VENUES & FACILITIES** increase of **\$0.5M** - brought forward \$0.2M for WRC gates H&S issues plus \$150k added QEC Energy Upgrades for PM fees.
- **BUILDING** increase of **\$2.6M** – Brought forward budget of \$2.5M for Wanaka Airport Upgrades.
- **TRANSPORT** increase of **\$3.9M** – To align with NZTA subsidized works across the minor improvements programme. Offset with additional approved funding from NZTA for Capell Av.
- **WATER SUPPLY** increase of **\$4.6M** - Includes brought forward budget of \$7.5M for Quail Rise Reservoir and \$0.9M for Capell Av Watermain Extension, new projects budgets of \$1.8M for Western Wanaka Intake Upgrades (funded by reduction in LoS Performance Luggate WS) and \$0.8M for Shotover Country New Bore. Offset with deferral of \$2.0M for Beacon Pt Supply Upgrades and \$1.2M for Hawea Scheme Upgrades.

Capex LTP Movement

Capex Budgets LTP vs Adjusted (\$'s Inflated to Funding Year)

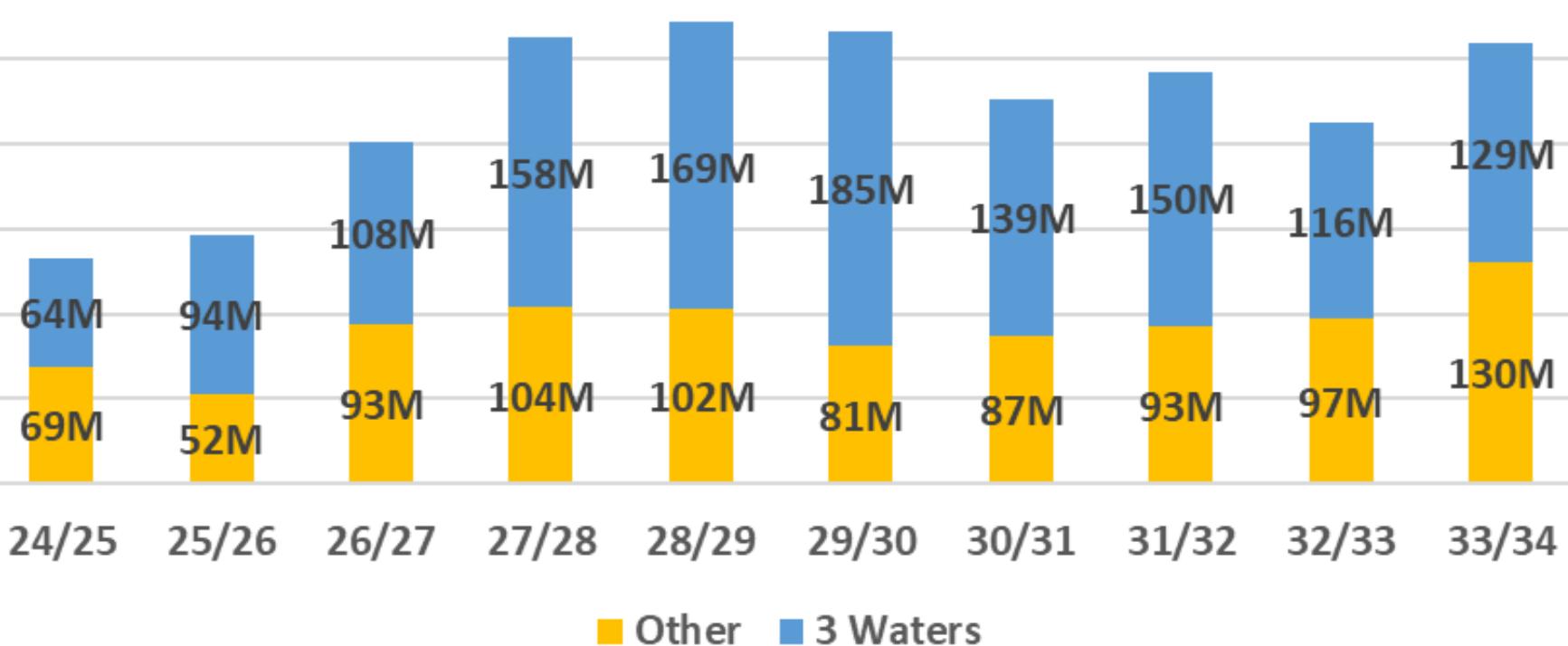


LTP 2024-34 10YP budgets have decreased by \$18.6M in current day 2025/26 \$'s or \$9.9M once Inflated to Funding Year.

Budgets Inflated to Funding Year	Total 10YP Budget	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34
LTP24-34	2,444	147	168	215	261	284	283	260	273	249	305
LTP24-34 Adjusted	2,434	132	146	206	275	292	293	254	278	249	308
Change	-10	-14	-22	-9	14	8	10	-5	6	-1	3

3 Waters vs Other Capex

3 Waters vs Other Proposed adj LTP Budgets
(Inflated to Funding Year)



Other	41%	989M
3 Waters	59%	1,445M

WUCCB Priorities

WUUCB Priorities

- WUCCB meeting on 16th Dec discussed projects that it would like to see prioritised by Council and whether these can be funded through the Wānaka Asset Sales Reserve (WASR)
- Councillors to discuss and direct which of the WUCCB prioritised projects should be explored further by staff
 - This includes impact on AP 26/27 budgets and/or LTP27/37 budgets as well as resourcing impacts
- Specific WASR funding contributions also to be determined (Note: Council decisions on allocating WASR should be agreed in conjunction with WUCCB)

WUCCB Priority Projects

- The WUCCB has discussed projects that it would like to see prioritised by Council and whether these can be funded through the Wānaka Asset Sales Reserve (WASR). Refer to the attached WUCCB report for more detail.

Project Name	26/27 budget or other request	Can it be funded by WASR?
Lakefront and Town Centre Development - Design and Construct Roy's Bay Jetty/Pier	<ul style="list-style-type: none">• Sufficient budget in waterways structures and renewals budget in 26/27 to enable pre-work to progress	Partially
Lakefront and Town Centre Development - Wānaka Lakefront Development Plan Stages 4, 6 and Helwick St Redevelopment	<ul style="list-style-type: none">• Stage 4: \$580k could move from LTP Yr8 to Annual Plan 26/27 for project planning• Stage 6: Costs could be added to 26/27 or the next LTP to undertake concept planning and design• Helwick St: \$500k would be needed to start planning in 26/27 (outside the minor improvement programme)	Partially
Wānaka-Upper Clutha Sports Fields	<ul style="list-style-type: none">• Staff could be allocated to scope/design this work and determine LTP budget• \$700k capex and \$100k opex to start planning in 26/27	Partially
Shared Paths and Active Transport	<ul style="list-style-type: none">• Sufficient LTP budget already exists (\$353K (2026/27), \$5.7M (2030–34), \$4.1M (2027–34))• Staff could be allocated to prepare for next NLTP round to ensure Wānaka projects are ready if NZTA funding available. Otherwise, projects proceed unsubsidised	Not addressed
Wānaka Performing Arts Centre	<ul style="list-style-type: none">• Project is subject to further feasibility work• Proposal for the project to be added to the next LTP, or for staff to assist the WACT with getting the project into a future LTP	Partially
Timisfield Park	<ul style="list-style-type: none">• \$799K allocated (2026/27) in current LTP for playgrounds in Hawea – could be used for this community park• DC may partly fund “growth” portion of park	Not addressed

KPIs



When to change KPIs?

- All KPIs are reviewed at each LTP
- Can be amended through AP if necessary

Why make an amendment now?

- Measured data is not useful
- Target unachievable due to factors outside our control

Note that Council can leave these KPIs unchanged through this AP and they will be reviewed in the upcoming LTP

Active Participants

Change of target requested

Current

Activity	Level of Service	Key Performance Indicator (KPI)	2022-23 Result	Targets			
				Year 1	Year 2	Year 3	Year 10
Sport and recreation	Our Council provides community facilities that are clean, safe and enjoyable places to visit.	Total number of sport and recreation participation visits per 1,000 residents	35,058 visits	>30,000 visits	>32,000 visits	>34,000 visits	>36,000 visits

New

LTP – page 35

Activity	Level of services	Key Performance Indicator(KPI)	2022-23 Result	Targets		
				Year 1	Year 2	Year 3
Sport and recreation	Our Council provides community facilities that are clean, safe and enjoyable places to visit.	Total number of sport and recreation participation visits per 1,000 residents	35,058 per 1,000 residents	>30,000 per 1,000 residents	>32,000 per 1,000 residents	1,420,052 total number

- Propose removal of 1,000 factor
- Propose new target: 1,420,052 (based on current numbers +5% growth)
- Total number of participants tells a greater story than the per population statistic due to rapidly rising population. Year on year comparison is very difficult due to the change in population.
- Rapid population change is difficult to respond to with fixed infrastructure.
- Facilities already operate on capacity at peak times. The goal is to drive participation at off-peak via programme scheduling and using different spaces not usually used for gym programmes.

Waste to landfill / Waste diverted from landfill

Change of target requested

Current

Activity	Level of Service	Key Performance Indicator (KPI)	2022-23 Result	Targets			
				Year 1	Year 2	Year 3	Year 10
Waste minimisation and management	Our Council promotes effective and efficient waste minimisation and management	Total waste diverted from landfill	7,688 t	> 7,500 t	> 7,870 t	> 10,280 t	> 13,580 t
		Total waste sent to landfill	45,515 t	< 49,000 t	< 51,430 t	< 50,190 t	< 54,800 t

New LTP – page 93

Activity	Level of services	Key Performance Indicator(KPI)	2022-23 Result	Targets		
				Year 1	Year 2	Year 3
Waste minimisation and management	Our Council promotes effective and efficient waste minimisation and management.	Total waste diverted from landfill	7,688t	>7,500t	>7,870t	>10,600t
		Total waste sent to landfill	45,515t	<49,000t	<51,430t	<53,500t

- Introduction of kerbside organics was planned for 26/27. This is dependent on access to a facility solution (planned by CODC). This is now pushed out to 27/28, and will impact both the diversion and waste to landfill results. Targets also reviewed in line with latest population growth figures.
- Current year 3 targets are dependant on this change and are no longer achievable.
- Propose new targets for year 3
 - Waste diverted >10,600 tonnes
 - Waste to landfill <53,500 tonnes

Total household material placed at kerbside diverted from landfill



Removal Requested

Activity	Level of Service	Key Performance Indicator (KPI)	2022-23 Result	Targets			
				Year 1	Year 2	Year 3	Year 10
Waste minimisation and management	Our Council promotes effective and efficient waste minimisation and management	Percentage of total household material placed at kerbside diverted from landfill	New measure	28%	29%	30%	50%

LTP – page 93

- This KPI was introduced in 24/25 to provide an understanding of performance in this area prior to the signalled change being legislated. During December 2024 MfE advised that their earlier signalled requirement for kerbside diversion to be measured and for 50% achieved by 2030 would no longer be legislated and therefore we propose to remove this KPI.

Consultation and Engagement

Upcoming Consultation Activity

ACTIVITY	TIMING / DATES
Wānaka Structure Plan	From Feb – ongoing
Kawarau Riverside Reserves Mgmt Plan	Feb–March
Frankton Structure Plan (Stakeholder)	Mar–June
Community Insights Survey	March
Annual Plan 26/27 (including fees and charges)	20 Mar – 23 Apr
Speed Limit Changes	23 Mar – 3 May
Grants & Funding Rounds	April
Parking Management Plans	11 May – 21 Jun
Dog Control Bylaw	Mid-2026
Civic Admin Building Location	August (TBC)
Quality of Life Survey	Sept/Oct
Frankton Structure Plan (Public)	October
Shotover River Bylaw	TBC

Annual Plan Engagement Opportunity

Consultation:

- Formal consultation on proposed changes to user fees and charges

Engagement:

- Invitation for general 'open-ended' feedback on the draft Annual Plan

Informing:

- Contextual information (financial constraints, WSCCO, reforms etc)
- Update on key themes coming through via LTP early engagement
- Project progress updates
- Sign post upcoming Council funding opportunities
 - Community fund
 - Events Fund
 - Waste Minimisation Community Fund

Next Steps

Next steps

- 26 Feb: Development Contributions / Levies workshop
- 19 March: Full Council to adopt draft AP and CD

Note: 26 Feb reserved if additional AP workshop is required

AP2026-27 Proposed Fees & Charges

Category	Pricing Increase Methodology
Environmental Health	<ul style="list-style-type: none">• CPI rounded
Sports & Recreation	<ul style="list-style-type: none">• CPI rounded• For some fees and charges, no increase was applied• Priority on minimising the impact to senior, beneficiary, children, family rates and group swim lessons• Retail rounding and sense checking adjustments to ensure clear and fair pricing structures between products• New golf fee for existing members – 10% discount for renewing a membership
Parks & Reserves	<ul style="list-style-type: none">• CPI rounded
Aquatics	<ul style="list-style-type: none">• CPI rounded, but some charges held
Libraries	<ul style="list-style-type: none">• Prices aligned with other libraries• No change applied where a small increase would push the price too high or make cash handling impractical• Prices kept fair and affordable for priority groups such as children, seniors, families, students• No increase applied to fee shared with our partner library and shared library system (damaged item charge)• Pricing aligned with, or slightly higher than, local businesses to avoid undercutting (photocopying)• Increases applied where supplier or operational costs have risen (USB's, library bags)• Retail logic applied (USB's, library bags, lanyards, key rings)
Transfer Station	<ul style="list-style-type: none">• CPI rounded for ease of customer experience at the facilities
Trade Waste	<ul style="list-style-type: none">• No price increase
Parking	<ul style="list-style-type: none">• CPI rounded• Church St Carpark - to reflect its position as the most central parking location offered by QLDC
Moorings & Jetties	<ul style="list-style-type: none">• CPI rounded
Wanaka Airport	<ul style="list-style-type: none">• Fee adjustment in accordance with independent market assessment and benchmarking
Planning & Development	<ul style="list-style-type: none">• CPI rounded• Building Consent application fees – CPI only
Dog Registration	<ul style="list-style-type: none">• CPI rounded
Cemeteries	<ul style="list-style-type: none">• No price increase
Other	<ul style="list-style-type: none">• Alcohol Licencing- CPI rounded• Parking & Freedom Camping - cost recovery• Monitoring & Enforcement – cost recovery

Environmental Health

CPI increase 2.2%

AREA	2025/26	2026/27 Proposed	Change (\$)	Price Increase Methodology
Food Act Fees				
Registrations				
Food Control Plan	\$ 300.00	\$ 307.00	\$ 7.00	CPI rounded
National Plan	\$ 300.00	\$ 307.00	\$ 7.00	CPI rounded
Multi-Site	\$ 300.00	\$ 307.00	\$ 7.00	CPI rounded
Domestic Food Business Levy	\$ 78.78	\$ 111.84	\$ 33.06	Fee set by MPI
Audits				
National Programs				
Risk Category one (Limitation 5 Hours - Previously 4)	\$ 745.00	\$ 761.00	\$ 16.00	CPI rounded
Risk Category two and three (Limitation 5 Hours)	\$ 745.00	\$ 761.00	\$ 16.00	CPI rounded
Food Control Plan (Limitation 6 Hours)	\$ 895.00	\$ 915.00	\$ 20.00	CPI rounded
Multi Sites: Food Control Plan or National Programme - Single site + Hourly rate for additional sites				
Food Act Hourly Rate including Enforcement	\$ 150.00	\$ 153.00	\$ 3.00	CPI rounded
Campgrounds (New and Renewal) Limitation 3 hrs	\$ 410.00	\$ 419.00	\$ 9.00	CPI rounded
Transfer	\$ 75.00	\$ 77.00	\$ 2.00	CPI rounded
Funeral Palours (New and Renewal) Limitation 2 hrs 15 min	\$ 310.00	\$ 317.00	\$ 7.00	CPI rounded
transfer	\$ 75.00	\$ 77.00	\$ 2.00	CPI rounded
Offensive Trades (New and Renewal) Limitation 2 hrs 15	\$ 310.00	\$ 317.00	\$ 7.00	CPI rounded
Transfer	\$ 75.00	\$ 77.00	\$ 2.00	CPI rounded
Environmental Health Rate including Enforcement	\$ 150.00	\$ 153.00	\$ 3.00	CPI rounded
Late Payment Follow up (Hourly Rate)	\$ 150.00	\$ 153.00	\$ 3.00	CPI rounded
Other chargeable work - e.g. RMA, Events, Building Act	\$ 150.00	\$ 153.00	\$ 3.00	CPI rounded

*includes GST

Sports & Recreation

Alpine Health and Fitness Pricing	2025/26	CPI increase		2.1%	Price Increase Methodology	Date change effective
		2026/27 Proposed	Change (\$)			
Casual						
Adult	\$24.50	\$25.50	\$1.00	CPI rounded		01-Jul-26
Tertiary Student (with current NZ institution ID)	\$18.50	\$19.00	\$0.50	CPI rounded		01-Jul-26
Beneficiary/Senior	\$13.80	\$14.00	\$0.20	CPI rounded		01-Jul-26
High School	\$11.80	\$12.00	\$0.20	CPI rounded		01-Jul-26
Leisurelys	\$8.20	\$8.40	\$0.20	CPI rounded		01-Jul-26
Teen Fitness Class	\$5.50	\$5.50	\$0.00			
10 Concession Pass						
Adult	\$168.00	\$175.00	\$7.00	CPI rounded		01-Jul-26
Tertiary Student (with current NZ institution ID)	\$128.00	\$130.00	\$2.00	CPI rounded		01-Jul-26
Beneficiary/Senior	\$102.00	\$105.00	\$3.00	CPI rounded		01-Jul-26
High School	\$92.00	\$95.00	\$3.00	CPI rounded		01-Jul-26
Leisurelys	\$57.00	\$60.00	\$3.00	CPI rounded		01-Jul-26
Teen Fitness Class	\$48.00	\$49.50	\$1.50	CPI rounded		01-Jul-26
Pre Paid Memberships						
Adult - 3 months	\$330.00	\$335.00	\$5.00	CPI rounded		01-Jul-26
Adult - 6 months	\$530.00	\$545.00	\$15.00	CPI rounded		01-Jul-26
Adult - 12 months	\$930.00	\$955.00	\$25.00	CPI rounded		01-Jul-26
Beneficiary/Senior - 3 months	\$190.00	\$195.00	\$5.00	CPI rounded		01-Jul-26
Beneficiary/Senior - 6 months	\$330.00	\$335.00	\$5.00	CPI rounded		01-Jul-26
Beneficiary/Senior - 12 months	\$630.00	\$645.00	\$15.00	CPI rounded		01-Jul-26
High School - 3 months	\$150.00	\$155.00	\$5.00	CPI rounded		01-Jul-26
High School - 6 months	\$260.00	\$265.00	\$5.00	CPI rounded		01-Jul-26
High School - 12 months	\$490.00	\$500.00	\$10.00	CPI rounded		01-Jul-26
Leisurely - 3 months	\$149.00	\$152.00	\$3.00	CPI rounded		01-Jul-26
Leisurely - 6 months	\$245.00	\$252.00	\$7.00	CPI rounded		01-Jul-26
Off-peak - 3 months	\$209.00	\$215.00	\$6.00	CPI rounded		01-Jul-26
Off-peak - 6 months	\$379.00	\$390.00	\$11.00	CPI rounded		01-Jul-26
Off-peak - 12 months	\$579.00	\$595.00	\$16.00	CPI rounded		01-Jul-26
1 week holiday	\$60.00	\$62.00	\$2.00	CPI rounded		01-Jul-26
Direct Debit - Open Term (price per week)						
Adult	\$25.95	\$26.50	\$0.55	CPI rounded		05-Sep-26
Tertiary Student (with current NZ institution ID)	\$18.50	\$19.00	\$0.50	CPI rounded		05-Sep-26
Off-peak	\$16.50	\$17.00	\$0.50	CPI rounded		05-Sep-26
Beneficiary/Senior	\$14.50	\$15.00	\$0.50	CPI rounded		05-Sep-26
High School	\$11.50	\$12.00	\$0.50	CPI rounded		05-Sep-26
Membership Transfer Fee	\$50.00	\$50.00	\$0.00			
Direct Debit Membership Registration Fee (AHAF)	\$15.00	\$15.00	\$0.00			

Climbing Wall Pricing	2025/26	2026/27 Proposed	Change (\$)	Price Increase Methodology	Date change effective
Casual Entry					
Queenstown Climbing Club Member	\$8.70	\$9.00	\$0.30	CPI rounded	01-Jul-26
Queenstown Climbing Club Member – child	\$6.70	\$7.00	\$0.30	CPI rounded	01-Jul-26
Non Club Member	\$15.00	\$15.50	\$0.50	CPI rounded	01-Jul-26
Non Club Member – child	\$12.00	\$12.50	\$0.50	CPI rounded	01-Jul-26
Casual Climbing Gear Hire - NEW		\$6.00			01-Jul-26
Belay Licence					
Adult	\$11.00	\$11.50	\$0.50	CPI rounded	01-Jul-26
Child	\$11.00	\$11.50	\$0.50	CPI rounded	01-Jul-26
10 Concession Pass					
Adult	\$122.00	\$125.00	\$3.00	CPI rounded	01-Jul-26
Child	\$101.50	\$104.00	\$2.50	CPI rounded	01-Jul-26
10 Concession Pass with Equipment Hire					
Adult	\$175.00	\$179.00	\$4.00	CPI rounded	01-Jul-26
Child	\$143.50	\$147.00	\$3.50	CPI rounded	01-Jul-26
Kids Climb Programme					
6-8yrs (1hr)	\$8.70	\$9.00	\$0.30	CPI rounded	01-Jul-26
Beginner (1hr)	\$8.70	\$9.00	\$0.30	CPI rounded	01-Jul-26
Intermediate (1.5hrs)	\$10.70	\$11.00	\$0.30	CPI rounded	01-Jul-26
Advanced (2hrs)	\$11.70	\$12.00	\$0.30	CPI rounded	01-Jul-26
Frankton Golf Course Pricing		01-Jul-24	01-Jul-25	Change	Price Increase Methodology
					Date change effective
Pre-paid Annual Membership Fees					
Adult - new members	\$419.00	\$428.00	\$9.00	CPI rounded	01-Jan-27
Adult - renewing members NEW		\$385.20			
Summer Membership Fees (6 months Oct-Mar)					
Adult	\$319.00	\$326.00	\$7.00	CPI rounded	01-Oct-26
Pre-paid Winter Range Membership (1 May to 1 Oct)					
Medium (70 balls)	\$259.00	\$326.00	\$7.00	CPI rounded	01-May-27
Large (120 balls)	\$359.00	\$326.00	\$7.00	CPI rounded	01-May-27
Pre-paid Range Membership Fees (Jan-Dec)					
Adult (medium bucket) - new members	\$525.00	\$599.00	\$74.00	CPI rounded	01-Jan-27
Adult (medium bucket) - renewing members NEW		\$539.10			
Adult (large bucket) - new members	\$625.00	\$699.00	\$74.00	CPI rounded	01-Jan-27
Adult (large bucket) - renewing members NEW		\$629.10			
Junior U18 (medium) - new members	\$210.00	\$230.00	\$20.00	CPI rounded	01-Jan-27
Junior U18 (medium) - renewing members NEW		\$207.00			
Junior U18 (large) - new members	\$310.00	\$335.00	\$25.00	CPI rounded	01-Jan-27
Junior U18 (large) - renewing members NEW		\$301.50			
Green Fees					
Adult	\$21.00	\$22.00	\$1.00	CPI rounded	01-Jul-26
Junior (U18)	\$5.50	\$6.00	\$0.50	CPI rounded	01-Jul-26
Driving Range Bucket Fees					
Small (40 balls)	\$9.00	\$9.50	\$0.50	CPI rounded	01-Jul-26
Medium (70 balls)	\$11.00	\$12.00	\$1.00	CPI rounded	01-Jul-26
Large (120 balls)	\$16.00	\$17.00	\$1.00	CPI rounded	01-Jul-26
Members - Small	\$7.00	\$7.50	\$0.50	CPI rounded	01-Jul-26
Members - Large	\$13.00	\$14.00	\$1.00	CPI rounded	01-Jul-26
Hire Fees					
Club - 9-18 Holes	\$22.00	\$23.00	\$1.00	CPI rounded	01-Jul-26
Club - Driving Range	\$2.50	\$3.00	\$0.50	CPI rounded	01-Jul-26
Trundler - 9-18 Holes	\$5.50	\$5.50	\$0.00		

Queenstown Events Centre Pricing			2025/26			2026/27 Draft			Change (\$)			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial			
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate			
Courts per hour for sport												
Full indoor court *	\$36.50	\$74.50	\$111.00	\$37.50	\$76.50	\$113.50	\$1.00	\$2.00	\$2.50	CPI rounded		
Outdoor court	\$11.00	\$21.50	\$32.00	\$11.00	\$22.00	\$33.00	\$0.00	\$0.50	\$1.00	CPI rounded		
Badminton/ Pickleball/ Table tennis	\$20.00	\$20.00	\$20.00	\$20.50	\$20.50	\$20.50	\$0.50	\$0.50	\$0.50	CPI rounded		
Casual Court Play **	NA	\$5.00	NA	NA	\$5.00	NA	NA	\$0.00	NA			
Freestyle - youth U18 **	NA	\$0.00	NA	NA	\$0.00	NA	NA	\$0.00	NA			

* including Volleyball, Basketball, Netball, Futsal and Floorball

** includes equipment. Excludes Volleyball as this requires a booking to accommodate set up requirements.

2025/26			2026/27 Draft			Change (\$)			Price Increase Methodology			
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial			
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate			
Changing Rooms												
Per use	\$40.50	\$102.00	\$153.50	\$41.50	\$104.50	\$157.00	\$1.00	\$2.50	\$3.50	CPI rounded		
Casual Shower Usage												
Casual Shower Usage	N/A	\$5.00	N/A	NA	\$5.50	NA		\$0.50		CPI rounded		
Group Fitness Room												
Hourly	\$35.00	\$88.00	\$124.00	\$36.00	\$90.00	\$127.00	\$1.00	\$2.00	\$3.00	CPI rounded		
Half day (1/2 day)	\$151.50	\$390.50	\$545.00	\$155.00	\$399.00	\$557.00	\$3.50	\$8.50	\$12.00	CPI rounded		
Full day (12 hours)	\$247.50	\$634.00	\$891.50	\$253.00	\$648.00	\$911.00	\$5.50	\$14.00	\$19.50	CPI rounded		
Indoor Stadium for Events												
Hourly	\$138.00	\$352.00	\$613.00	\$141.00	\$360.00	\$626.00	\$3.00	\$8.00	\$13.00	CPI rounded		
Event day (1/2 day)	\$598.00	\$1495.00	\$2690.00	\$611.00	\$1527.00	\$2747.00	\$13.00	\$32.00	\$57.00	CPI rounded		
Event day (12 hours)	\$982.00	\$2443.00	\$4890.00	\$1003.00	\$2495.00	\$4993.00	\$21.00	\$52.00	\$103.00	CPI rounded		
Carpet tiles	\$2050.00	\$2270.00	\$3745.00	\$2094.00	\$2318.00	\$3824.00	\$44.00	\$48.00	\$79.00	CPI rounded		
Drapes	\$1140.00	\$1770.00	\$2933.00	\$1164.00	\$1808.00	\$3100.00	\$24.00	\$38.00	\$167.00	CPI rounded		
Function Room												
Hourly	\$35.00	\$88.00	\$124.00	\$36.00	\$90.00	\$127.00	\$1.00	\$2.00	\$3.00	CPI rounded		
Half day (1/2 day)	\$152.00	\$391.00	\$545.00	\$156.00	\$400.00	\$557.00	\$4.00	\$9.00	\$12.00	CPI rounded		
Full day (12 hours)	\$248.00	\$636.00	\$892.00	\$254.00	\$650.00	\$911.00	\$6.00	\$14.00	\$19.00	CPI rounded		
Meeting Room												
Hourly	\$21.50	\$55.00	\$75.00	\$22.00	\$57.00	\$77.00	\$0.50	\$2.00	\$2.00	CPI rounded		
Half day (1/2 day)	\$93.50	\$234.00	\$322.00	\$96.00	\$239.00	\$329.00	\$2.50	\$5.00	\$7.00	CPI rounded		
Full day (12 hours)	\$153.00	\$391.00	\$528.00	\$157.00	\$400.00	\$540.00	\$4.00	\$9.00	\$12.00	CPI rounded		
Kitchen												
Per Use	\$36.00	\$92.00	\$138.00	\$37.00	\$94.00	\$141.00	\$1.00	\$2.00	\$3.00	CPI rounded		

Queenstown Memorial Centre Pricing			2025/26			2026/27 Draft			Change (\$)			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial			
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate			
Whole venue												
Hourly	\$79.00	\$202.00	\$504.00	\$81.00	\$207.00	\$515.00	\$2.00	\$5.00	\$11.00	CPI rounded		
Half day (6 hours)	\$345.00	\$886.00	\$2212.00	\$353.00	\$905.00	\$2259.00	\$8.00	\$19.00	\$47.00	CPI rounded		
Full day (12 hours)	\$564.00	\$1435.00	\$3618.00	\$576.00	\$1466.00	\$3694.00	\$12.00	\$31.00	\$76.00	CPI rounded		
Auditorium												
Hourly	\$62.50	\$162.00	\$402.00	\$64.00	\$166.00	\$411.00	\$1.50	\$4.00	\$9.00	CPI rounded		
Half day (6 hours)	\$275.00	\$707.00	\$1764.00	\$281.00	\$722.00	\$1802.00	\$6.00	\$15.00	\$38.00	CPI rounded		
Full day (12 hours)	\$449.00	\$1155.00	\$2885.00	\$459.00	\$1180.00	\$2946.00	\$10.00	\$25.00	\$61.00	CPI rounded		
Lounge Room												
Hourly	\$28.50	\$75.00	\$184.00	\$29.50	\$77.00	\$188.00	\$1.00	\$2.00	\$4.00	CPI rounded		
Half day (6 hours)	\$126.00	\$323.00	\$808.00	\$129.00	\$330.00	\$825.00	\$3.00	\$7.00	\$17.00	CPI rounded		
Full day (12 hours)	\$206.00	\$528.00	\$1321.00	\$211.00	\$540.00	\$1349.00	\$5.00	\$12.00	\$28.00	CPI rounded		
Kitchen	\$36.00	\$92.00	\$138.00	\$37.00	\$94.00	\$141.00	\$1.00	\$2.00	\$3.00	CPI rounded		
Arrowtown Athenaeum Hall Pricing			2025/26			2026/27 Draft			Change (\$)			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial			
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate			
Whole venue												
Hourly	\$43.00	\$110.00	\$163.00	\$44.00	\$113.00	\$167.00	\$1.00	\$3.00	\$4.00	CPI rounded		
Half day (6 hours)	\$187.00	\$479.00	\$718.00	\$191.00	\$490.00	\$734.00	\$4.00	\$11.00	\$16.00	CPI rounded		
Full day (12 hours)	\$305.00	\$783.00	\$1174.00	\$312.00	\$800.00	\$1199.00	\$7.00	\$17.00	\$25.00	CPI rounded		
Auditorium												
Hourly	\$29.50	\$76.00	\$113.00	\$30.50	\$78.00	\$116.00	\$1.00	\$2.00	\$3.00	CPI rounded		
Half day (6 hours)	\$128.00	\$330.00	\$494.00	\$131.00	\$337.00	\$505.00	\$3.00	\$7.00	\$11.00	CPI rounded		
Full day (12 hours)	\$210.00	\$539.00	\$808.00	\$215.00	\$551.00	\$825.00	\$5.00	\$12.00	\$17.00	CPI rounded		
Supper Room												
Hourly	\$21.50	\$54.50	\$82.00	\$22.00	\$56.00	\$84.00	\$0.50	\$1.50	\$2.00	CPI rounded		
Half day (6 hours)	\$93.50	\$241.00	\$359.00	\$96.00	\$247.00	\$367.00	\$2.50	\$6.00	\$8.00	CPI rounded		
Full day (12 hours)	\$153.00	\$391.00	\$587.00	\$157.00	\$400.00	\$600.00	\$4.00	\$9.00	\$13.00	CPI rounded		
Meeting Room												
Hourly	\$15.00	\$38.00	\$56.00	\$15.50	\$39.00	\$58.00	\$0.50	\$1.00	\$2.00	CPI rounded		
Half day (6 hours)	\$62.50	\$163.00	\$244.00	\$64.00	\$167.00	\$250.00	\$1.50	\$4.00	\$6.00	CPI rounded		
Full day (12 hours)	\$104.00	\$264.00	\$396.00	\$107.00	\$270.00	\$405.00	\$3.00	\$6.00	\$9.00	CPI rounded		
Kitchen	\$36.00	\$92.00	\$138.00	\$37.00	\$94.00	\$141.00	\$1.00	\$2.00	\$3.00	CPI rounded		

Arrowtown Community Centre Pricing			2025/26			2026/27 Draft			Change (\$)			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial			
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate			
Whole venue												
Hourly	\$43.00	\$110.00	\$163.00	\$44.00	\$113.00	\$167.00	\$1.00	\$3.00	\$4.00	CPI rounded		
Half day (6 hours)	\$187.00	\$479.00	\$718.00	\$191.00	\$490.00	\$734.00	\$4.00	\$11.00	\$16.00	CPI rounded		
Full day (12 hours)	\$305.00	\$783.00	\$1174.00	\$312.00	\$800.00	\$1199.00	\$7.00	\$17.00	\$25.00	CPI rounded		
Double Room (2 rooms)												
Hourly	\$29.50	\$76.00	\$113.00	\$30.50	\$78.00	\$116.00	\$1.00	\$2.00	\$3.00	CPI rounded		
Half day (6 hours)	\$128.00	\$330.00	\$494.00	\$131.00	\$337.00	\$505.00	\$3.00	\$7.00	\$11.00	CPI rounded		
Full day (12 hours)	\$210.00	\$539.00	\$808.00	\$215.00	\$551.00	\$825.00	\$5.00	\$12.00	\$17.00	CPI rounded		
Meeting Room												
Hourly	\$15.00	\$38.00	\$56.00	\$15.50	\$39.00	\$58.00	\$0.50	\$1.00	\$2.00	CPI rounded		
Half day (6 hours)	\$62.50	\$163.00	\$244.00	\$64.00	\$167.00	\$250.00	\$1.50	\$4.00	\$6.00	CPI rounded		
Full day (12 hours)	\$104.00	\$264.00	\$398.00	\$107.00	\$270.00	\$405.00	\$3.00	\$6.00	\$7.00	CPI rounded		
Kitchen	\$36.00	\$92.00	\$138.00	\$37.00	\$94.00	\$141.00	\$1.00	\$2.00	\$3.00	CPI rounded		
Changing Rooms												
Per use	\$40.00	\$103.00	\$154.00	\$41.00	\$106.00	\$158.00	\$1.00	\$3.00	\$4.00	CPI rounded		
Arrowtown Tennis Club Rooms Pricing			2025/26			2026/27 Draft			Change (\$)			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial			
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate			
Meeting Room												
Hourly	\$16.00	\$42.00	\$62.00	\$16.50	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00	CPI rounded		
Half day (6 hours)	\$71.00	\$180.00	\$270.00	\$73.00	\$184.00	\$276.00	\$2.00	\$4.00	\$6.00	CPI rounded		
Full day (12 hours)	\$115.00	\$294.00	\$441.00	\$118.00	\$301.00	\$451.00	\$3.00	\$7.00	\$10.00	CPI rounded		
Lake Hayes Pavillion Pricing			2025/26			2026/27 Draft			Change (\$)			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial			
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate			
Whole venue												
Hourly	\$44.00	\$151.00	\$255.00	\$45.00	\$155.00	\$261.00	\$1.00	\$4.00	\$6.00	CPI rounded		
Half day (6 hours)	\$193.00	\$658.00	\$1119.00	\$198.00	\$672.00	\$1143.00	\$5.00	\$14.00	\$24.00	CPI rounded		
Full day (12 hours)	\$314.00	\$1077.00	\$1831.00	\$321.00	\$1100.00	\$1870.00	\$7.00	\$23.00	\$39.00	CPI rounded		
Wedding rate – non QLDC ratepayers		\$2617.00		NA	\$2672.00	NA		\$55.00		CPI rounded		
Meeting Room												
Hourly	\$15.00	\$38.00	\$56.00	\$15.50	\$39.00	\$58.00	\$0.50	\$1.00	\$2.00	CPI rounded		
Half day (6 hours)	\$62.50	\$163.00	\$244.00	\$64.00	\$167.00	\$250.00	\$1.50	\$4.00	\$6.00	CPI rounded		
Full day (12 hours)	\$104.00	\$264.00	\$398.00	\$107.00	\$270.00	\$407.00	\$3.00	\$6.00	\$9.00	CPI rounded		
Kitchen	\$36.00	\$92.00	\$138.00	\$37.00	\$94.00	\$141.00	\$1.00	\$2.00	\$3.00	CPI rounded		

Wānaka Recreation Centre Pricing		2025/26			2026/27 Draft			Change (\$)			Price Increase Methodology
		Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
		Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	
Courts per hour for sport											
Full indoor court*		\$36.50	\$74.50	\$111.00	\$37.50	\$76.50	\$113.50	\$1.00	\$2.00	\$2.50	CPI rounded
Badminton/ Pickleball / Table tennis		\$20.00	\$20.00	\$20.00	\$20.50	\$20.50	\$20.50	\$0.50	\$0.50	\$0.50	CPI rounded
Casual Court Play **		N/A	\$5.00	N/A	NA	\$5.00	NA		-		
Freeplay – youth 18 **		N/A	\$0.00	N/A	NA	\$0.00	NA				

* including Volleyball, Basketball, Netball, Indoor Tennis, Indoor Cricket, Futsal and Floorball

** includes equipment. Excludes Volleyball as this requires a booking to accommodate set up requirements.

Casual Shower Usage											
Casual Shower Usage		N/A	\$5.00	N/A	NA	\$5.50	NA	\$0.50			CPI rounded
Changing Rooms											
Hourly		\$40.00	\$103.00	\$154.00	\$41.00	\$106.00	\$158.00	\$1.00	\$3.00	\$4.00	CPI rounded
Meeting Room											
Hourly		\$21.50	\$55.00	\$75.00	\$22.00	\$57.00	\$77.00	\$0.50	\$2.00	\$2.00	CPI rounded
Half day (6 hours)		\$93.50	\$248.00	\$322.00	\$96.00	\$254.00	\$329.00	\$2.50	\$6.00	\$7.00	CPI rounded
Full day (12 hours)		\$153.00	\$391.00	\$528.00	\$157.00	\$400.00	\$540.00	\$4.00	\$9.00	\$12.00	CPI rounded
Indoor Stadium for Events											
Hourly		\$138.00	\$352.00	\$613.00	\$141.00	\$360.00	\$626.00	\$3.00	\$8.00	\$13.00	CPI rounded
Half day (1/2 day)		\$598.00	\$1495.00	\$2690.00	\$611.00	\$1527.00	\$2747.00	\$13.00	\$32.00	\$57.00	CPI rounded
Full day (12 hours)		\$982.00	\$2443.00	\$4890.00	\$1003.00	\$2495.00	\$4993.00	\$21.00	\$52.00	\$103.00	CPI rounded
Carpet tiles		\$2050.00	\$2270.00	\$3745.00	\$2094.00	\$2318.00	\$3824.00	\$44.00	\$48.00	\$79.00	CPI rounded
Drapes		\$1140.00	\$1770.00	\$2933.00	\$1164.00	\$1808.00	\$3100.00	\$24.00	\$38.00	\$167.00	CPI rounded

Lake Wānaka Centre Pricing		2025/26			2026/27 Draft			Change (\$)			Price Increase Methodology
		Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
		Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	
Whole venue											
Hourly		\$76.00	\$196.00	\$307.00	\$78.00	\$201.00	\$314.00	\$2.00	\$5.00	\$7.00	CPI rounded
Half day (6 hours)		\$330.00	\$845.00	\$1277.00	\$337.00	\$863.00	\$1304.00	\$7.00	\$18.00	\$27.00	CPI rounded
Full day (12 hours)		\$540.00	\$1393.00	\$2216.00	\$552.00	\$1423.00	\$2263.00	\$12.00	\$30.00	\$47.00	CPI rounded
Auditorium											
Hourly		\$62.50	\$159.00	\$255.00	\$64.00	\$163.00	\$261.00	\$1.50	\$4.00	\$6.00	CPI rounded
Half day (6 hours)		\$272.00	\$701.00	\$1049.00	\$278.00	\$716.00	\$1072.00	\$6.00	\$15.00	\$23.00	CPI rounded
Full day (12 hours)		\$445.00	\$1145.00	\$1832.00	\$455.00	\$1170.00	\$1871.00	\$10.00	\$25.00	\$39.00	CPI rounded
Armstrong Room											
Hourly		\$28.50	\$73.00	\$117.00	\$29.50	\$75.00	\$120.00	\$1.00	\$2.00	\$3.00	CPI rounded
Half day (6 hours)		\$124.00	\$317.00	\$476.00	\$127.00	\$324.00	\$486.00	\$3.00	\$7.00	\$10.00	CPI rounded
Full day (12 hours)		\$202.00	\$518.00	\$829.00	\$207.00	\$529.00	\$847.00	\$5.00	\$11.00	\$18.00	CPI rounded
Faulks Room											
Hourly		\$21.50	\$55.00	\$75.00	\$22.00	\$57.00	\$77.00	\$0.50	\$2.00	\$2.00	CPI rounded
Half day (6 hours)		\$93.50	\$248.00	\$322.00	\$96.00	\$254.00	\$329.00	\$2.50	\$6.00	\$7.00	CPI rounded
Full day (12 hours)		\$153.00	\$391.00	\$528.00	\$157.00	\$400.00	\$540.00	\$4.00	\$9.00	\$12.00	CPI rounded
Amphitheatre											
Hourly		\$21.50	\$53.50	\$85.00	\$22.00	\$55.00	\$87.00	\$0.50	\$1.50	\$2.00	CPI rounded
Half day (6 hours)		\$93.50	\$239.00	\$359.00	\$96.00	\$245.00	\$367.00	\$2.50	\$6.00	\$8.00	CPI rounded
Full day (12 hours)		\$153.00	\$391.00	\$623.00	\$157.00	\$400.00	\$637.00	\$4.00	\$9.00	\$14.00	CPI rounded
Kitchen		\$36.00	\$92.00	\$138.00	\$37.00	\$94.00	\$141.00	\$1.00	\$2.00	\$3.00	CPI rounded

Luggate Memorial Centre Pricing			2025/26			2026/27 Draft			Change (\$)			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial			
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate			
Whole venue												
Hourly	\$25.50	\$63.50	\$113.00	\$26.50	\$65.00	\$115.50	\$1.00	\$1.50	\$2.50	CPI rounded		
Half day (6 hours)	\$115.00	\$286.00	\$466.00	\$118.00	\$293.00	\$476.00	\$3.00	\$7.00	\$10.00	CPI rounded		
Full day (12 hours)	\$196.00	\$507.00	\$803.00	\$201.00	\$518.00	\$820.00	\$5.00	\$11.00	\$17.00	CPI rounded		
Meeting Room												
Hourly	\$13.00	\$35.00	\$52.00	\$13.50	\$36.00	\$53.50	\$0.50	\$1.00	\$1.50	CPI rounded		
Half day (6 hours)	\$57.50	\$153.00	\$222.00	\$59.00	\$157.00	\$227.00	\$1.50	\$4.00	\$5.00	CPI rounded		
Full day (12 hours)	\$95.50	\$250.00	\$381.00	\$98.00	\$256.00	\$390.00	\$2.50	\$6.00	\$9.00	CPI rounded		
Kitchen												
Per use	\$36.00	\$92.00	\$138.00	\$37.00	\$94.00	\$141.00	\$1.00	\$2.00	\$3.00	CPI rounded		
Hāwea Flat Hall Pricing			2025/26			2026/27 Draft			Change (\$)			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial			
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate			
Whole venue												
Hourly	\$25.50	\$63.50	\$113.00	\$26.50	\$65.00	\$115.50	\$1.00	\$1.50	\$2.50	CPI rounded		
Half day (6 hours)	\$115.00	\$286.00	\$466.00	\$118.00	\$293.00	\$476.00	\$3.00	\$7.00	\$10.00	CPI rounded		
Full day (12 hours)	\$196.00	\$507.00	\$803.00	\$201.00	\$518.00	\$820.00	\$5.00	\$11.00	\$17.00	CPI rounded		
Meeting Room												
Hourly	\$13.00	\$35.00	\$52.00	\$13.50	\$36.00	\$53.50	\$0.50	\$1.00	\$1.50	CPI rounded		
Half day (6 hours)	\$57.50	\$153.00	\$222.00	\$59.00	\$157.00	\$227.00	\$1.50	\$4.00	\$5.00	CPI rounded		
Full day (12 hours)	\$95.50	\$250.00	\$381.00	\$98.00	\$256.00	\$390.00	\$2.50	\$6.00	\$9.00	CPI rounded		

Queenstown Artificial Turf Pricing	2025/26			2026/27 Draft			Change (\$)			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
Full Turf (without lights)										
Hourly	\$63.50	\$95.50	\$191.00	\$65.00	\$98.00	\$196.00	\$1.50	\$2.50	\$5.00	CPI rounded
Half day (6 hours)	\$343.00	\$533.00	\$1064.00	\$351.00	\$545.00	\$1087.00	\$8.00	\$12.00	\$23.00	CPI rounded
Full day (12 hours)	\$456.00	\$710.00	\$1419.00	\$466.00	\$725.00	\$1449.00	\$10.00	\$15.00	\$30.00	CPI rounded
Artificial x 1 court										
Hourly	\$45.00	\$83.00	\$165.00	\$46.00	\$85.00	\$169.00	\$1.00	\$2.00	\$4.00	CPI rounded
Half day (6 hours)	\$245.00	\$453.00	\$1419.00	\$251.00	\$463.00	\$1449.00	\$6.00	\$10.00	\$30.00	CPI rounded
Full day (12 hours)	\$325.00	\$605.00	\$1207.00	\$332.00	\$618.00	\$1233.00	\$7.00	\$13.00	\$26.00	CPI rounded
Full Turf (with lights)										
Hourly	\$83.00	\$137.00	\$252.00	\$85.00	\$140.00	\$258.00	\$2.00	\$3.00	\$6.00	CPI rounded
Half day (6 hours)	\$393.00	\$710.00	\$1419.00	\$402.00	\$725.00	\$1449.00	\$9.00	\$15.00	\$30.00	CPI rounded
Full day (12 hours)	\$524.00	\$946.00	\$1891.00	\$536.00	\$966.00	\$1931.00	\$12.00	\$20.00	\$40.00	CPI rounded
Artificial x 1 court (with lights)										
Hourly	\$63.50	\$117.00	\$234.00	\$65.00	\$120.00	\$239.00	\$1.50	\$3.00	\$5.00	CPI rounded
Half day (6 hours)	\$343.00	\$659.00	\$1317.00	\$351.00	\$673.00	\$1345.00	\$8.00	\$14.00	\$28.00	CPI rounded
Full day (12 hours)	\$456.00	\$878.00	\$1756.00	\$466.00	\$897.00	\$1793.00	\$10.00	\$19.00	\$37.00	CPI rounded
Futsal										
Hourly	\$36.00	\$57.50	\$115.00	\$37.00	\$59.00	\$118.00	\$1.00	\$1.50	\$3.00	CPI rounded
Half day (6 hours)	\$194.00	\$378.00	\$640.00	\$199.00	\$386.00	\$654.00	\$5.00	\$8.00	\$14.00	CPI rounded
Full day (12 hours)	\$258.00	\$427.00	\$853.00	\$264.00	\$436.00	\$871.00	\$6.00	\$9.00	\$18.00	CPI rounded
Mini Training Turf										
Hourly	\$36.00	\$57.50	\$115.00	\$37.00	\$59.00	\$118.00	\$1.00	\$1.50	\$3.00	CPI rounded
Half day (6 hours)	\$194.00	\$378.00	\$640.00	\$199.00	\$386.00	\$654.00	\$5.00	\$8.00	\$14.00	CPI rounded
Full day (12 hours)	\$258.00	\$427.00	\$853.00	\$264.00	\$436.00	\$871.00	\$6.00	\$9.00	\$18.00	CPI rounded
Season Rate										
With Lights	\$3,066.00	N/A	N/A	\$3131.00	NA	NA	\$65.00			CPI rounded
Without Lights	\$2,658.00	N/A	N/A	\$2714.00	NA	NA	\$56.00			CPI rounded

Wānaka Artificial Turf Pricing	2025/26			2026/27 Draft			Change (\$)			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
Full Turf (without lights)										
Hourly	\$48.00	\$72.00	\$236.00	\$49.50	\$74.00	\$241.00	\$1.50	\$2.00	\$5.00	CPI rounded
Half day (6 hours)	\$257.00	\$400.00	\$799.00	\$263.00	\$409.00	\$816.00	\$6.00	\$9.00	\$17.00	CPI rounded
Full day (12 hours)	\$343.00	\$533.00	\$1064.00	\$351.00	\$545.00	\$1087.00	\$8.00	\$12.00	\$23.00	CPI rounded
Artificial x 1 court										
Hourly	\$26.50	\$62.50	\$124.00	\$27.50	\$64.00	\$127.00	\$1.00	\$1.50	\$3.00	CPI rounded
Half day (6 hours)	\$183.00	\$341.00	\$680.00	\$187.00	\$349.00	\$695.00	\$4.00	\$8.00	\$15.00	CPI rounded
Full day (12 hours)	\$245.00	\$453.00	\$906.00	\$251.00	\$463.00	\$926.00	\$6.00	\$10.00	\$20.00	CPI rounded
Full Turf (with lights)										
Hourly	\$55.50	\$102.50	\$190.00	\$57.00	\$105.00	\$194.00	\$1.50	\$2.50	\$4.00	CPI rounded
Half day (6 hours)	\$298.00	\$533.00	\$1064.00	\$305.00	\$545.00	\$1087.00	\$7.00	\$12.00	\$23.00	CPI rounded
Full day (12 hours)	\$393.00	\$710.00	\$1419.00	\$402.00	\$725.00	\$1449.00	\$9.00	\$15.00	\$30.00	CPI rounded
Artificial x 1 court (with lights)										
Hourly	\$48.00	\$88.00	\$175.00	\$49.50	\$90.00	\$179.00	\$1.50	\$2.00	\$4.00	CPI rounded
Half day (6 hours)	\$257.00	\$494.00	\$988.00	\$263.00	\$505.00	\$1009.00	\$6.00	\$11.00	\$21.00	CPI rounded
Full day (12 hours)	\$343.00	\$659.00	\$1317.00	\$351.00	\$673.00	\$1345.00	\$8.00	\$14.00	\$28.00	CPI rounded
Season Rate										
With Lights	\$2,647.00	N/A	N/A	\$2703.00	NA	NA	\$56.00			CPI rounded
Without Lights	\$2,224.00	N/A	N/A	\$2271.00	NA	NA	\$47.00			CPI rounded

Paetara Aspiring Central Pricing	2025/26				2026/27 Draft				Change (\$)			Price Increase Methodology				
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial							
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate							
Courts per hour for sport																
Full indoor court*	\$36.50	\$74.50	\$111.00	\$37.50	\$76.50	\$113.50	\$1.00	\$2.00	\$2.50	CPI rounded						
Badminton/ Pickleball / Table tennis	\$20.00	\$20.00	\$20.00	\$20.50	\$20.50	\$20.50	\$0.50	\$0.50	\$0.50	CPI rounded						
Casual Court Play **	-	\$5.00	-	NA	\$5.00	NA	-	-	-							
Freeplay – youth U18 **	-	-	-	NA	\$0.00	NA	-	-	-							
* including Volleyball, Basketball, Netball																
** includes equipment. Excludes Volleyball as this requires a booking to accommodate set up requirements.																
Studio 170sqm (sprung wood floor + mirrors + TV)																
Hourly	\$35.00	\$88.00	\$124.00	\$36.00	\$90.00	\$127.00	\$1.00	\$2.00	\$3.00	CPI rounded						
Half day (1/2 day)	by negotiation			by negotiation												
Full day (12 hours)	by negotiation			by negotiation												
Meeting Room 22sqm (no kitchenette) VC equipment																
Hourly	\$11.00	\$27.50	\$38.00	\$11.50	\$28.50	\$39.00	\$0.50	\$1.00	\$1.00	CPI rounded						
Half day (1/2 day)	\$47.00	\$124.00	\$162.00	\$48.00	\$127.00	\$165.50	\$1.00	\$3.00	\$3.50	CPI rounded						
Full day (12 hours)	\$77.00	\$196.00	\$264.00	\$79.00	\$200.50	\$270.00	\$2.00	\$4.50	\$6.00	CPI rounded						
Multi Use Space 130sqm (open space can be used for exhibitions, displays, small-scale events)																
Week (7 days)	\$264.00	\$528.00	\$845.00	\$270.00	\$540.00	\$863.00	\$6.00	\$12.00	\$18.00	CPI rounded						
Full Day (12 hours)	\$43.00	\$85.00	\$127.00	\$44.00	\$87.00	\$130.00	\$1.00	\$2.00	\$3.00	CPI rounded						
Staff Room (incl. kitchenette & large TV)																
Hourly	\$21.50	\$55.50	\$75.00	\$22.00	\$57.00	\$77.00	\$0.50	\$1.50	\$2.00	CPI rounded						
Half day (6 hours)	\$93.50	\$248.00	\$322.00	\$96.00	\$254.00	\$329.00	\$2.50	\$6.00	\$7.00	CPI rounded						
Full day (12 hours)	\$153.00	\$391.00	\$528.00	\$157.00	\$400.00	\$540.00	\$4.00	\$9.00	\$12.00	CPI rounded						
Outdoor Areas																
Hourly	\$11.00	\$22.00	\$32.00	\$11.00	\$22.50	\$33.00	-	\$0.50	\$1.00	CPI rounded						

Sports Fields		2025/26			2026/27 Draft			Change (\$)			Price Increase Methodology
Sports Fields - casual rate		Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
Game hourly		\$30.00	\$60.00	\$120.00	\$31.00	\$62.00	\$123.00	\$1.00	\$2.00	\$3.00	CPI rounded
Game half day (6 hours)		\$132.00	\$261.00	\$524.00	\$135.00	\$267.00	\$536.00	\$3.00	\$6.00	\$12.00	CPI rounded
Game full day		\$216.00	\$427.00	\$857.00	\$221.00	\$436.00	\$875.00	\$5.00	\$9.00	\$18.00	CPI rounded
Game hourly - lights		\$36.00	\$74.00	\$147.00	\$37.00	\$76.00	\$151.00	\$1.00	\$2.00	\$4.00	CPI rounded
Game lights - half day (6 hours)		\$161.00	\$320.00	\$640.00	\$165.00	\$327.00	\$654.00	\$4.00	\$7.00	\$14.00	CPI rounded
Game lights - full day		\$262.00	\$524.00	\$1,047.00	\$268.00	\$536.00	\$1069.00	\$6.00	\$12.00	\$22.00	CPI rounded
John Davies Oval hourly		\$75.00	\$125.00	POA	\$77.00	\$128.00	POA	\$2.00	\$3.00	POA	CPI rounded
John Davies - half day (6 hours)		\$329.00	\$550.00	POA	\$336.00	\$562.00	POA	\$7.00	\$12.00	POA	CPI rounded
John Davies Oval - full day		\$537.00	\$900.00	POA	\$549.00	\$919.00	POA	\$12.00	\$19.00	POA	CPI rounded

Cricket Field		Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
Game hourly - turf		\$36.00	\$74.00	\$147.00	\$37.00	\$76.00	\$151.00	\$1.00	\$2.00	\$4.00	CPI rounded
Turf - half day		\$161.00	\$320.00	\$640.00	\$165.00	\$327.00	\$654.00	\$4.00	\$7.00	\$14.00	CPI rounded
Turf - full day		\$262.00	\$524.00	\$1,047.00	\$268.00	\$536.00	\$1069.00	\$6.00	\$12.00	\$22.00	CPI rounded
Game hourly - artificial		\$30.00	\$60.00	\$120.00	\$31.00	\$62.00	\$123.00	\$1.00	\$2.00	\$3.00	CPI rounded
Artificial - half day		\$132.00	\$261.00	\$524.00	\$135.00	\$267.00	\$536.00	\$3.00	\$6.00	\$12.00	CPI rounded
Artificial - full day		\$216.00	\$427.00	\$857.00	\$221.00	\$436.00	\$875.00	\$5.00	\$9.00	\$18.00	CPI rounded

Season Rates - Sports ***		2025 season rate	2026/27 Draft	Change	Comments	Price Increase Methodology					
Rugby/Football Field		\$1590.00	\$1625.00	\$35.00	per field per season	CPI rounded					
Rugby/Football Field under lights		\$2225.00	\$2275.00	\$50.00	per field per season	CPI rounded					
Cricket - Grass wicket		\$2225.00	\$2275.00	\$50.00	per field per season	CPI rounded					
Cricket - Artificial Wicket		\$955.00	\$980.00	\$25.00	per season	CPI rounded					
Frankton Artificial turf		\$790.00	\$810.00	\$20.00	per season	CPI rounded					
Artificial turf (3 courts)		\$2225.00	\$2275.00	\$50.00	one day per week, full season	CPI rounded					
Artificial turf (3 courts under lights)		\$2645.00	\$2705.00	\$60.00	one day per week, full season	CPI rounded					
Netball indoor courts x2 per day, per season (includes use of outdoor courts at Queenston Events Centre)		\$3660.00	\$3740.00	\$80.00	one day per week, full season	CPI rounded					
Basketball courts indoor x2 per day per season		\$3660.00	\$3740.00	\$80.00	one day per week, full season	CPI rounded					
Badminton Courts (4 courts)		\$3180.00	\$3250.00	\$70.00	one day per week, full season	CPI rounded					
Volleyball Courts (3 courts)		\$3660.00	\$3740.00	\$80.00	one day per week, full season	CPI rounded					
Athletics track		\$790.00	\$810.00	\$20.00	per field, per day, per season	CPI rounded					
Touch Field		\$635.00	\$650.00	\$15.00	per field, per season	CPI rounded					

*** Clubs comprising of only junior club members receive a 50% discount on the season rate

<200 hours used receive 50% discount off full season rate

201-499 hours used receive 25% discount off full season rate

500 or more is full season rate

Parks & Reserves

RESERVES, TRACKS AND TRAIL PERMITS	CPI increase			2.1%			Change (\$)			Price Increase Methodology
	2025/26			2026/27 Proposed			Community		Standard	
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
McBride Park	\$27.70	\$93.50	\$140.00	\$28.50	\$95.50	\$143.00	\$0.80	\$2.00	\$3.00	CPI rounded
Dinosaur Park	\$27.70	\$93.50	\$140.00	\$28.50	\$95.50	\$143.00	\$0.80	\$2.00	\$3.00	CPI rounded
Pembroke Park	\$27.70	\$93.50	\$140.00	\$28.50	\$95.50	\$143.00	\$0.80	\$2.00	\$3.00	CPI rounded
Lake Hayes Showgrounds	\$27.70	\$93.50	\$140.00	\$28.50	\$95.50	\$143.00	\$0.80	\$2.00	\$3.00	CPI rounded
Earnslaw Park	\$27.70	\$93.50	\$140.00	\$28.50	\$95.50	\$143.00	\$0.80	\$2.00	\$3.00	CPI rounded
Queenstown Gardens	\$27.70	\$93.50	\$140.00	\$28.50	\$95.50	\$143.00	\$0.80	\$2.00	\$3.00	CPI rounded
Marine Parade	\$27.70	\$93.50	\$140.00	\$28.50	\$95.50	\$143.00	\$0.80	\$2.00	\$3.00	CPI rounded
Village Green	\$27.70	\$93.50	\$140.00	\$28.50	\$95.50	\$143.00	\$0.80	\$2.00	\$3.00	CPI rounded
Queenstown Recreation Ground	\$27.70	\$93.50	\$140.00	\$28.50	\$95.50	\$143.00	\$0.80	\$2.00	\$3.00	CPI rounded
Wanaka Lakefront	\$27.70	\$93.50	\$140.00	\$28.50	\$95.50	\$143.00	\$0.80	\$2.00	\$3.00	CPI rounded
Wanaka Station Park	\$27.70	\$93.50	\$140.00	\$28.50	\$95.50	\$143.00	\$0.80	\$2.00	\$3.00	CPI rounded
Jack's Point Oval	\$27.70	\$93.50	\$140.00	\$28.50	\$95.50	\$143.00	\$0.80	\$2.00	\$3.00	CPI rounded
Half day (6 hours)	\$123.00	\$408.00	\$612.00	\$126.00	\$417.00	\$625.00	\$3.00	\$9.00	\$13.00	CPI rounded
Full day (12 hours)	\$201.00	\$668.00	\$999.00	\$205.50	\$682.50	\$1020.00	\$4.50	\$14.50	\$21.00	CPI rounded
GOLD										
Shotover Recreation Reserve	\$20.00	\$67.50	\$101.00	\$20.50	\$69.00	\$103.50	\$0.50	\$1.50	\$2.50	CPI rounded
Brian Smith Park	\$20.00	\$67.50	\$101.00	\$20.50	\$69.00	\$103.50	\$0.50	\$1.50	\$2.50	CPI rounded
One Mile Reserve	\$20.00	\$67.50	\$101.00	\$20.50	\$69.00	\$103.50	\$0.50	\$1.50	\$2.50	CPI rounded
Queenstown Hill Reserve	\$20.00	\$67.50	\$101.00	\$20.50	\$69.00	\$103.50	\$0.50	\$1.50	\$2.50	CPI rounded
Ben Lomond Reserve	\$20.00	\$67.50	\$101.00	\$20.50	\$69.00	\$103.50	\$0.50	\$1.50	\$2.50	CPI rounded
Buckingham Green	\$20.00	\$67.50	\$101.00	\$20.50	\$69.00	\$103.50	\$0.50	\$1.50	\$2.50	CPI rounded
Jack Reid Park	\$20.00	\$67.50	\$101.00	\$20.50	\$69.00	\$103.50	\$0.50	\$1.50	\$2.50	CPI rounded
Millbrook Corner	\$20.00	\$67.50	\$101.00	\$20.50	\$69.00	\$103.50	\$0.50	\$1.50	\$2.50	CPI rounded
Lake Hayes Reserve	\$20.00	\$67.50	\$101.00	\$20.50	\$69.00	\$103.50	\$0.50	\$1.50	\$2.50	CPI rounded
Arrowtown Library Green	\$20.00	\$67.50	\$101.00	\$20.50	\$69.00	\$103.50	\$0.50	\$1.50	\$2.50	CPI rounded
Wanaka Recreation Reserve	\$20.00	\$67.50	\$101.00	\$20.50	\$69.00	\$103.50	\$0.50	\$1.50	\$2.50	CPI rounded
Kelly's Flat	\$20.00	\$67.50	\$101.00	\$20.50	\$69.00	\$103.50	\$0.50	\$1.50	\$2.50	CPI rounded
Half day (6 hours)	\$88.00	\$291.00	\$437.00	\$90.00	\$297.50	\$446.50	\$2.00	\$6.50	\$9.50	CPI rounded
Full day (12 hours)	\$143.50	\$477.00	\$713.00	\$147.00	\$487.50	\$728.00	\$3.50	\$10.50	\$15.00	CPI rounded
SILVER										
Butlers Green	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Wilcox Green	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Allenby Park	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
St Omer Park	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Peter Fraser Park	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Lake Hayes North Reserve	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Lakeview Terrace Esplanade Reserve	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Hawea Domain	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Lismore Park	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Ely Point Reserve	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Waterfall Creek	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Rotary Park - Glendu Bay	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Hopkins Street Reserve	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Gibston Reserve	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Frankton Domain	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Johnstone Common	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Whitechapel Reserve	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Hansen Reserve	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Kelvin Grove	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Kelvin Peninsula Rec Reserve	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Matakauri Park	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Albert Town Lagoon	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
McMurdo Park	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Sunshine Bay Reserve	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Queenstown Trails	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Arrowtown River Loop	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Upper Clutha Trails	\$17.00	\$43.00	\$64.00	\$17.50	\$44.00	\$65.50	\$0.50	\$1.00	\$1.50	CPI rounded
Half day (6 hours)	\$75.00	\$187.00	\$280.00	\$77.00	\$191.00	\$286.00	\$2.00	\$4.00	\$6.00	CPI rounded
Full day (12 hours)	\$122.00	\$305.00	\$456.00	\$125.00	\$311.50	\$466.00	\$3.00	\$6.50	\$10.00	CPI rounded

Aquatics

CPI increase **2.1%**

Aquatics Queenstown and Wānaka Pricing	2025/26	2026/27 Proposed	Change (\$)	Price Increase Methodology	Date change effective
Swim School Lesson					
Group – Child	\$15.50	\$15.80	\$0.30	CPI rounded	20-Jul-26
Group – Adult	\$23.00	\$23.50	\$0.50	CPI rounded	20-Jul-26
Private Lesson – Child (single)	\$45.00	\$47.50	\$2.50	CPI rounded	20-Jul-26
Private Lesson – Child (shared 2 people)	\$50.00	\$52.50	\$2.50	CPI rounded	20-Jul-26
Private Lesson – Adult	\$65.00	\$66.50	\$1.50	CPI rounded	20-Jul-26
Ability Lesson	\$20.50	\$20.50	\$0.00	No change	
Casual Swim incl. up to two toddlers under 5					
Adult	\$8.20	\$8.40	\$0.20	CPI rounded	01-Jul-26
Tertiary Student	\$6.90	\$7.20	\$0.30	CPI rounded	01-Jul-26
Beneficiary/Senior	\$5.30	\$5.40	\$0.10	CPI rounded	01-Jul-26
Child	\$4.30	\$4.40	\$0.10	CPI rounded	01-Jul-26
Hydroslide					
Adult	\$8.00	\$8.30	\$0.30	CPI rounded	01-Jul-26
Tertiary Student	\$6.70	\$7.00	\$0.30	CPI rounded	01-Jul-26
Beneficiary/Senior	\$5.20	\$5.30	\$0.10	CPI rounded	01-Jul-26
Child	\$4.20	\$4.30	\$0.10	CPI rounded	01-Jul-26
10 swim concession					
Adult	\$77.00	\$79.00	\$2.00	CPI rounded	01-Jul-26
Tertiary Student	\$64.00	\$66.00	\$2.00	CPI rounded	01-Jul-26
Beneficiary/Senior	\$48.00	\$49.00	\$1.00	CPI rounded	01-Jul-26
Child	\$38.00	\$39.00	\$1.00	CPI rounded	01-Jul-26
Pre Paid Memberships (swim)					
Prepay adult - 3 month	\$199.00	\$205.00	\$6.00	CPI rounded	01-Jul-26
Prepay adult - 6 month	\$289.00	\$295.00	\$6.00	CPI rounded	01-Jul-26
Prepay adult - 12 month	\$449.00	\$455.00	\$6.00	CPI rounded	01-Jul-26
Prepay beneficiary/senior - 3 month	\$84.00	\$86.00	\$2.00	CPI rounded	01-Jul-26
Prepay beneficiary/senior - 6 month	\$134.00	\$136.00	\$2.00	CPI rounded	01-Jul-26
Prepay beneficiary/senior - 12 month	\$214.00	\$216.00	\$2.00	CPI rounded	01-Jul-26
Prepay child - 3 month	\$62.00	\$64.00	\$2.00	CPI rounded	01-Jul-26
Prepay child - 6 month	\$112.00	\$114.00	\$2.00	CPI rounded	01-Jul-26
Prepay child - 12 month	\$182.00	\$184.00	\$2.00	CPI rounded	01-Jul-26
Prepay family - 6 month	\$420.00	\$430.00	\$10.00	CPI rounded	01-Jul-26
Prepay family - 12 month	\$720.00	\$730.00	\$10.00	CPI rounded	01-Jul-26
Off-Peak - 3 month	\$135.00	\$140.00	\$5.00	CPI rounded	01-Jul-26
Off-Peak - 6 month	\$195.00	\$200.00	\$5.00	CPI rounded	01-Jul-26
Off-Peak - 12 month	\$305.00	\$310.00	\$5.00	CPI rounded	01-Jul-26
Direct Debit (Aquatics) - price per week					
Adult Open term Direct Debit	\$13.95	\$14.50	\$0.55	CPI rounded	05-Sep-26
Senior/Bene Open term Direct Debit	\$7.35	\$7.50	\$0.15	CPI rounded	05-Sep-26
Child open term Direct Debit	\$5.35	\$5.50	\$0.15	CPI rounded	05-Sep-26
Family Direct Debit open Term	\$23.95	\$24.50	\$0.55	CPI rounded	05-Sep-26
Off-peak Direct Debit open term	\$9.35	\$9.50	\$0.15	CPI rounded	05-Sep-26
Tertiary Student Direct Debit open term	\$10.35	\$10.50	\$0.15	CPI rounded	05-Sep-26
Membership Transfer Fee	\$20.00	\$20.00	\$0.00	No change	

Aquatics Queenstown and Wānaka Pricing	2025/26	2026/27 Proposed	Change (\$)	Price Increase Methodology	Date change effective
Hire charges					
Lane per hour – Community	\$8.20	\$8.20	\$0.00	No change	
Lane per hour – Standard	\$15.30	\$15.30	\$0.00	No change	
Lane per hour – Commercial	\$15.30	\$15.30	\$0.00	No change	
Lap pool per hour – Community	\$81.50	\$81.50	\$0.00	No change	
Lap pool per hour – Standard	\$122.50	\$122.50	\$0.00	No change	
Lap pool per hour – Commercial	\$163.50	\$163.50	\$0.00	No change	
Arrowtown (5 lane) lap pool per hour – Community	\$51.00	\$51.00	\$0.00	No change	
Arrowtown (5 lane) lap pool per hour – Standard	\$76.00	\$76.00	\$0.00	No change	
Arrowtown (5 lane) lap pool per hour – Commercial	\$102.00	\$102.00	\$0.00	No change	
Learners pool per lane – Community (WRC)	\$8.20	\$8.20	\$0.00	No change	
Learners pool per lane – Standard (WRC)	\$15.30	\$15.30	\$0.00	No change	
Learners pool per lane – Commercial (WRC)	\$15.30	\$15.30	\$0.00	No change	
Learners pool per hour – Community (QEC)	\$30.50	\$30.50	\$0.00	No change	
Learners pool per hour – Standard (QEC)	\$46.00	\$46.00	\$0.00	No change	
Learners pool per hour – Commercial (QEC)	\$61.50	\$61.50	\$0.00	No change	
Birthday parties (2 hour hire) (QEC)	\$158.50	\$162.00	\$3.50	CPI rounded	20-Jul-26
Pool Crew hire (per hour)	\$31.00	\$32.00	\$1.00	CPI rounded	20-Jul-26
Hydroslide (Exclusive Hire per hour)	\$158.50	\$162.00	\$3.50	CPI rounded	20-Jul-26
Large inflatable hire per hour	\$158.50	\$162.00	\$3.50	CPI rounded	20-Jul-26
Small inflatable hire per hour	\$53.50	\$55.00	\$1.50	CPI rounded	20-Jul-26
Aquatics Arrowtown Memorial Pool Pricing	2025/26	2026/27 Draft	Change (\$)	Price Increase Methodology	Date change effective
Casual Swim incl. up to two toddlers under 5					
Adult	\$4.50	\$5.00	\$0.50	CPI rounded	01-Dec-26
Beneficiary/Senior	\$3.50	\$3.50	\$0.00	No change	
Child	\$2.50	\$2.50	\$0.00	No change	
Season Membership					
Adult	\$82.00	\$84.00	\$2.00	CPI rounded	01-Dec-26
Beneficiary/Senior	\$67.00	\$68.50	\$1.50	CPI rounded	01-Dec-26
Child	\$52.00	\$53.50	\$1.50	CPI rounded	01-Dec-26
Family	\$107.00	\$109.50	\$2.50	CPI rounded	01-Dec-26

Libraries

Libraries Fees & Charges	Category	Description	2025/26	CPI increase	2.1%	Price Increase Methodology
3D Printing (NEW)		Per filament gram	N/A	TBD		Price to be finalised
Book Covering	v Large books v Extra Large books v Repair & Bulk Covering Charges by negotiation		\$10.50	\$10.50	\$0.00	No change
			\$11.00	\$11.00	\$0.00	No change
			\$16.00	\$16.00	\$0.00	No change
					\$0.00	No change
					\$0.00	No change
Computer Use	Ancestry	Maintain Queue Management	Free up to 1 hour+	Free up to 1 hour+	\$0.00	No change
		Maintain Queue Management	Free up to 1 hour+	Free up to 1 hour+	\$0.00	No change
Damaged Item Charge			\$10.50	\$10.50	\$0.00	No change
DVDs		Children's Educational	\$0.00	\$0.00	\$0.00	No change
		Documentary	\$0.00	\$0.00	\$0.00	No change
		All others	\$3.00	\$3.00	\$0.00	No change
Holds	All borrower categories		\$0.00	\$0.00	\$0.00	No change
Interloans	Other NZ Libraries		\$10.50	\$11.00	\$0.50	Market based pricing
Lanyards	1000 Books Before School Product		\$5.00	\$5.00	\$0.00	No change
Library Bags		F.O.W.L Bags	\$0.00	\$0.00	\$0.00	No change
		B&W Wānaka Bags	\$0.00	\$0.00	\$0.00	Not replacing - sold out
		Kiki Bags	\$10.00	\$0.00	(\$10.00)	Not replacing - sold out
		Library Bags - Eco	\$10.00	\$12.50	\$2.50	Market based pricing
Library Card Replacement			\$5.50	\$5.50	\$0.00	No change
Meeting Rooms	At Ftn & Qtn Libraries	Community & QLDC Staff Use Only	\$0.00	\$0.00	\$0.00	No change
Overdue Items			\$0.00	\$0.00	\$0.00	No change
		DVDs	\$0.00	\$0.00	\$0.00	No change
		Jnr items issued to Jnr cards	Fine Free 1 April 22 -	\$0.00	\$0.00	No change
Photocopying & Printing	B&W	A4	\$0.30	\$0.30	\$0.00	No change
		A3	\$0.60	\$0.60	\$0.00	No change
	Colour	A4	\$1.60	\$1.60	\$0.00	No change
		A3	\$3.20	\$3.20	\$0.00	No change
	Local School Students	A4 B&W, Colour	1st 5 pages free	1st 5 pages free	\$0.00	No change
		A3 B&W, Colour	1st 3 pages free	1st 3 pages free	\$0.00	No change
	Registered Charities	A4 B&W, Colour	1st 5 pages free	1st 5 pages free	\$0.00	No change
		A3 B&W, Colour	1st 3 pages free	1st 3 pages free	\$0.00	No change
Scanning			\$2.00	\$2.00	\$0.00	No change
Scanning to Portable Storage Device			\$2.00	\$2.00	\$0.00	No change
School Holiday Programmes	Children & Youth	5-11 years	\$0.00	\$0.00	\$0.00	No change
USB Flash Drive		32 GB	\$9.50	\$10.50	\$1.00	Market based pricing
Wifi		Maintain Queue Management	Free	Free	\$0.00	No change

Transfer Station

Unit of measure	CPI increase		2.7%	Comments
	2025/26	2026/27 Proposed	Change (\$)	
Cost to dispose of rubbish at the Transfer Station				
Single refuse bags	\$9.50	\$10.00	\$0.50	CPI rounded
Per Tonne	\$450.00	\$467.50	\$17.50	CPI rounded
Green waste/mulch small load	\$8.00	\$8.50	\$0.50	CPI rounded
Per Tonne of green waste	\$75.00	\$85.00	\$10.00	CPI rounded
Hazardous Waste - up to 20kg or 20 litres, flat fee	\$10.00	\$10.00	\$0.00	No change
Hazardous Waste - greater than 20kg or 20 litres, per kg up to a max 100kg or 100 litres	\$10.00	\$10.00	\$0.00	No change
Tyres - per standard car (limit of 5 per person)	No charge	No charge	\$0.00	Legislated no charge
Tyres - per stad truck tyre (limit of 5 per person)	No charge	No charge	\$0.00	Legislated no charge
Car tyre de-rimming (each)	\$9.00	\$9.00	\$0.00	No change
Truck tyre de-rimming (each)	\$15.00	\$15.00	\$0.00	No change
Cleanfill per tonne	\$115.00	\$123.00	\$8.00	CPI rounded
Scrap metal - small loads up to 200kg		TBD		
Scrap metal - loads heavier than 200 kg, per tonne NEW		TBD		
E-Waste - up to 5kg, per kg	\$4.00	\$4.00	\$0.00	No change
E-Waste - single items greater than 5kg, per kg up to a max 50kg	\$1.50	\$1.50	\$0.00	No change
Whiteware degassing per item	\$17.00	\$17.50	\$0.50	CPI rounded
Gas bottles per item (greater than 2.5kg)	\$7.00	\$7.00	\$0.00	CPI rounded
Childs car seat per item	\$15.00	\$15.00	\$0.00	No change
Household and car batteries (incl. lithium batteries and vape pods)	No Charge	No charge		No change

These charges are inclusive of GST

Unit of measure	2025/26		2026/27	Change (\$)	Price Increase Methodology
	Proposed				
Cost to dispose of permitted waste at the Landfill					
At the gate charge per tonne	\$127.50	TBD			Set by Scope Resources in May/June
Waste disposal levy	\$65.00	\$70.00	\$5.00		MFE Waste Disposal Levy is increasing to \$70 from 1 July 2026
Set by MFE					
Employers levy	\$52.94	\$52.94	\$0.00		No change
ETS obligation levy	\$74.20	\$74.20	\$0.00		No change

All other landfill charges are set by Scope Resources after the Certificate of Cost Auditor is released

These charges are exclusive of GST

Trade Waste

CPI increase

2.1%

Trade Waste	2025/26	2026/27 Proposed	Change (\$)	Price Increase Methodology
Trade Waste Application and Management Fees for Permitted Trade Wastes				
Administration fee – consists of a flat fee to process the application	\$185.00	\$185.00	\$0.00	No Change
Initial inspection fee - if required to process the application: \$0 (if less than 30 minutes) or \$180 (if greater than 30 minutes)	\$185.00	\$185.00	\$0.00	No Change
Non-compliance inspection fee	\$280.00	\$280.00	\$0.00	No Change
Sampling Event – if required. (As per laboratory charges): At cost	\$0.00	\$0.00	\$0.00	No Change
Trade Waste Application and Management Fees for Controlled Trade Wastes				
Administration fee – consists of a flat fee to process the application	\$370.00	\$370.00	\$0.00	No Change
Initial inspection fee - to process the application	\$185.00	\$185.00	\$0.00	No Change
Scheduled Compliance inspection	\$185.00	\$185.00	\$0.00	No Change
Non-compliance inspection	\$280.00	\$280.00	\$0.00	No Change
Sampling Event – if required. (As per laboratory charges): At cost	\$0.00	\$0.00	\$0.00	No Change
Trade Waste Application and Management Fees for Conditional Trade Wastes				
Administration fee – consists of a flat fee to process the application	\$465.00	\$465.00	\$0.00	No Change
Initial inspection fee - required to process the application	\$185.00	\$185.00	\$0.00	No Change
Compliance inspection	\$185.00	\$185.00	\$0.00	No Change
Non-compliance inspection	\$280.00	\$280.00	\$0.00	No Change
Sampling Event – if required. (As per laboratory charges): At cost	\$0.00	\$0.00	\$0.00	No Change

These charges are inclusive of GST

Parking

CPI increase 2.2%

AREA	2025/26	2026/27	Change (\$)	Price Increase Methodology	
				Proposed	
Athol Street	\$ 6.50	\$ 7.00	\$ 0.50	CPI rounded	
Ballarat Street Carparks	\$ 6.50	\$ 7.00	\$ 0.50	CPI rounded	
Boundary St Carpark	\$ 3.50	\$ 4.00	\$ 0.50	CPI rounded	
Brecon Street	\$ 6.50	\$ 7.00	\$ 0.50	CPI rounded	
Camp Street	\$ 6.50	\$ 7.00	\$ 0.50	CPI rounded	
Coronation Drive	\$ 3.50	\$ 4.00	\$ 0.50	CPI rounded	
Earl Street	\$ 6.50	\$ 7.00	\$ 0.50	CPI rounded	
Lakeview Carpark	\$ 2.50	\$ 2.50	\$ -	No change	
Hay St	\$ -	\$ 4.00	\$ 4.00	NEW	
Marine Parade	\$ 6.50	\$ 7.00	\$ 0.50	CPI rounded	
Memorial Street	\$ 3.50	\$ 4.00	\$ 0.50	CPI rounded	
Park Street	\$ 3.50	\$ 4.00	\$ 0.50	CPI rounded	
Recreational Ground Carpark	\$ 3.50	\$ 4.00	\$ 0.50	CPI rounded	
Stanley Street	\$ 6.50	\$ 7.00	\$ 0.50	CPI rounded	
Church St Carpark	\$ 6.50	\$ 8.00	\$ 1.50	To reflect its position as the most central parking location offered by QLDC	

Hourly Rates

Moorings & Jetties

CPI increase

2.2%

TYPE	2025/26	2026/27		Price Increase Methodology
		Proposed	Change (\$)	
Jetty Permits	\$ 515.00	\$ 525.00	\$ 10.00	CPI rounded
Private Mooring	\$ 515.00	\$ 525.00	\$ 10.00	CPI rounded
Commercial Mooring	\$ 515.00	\$ 525.00	\$ 10.00	CPI rounded
Boat Shed Permit	\$ 515.00	\$ 525.00	\$ 10.00	CPI rounded
Boat Ramp fees (each use)	\$ 5.00	\$ 5.00	\$ -	CPI rounded
Boat Ramp fees (Annual)	\$ 50.00	\$ 50.00	\$ -	CPI rounded

Wānaka Airport Landing Fees

	2025/26	2026/27 Proposed	Change (\$)	Price Increase Methodology
0-1500kg	\$ 16.00	\$ 17.00	\$ 1.00	Independent market assessment and benchmarking
1501-2500kg	\$ 22.00	\$ 23.00	\$ 1.00	Independent market assessment and benchmarking
2501-3000kg	\$ 35.00	\$ 37.00	\$ 2.00	Independent market assessment and benchmarking
3001-4000kg	\$ 55.00	\$ 60.00	\$ 5.00	Independent market assessment and benchmarking
4001-5000kg	\$ 70.00	\$ 75.00	\$ 5.00	Independent market assessment and benchmarking
5001-8000kg	\$ 135.00	\$ 140.00	\$ 5.00	Independent market assessment and benchmarking
8001-12000kg	\$ 180.00	\$ 190.00	\$ 10.00	Independent market assessment and benchmarking
12001-18000kg	\$ 260.00	\$ 275.00	\$ 15.00	Independent market assessment and benchmarking
18001-20000kg	\$ 330.00	\$ 350.00	\$ 20.00	Independent market assessment and benchmarking
20001-25000kg	\$ 420.00	\$ 450.00	\$ 30.00	Independent market assessment and benchmarking

Wānaka Aircraft Parking

	2025/26	2026/27 Proposed	Change (\$)	Price Increase Methodology
Grass Apron*				
0-1500kg	\$ 10.00	\$ 10.00	\$ -	Independent market assessment and benchmarking
Asphalt Apron				
0-1500kg	\$ 20.00	\$ 20.00	\$ -	Independent market assessment and benchmarking
1501-2500kg	\$ 25.00	\$ 27.00	\$ 2.00	Independent market assessment and benchmarking
2501-3000kg	\$ 35.00	\$ 38.00	\$ 3.00	Independent market assessment and benchmarking
3001-4000kg	\$ 50.00	\$ 53.00	\$ 3.00	Independent market assessment and benchmarking
4001-5000kg	\$ 60.00	\$ 65.00	\$ 5.00	Independent market assessment and benchmarking
5001-8000kg	\$ 110.00	\$ 115.00	\$ 5.00	Independent market assessment and benchmarking
8001-12000kg	\$ 145.00	\$ 155.00	\$ 10.00	Independent market assessment and benchmarking
12001-18000kg	\$ 200.00	\$ 215.00	\$ 15.00	Independent market assessment and benchmarking
18001-20000kg	\$ 260.00	\$ 280.00	\$ 20.00	Independent market assessment and benchmarking
20001-25000kg	\$ 350.00	\$ 375.00	\$ 25.00	Independent market assessment and benchmarking

*24 hours (first hour free)

Planning and Development

CPI increase 2.2%

Planning & Development. Effective date: 01 July 2026

Team	Role	Unit of Measure	2025/26	Change (\$)	2026/27 Proposed	Price Increase Methodology
Resource Consents	Planning Officer	Hourly	\$ 204.00	\$ 4.00	\$ 208.00	CPI rounded
Resource Consents	Planner	Hourly	\$ 232.00	\$ 5.00	\$ 237.00	CPI rounded
Resource Consents	Senior Planner	Hourly	\$ 261.00	\$ 6.00	\$ 267.00	CPI rounded
Resource Consents	Leadership	Hourly	\$ 261.00	\$ 6.00	\$ 267.00	CPI rounded
Resource Consents	Principal Planner	Hourly	\$ 261.00	\$ 6.00	\$ 267.00	CPI rounded
Policy	Planner	Hourly	\$ 232.00	\$ 5.00	\$ 237.00	CPI rounded
Policy	Senior Planner	Hourly	\$ 261.00	\$ 6.00	\$ 267.00	CPI rounded
Policy	Leadership and Principal Planner	Hourly	\$ 261.00	\$ 6.00	\$ 267.00	CPI rounded
Strategy & Policy	Strategic Planner	Hourly	\$ 232.00	\$ 5.00	\$ 237.00	CPI rounded
Strategy & Policy	Strategic Senior Planner	Hourly	\$ 261.00	\$ 6.00	\$ 267.00	CPI rounded
Strategy & Policy	Leadership	Hourly	\$ 261.00	\$ 6.00	\$ 267.00	CPI rounded
Strategy & Policy	Strategic Planner / Project Manager	Hourly	\$ 261.00	\$ 6.00	\$ 267.00	CPI rounded
Engineering	Land Development Engineer Cadet	Hourly	\$ 195.00	\$ 4.00	\$ 199.00	CPI rounded
Engineering	Land Development Engineer	Hourly	\$ 257.00	\$ 6.00	\$ 263.00	CPI rounded
Engineering	Road Corridor Officer/Engineer	Hourly	\$ 204.00	\$ 4.00	\$ 208.00	CPI rounded
Engineering	Subdivision Officer and Development Contributions Officer	Hourly	\$ 195.00	\$ 4.00	\$ 199.00	CPI rounded
Engineering	Team Leader	Hourly	\$ 261.00	\$ 6.00	\$ 267.00	CPI rounded
Building Services	Processing	Hourly	\$ 232.00	\$ 5.00	\$ 237.00	CPI rounded
Building Services	Building Inspection	Hourly	\$ 232.00	\$ 5.00	\$ 237.00	CPI rounded
Building Services	Team Leader	Hourly	\$ 232.00	\$ 5.00	\$ 237.00	CPI rounded
Administration	Technical Support	Hourly	\$ 135.00	\$ 3.00	\$ 138.00	CPI rounded
Administration	Senior Technical Support	Hourly	\$ 145.00	\$ 3.00	\$ 148.00	CPI rounded

* Includes GST

Monitoring & Enforcement, Planning & Infrastructure and Park, Effective date: 01 July 2026

Department	Role	Unit of Measure	2025/26	Change (\$)	2026/27 Proposed (Rounded)	Price Increase Methodology
Monitoring & Enforcement	Monitoring & Enforcement Officer	Hourly	\$ 204.00	\$ 4.00	\$ 208.00	CPI rounded
Monitoring & Enforcement	Senior Monitoring & Enforcement Officer	Hourly	\$ 261.00	\$ 6.00	\$ 267.00	CPI rounded
Monitoring & Enforcement	Leadership	Hourly	\$ 261.00	\$ 6.00	\$ 267.00	CPI rounded
Monitoring & Enforcement	Harbourmaster	Hourly	\$ 204.00	\$ 4.00	\$ 208.00	CPI rounded
Monitoring & Enforcement	Environmental Health	Hourly	\$ 152.00	\$ 3.00	\$ 155.00	CPI rounded
Planning & Infrastructure	Infrastructure Other	Hourly	\$ 195.00	\$ 4.00	\$ 199.00	CPI rounded
Planning & Infrastructure	Infrastructure Engineer	Hourly	\$ 232.00	\$ 5.00	\$ 237.00	CPI rounded
Planning & Infrastructure	Senior Infrastructure Engineer	Hourly	\$ 257.00	\$ 6.00	\$ 263.00	CPI rounded
Parks & Reserves Planner / Officer	Parks & Reserves Planner / Officer	Hourly	\$ 204.00	\$ 4.00	\$ 208.00	CPI rounded
Parks & Reserve Senior / Manager	Parks & Reserve Senior Planner / Planning Mana	Hourly	\$ 261.00	\$ 6.00	\$ 267.00	CPI rounded

* Includes GST

Building Services Fees

CPI increase 2.2%

Building Services Fees. Effective date: 01 July 2026

PROJECT INFORMATION MEMORANDUM (PIM) ONLY APPLICATION

(Cost is later deducted from subsequent full Building Consent deposit)

	2025/26	2026/27 Proposed	Change (\$)	Price Increase Methodology
Residential	\$ 346.00	\$ 353.61	\$ 7.61	CPI
Commercial	\$ 585.00	\$ 597.87	\$ 12.87	CPI

* Includes GST

Building consent – initial fee (non-refundable)

** Estimated Value (incl GST)	Building Type	2025/26		2026/27 Proposed		Change (\$)		With PIM (PIM provided at discounted rate)	Price Increase Methodology
		Without PIM	With PIM (PIM provided at discounted rate)	Without PIM	With PIM (PIM provided at discounted rate)	Without PIM	With PIM		
Any	Heating Appliances	\$ 473.00	\$ 473.00	\$ 483.41	\$ 483.41	\$ 10.41	\$ 10.41	CPI	
< \$5000	Any	\$ 473.00	\$ 555.00	\$ 483.41	\$ 567.21	\$ 10.41	\$ 12.21	CPI	
\$5001 - \$20 000	Any	\$ 1,093.00	\$ 1,146.00	\$ 1,117.05	\$ 1,171.21	\$ 24.05	\$ 25.21	CPI	
\$20,001 - \$180,000	Unlined Accessory Building	\$ 1,753.00	\$ 1,800.00	\$ 1,791.57	\$ 1,839.60	\$ 38.57	\$ 39.60	CPI	
\$20,001 - \$180,000	Any (except unlined accessory)	\$ 2,676.00	\$ 2,700.00	\$ 2,734.87	\$ 2,759.40	\$ 58.87	\$ 59.40	CPI	
\$180,001 - \$500,000	Residential	\$ 4,360.00	\$ 4,370.00	\$ 4,455.92	\$ 4,466.14	\$ 95.92	\$ 96.14	CPI	
\$180,001 - \$500,000	Commercial	\$ 4,733.00	\$ 4,757.00	\$ 4,837.13	\$ 4,861.65	\$ 104.13	\$ 104.65	CPI	
\$500,000 - \$1,000,000	Residential	\$ 6,621.00	\$ 6,684.00	\$ 6,766.66	\$ 6,831.05	\$ 145.66	\$ 147.05	CPI	
\$500,000 - \$1,000,000	Commercial	\$ 7,327.00	\$ 7,327.00	\$ 7,488.19	\$ 7,488.19	\$ 161.19	\$ 161.19	CPI	
> \$1,000,000***	Any	\$ 8,099.00	\$ 8,099.00	\$ 8,277.18	\$ 8,277.18	\$ 178.18	\$ 178.18	CPI	

* Includes GST

** estimated value = As defined by the Goods and Services Act 1985 s10; this includes the cost of building

*** for every \$50,000 (or part thereof) an additional fee of \$66.00 will apply

Building consents lodged include a \$263 admin fee

CPI increase **2.2%**

LEVIES	2025/26	2026/27 Proposed	Change (\$)	Price Increase Methodology
<i>(Required at time of deposit. See Building Consent Fee Calculator to assess full deposit fee)</i>				
Building Research Levy BRANZ (where estimated value of work >\$20 000)	\$1.00 per \$1,000 of est. value	Set centrally by BRANZ		
MBIE Building Levy (where estimated value of work >\$20 444)	\$1.75 per \$1,000 of est. value	Set centrally by MBIE		
BCA LEVY - BCA accreditation levy payable on all building consent applications	\$0.21 per \$1,000 of est. value	\$0.215 per \$1,000 of est. value	\$0.005 per \$1,000 of est.value	CPI

BUILDING ACT – INITIAL FEE (NON REFUNDABLE)				
Application Type	2025/26 Rate: *	2026/27 Draft	Change (\$)	Price Increase Methodology
Building Act Title Registration e.g.; - Section 71-74 Natural Hazards - Section 75 Building Across two (or more allotments)	BCO hourly rate (plus any legal disbursements)	BCO hourly rate (plus any legal disbursements)		
Certificate of Acceptance (COA)	As per building consent fees	As per building consent fees		
Certificate of Public Use - New (CPU)	\$ 322.00	\$ 329.08	\$ 7.08	CPI
Certificate of Public Use - Extension (CPU)	\$ 322.00	\$ 329.08	\$ 7.08	CPI
Change of Use (where no building work is required)	\$ 213.00	\$ 217.69	\$ 4.69	CPI
Exempt Building Work	\$ 366.00	\$ 374.05	\$ 8.05	CPI
Minor Variation	\$ BCO hourly rate	\$ BCO hourly rate		
Notice to Fix	\$ 351.00	\$ 358.72	\$ 7.72	CPI
Split Building Consent Application (no change in value of work)	\$ 561.00	\$ 573.34	\$ 12.34	CPI

OTHER BUILDING SERVICES FEES				
	2025/26 Rate: *	2026/27 Draft	Change (\$)	Price Increase Methodology
Building Warrant of Fitness (BWOF)				
Compliance Schedule (register and issue)	\$ 345.00	\$ 352.59	\$ 7.59	CPI
Amend Compliance Schedule	\$ 221.00	\$ 225.86	\$ 4.86	CPI
Annual BWOF Certificate	\$ 134.00	\$ 136.95	\$ 2.95	CPI
Audit (onsite audit approximately every 3 years)	\$ hourly rate (BCO and Admin)	\$ hourly rate (BCO and Admin)		
Miscellaneous				
Pre-Application meeting (first hour free)	\$ hourly rate	\$ hourly rate		
Residential Swimming Pools (Building[Pools] Amendment Act 2016)	\$ 221.00	\$ 225.86	\$ 4.86	CPI
Land Information Memorandum				
Residential (standard 10 working days)	\$ 298.00	\$ 304.56	\$ 6.56	CPI
Commercial (standard 10 working days)	\$ 450.00	\$ 459.90	\$ 9.90	CPI

* Includes GST

BCO - Building Consent Officer

Effective date: 01 July 2026

	CPI increase 2.2%	2025/26		2026/27 Proposed	Price Increase Methodology
		Change (\$)			
Resource Consents, Resource Management Engineering and Other Fees All fees are Initial Fees unless otherwise stated. All fees include GST * Lodgement Fee per application					
Set Fees Taken At Lodgement					
Monitoring	\$ 287.00	\$ 6.00	\$ 293.00	CPI rounded	
Administration	\$ 300.00	\$ 7.00	\$ 307.00	CPI rounded	
Monitoring					
Compliance inspections (including for NES-Plantation Forestry)	\$ hourly rate		\$ hourly rate		
Pre-Application Meetings					
Pre-Application Meeting	\$ hourly rate		\$ hourly rate		
Land Use Consents					
Deemed Permitted Activities - Boundary Activity Notice *	\$ 606.00	\$ 13.00	\$ 619.00	CPI rounded	
Deemed Permitted Activities - Marginal & Temporary Non-compliance Notice *	\$ 606.00	\$ 13.00	\$ 619.00	CPI rounded	
Controlled Activity (overall consent status) Except if fall into one of the specific consent categories below and then that initial fee applies *	\$ 1,874.00	\$ 41.00	\$ 1,915.00	CPI rounded	
Restricted Discretionary (overall consent status). Except if fall into one of the specific consent categories below and then that initial fee applies *	\$ 2,426.00	\$ 53.00	\$ 2,479.00	CPI rounded	
Discretionary (overall consent status). Includes s127 variations and s221. Except if fall into one of the specific consent categories below and then that initial fee applies *	\$ 2,668.00	\$ 59.00	\$ 2,727.00	CPI rounded	
Non-complying Activities (overall consent status). Except if fall into one of the specific consent categories below and then that initial fee applies *	\$ 3,638.00	\$ 80.00	\$ 3,718.00	CPI rounded	
Signs *	\$ 1,698.00	\$ 37.00	\$ 1,735.00	CPI rounded	
Scheduled Buildings and/or Trees (Fixed Fee) *	\$ 970.00	\$ 21.00	\$ 991.00	CPI rounded	
Transfer of Water Based Consent	\$ hourly rate		\$ hourly rate		
Responding to requests to Council to confirm that works are within the scope of an approved resource consent, or that a resource consent has been given effect to	\$ hourly rate		\$ hourly rate		
Other applications *	\$ 1,544.00	\$ 34.00	\$ 1,578.00	CPI rounded	
Subdivision Consents					
Cancellation of Amalgamation Conditions (s241) *	\$ 1,444.00	\$ 32.00	\$ 1,476.00	CPI rounded	
Boundary Adjustment *	\$ 2,426.00	\$ 53.00	\$ 2,479.00	CPI rounded	
Restricted Activity (up to two lots) *	\$ 3,396.00	\$ 75.00	\$ 3,471.00	CPI rounded	
Restricted Activity (more than two lots) *	\$ 3,749.00	\$ 82.00	\$ 3,831.00	CPI rounded	
All Other Subdivisions *	\$ 4,075.00	\$ 90.00	\$ 4,165.00	CPI rounded	
Other Applications/Processes					
Notice of Requirement (NoR) for a Designation *	\$ 7,277.00	\$ 160.00	\$ 7,437.00	CPI rounded	
Alteration of Designation *	\$ 4,741.00	\$ 104.00	\$ 4,845.00	CPI rounded	
Removal of Designation or Heritage Order *	\$ 585.00	\$ 13.00	\$ 598.00	CPI rounded	
Certificate of Compliance *	\$ 1,940.00	\$ 43.00	\$ 1,983.00	CPI rounded	
Existing Use Certificate *	\$ 3,638.00	\$ 80.00	\$ 3,718.00	CPI rounded	
Extension of lapse period of a resource consent (s125) *	\$ 910.00	\$ 20.00	\$ 930.00	CPI rounded	
Outline Plan (s176A) *	\$ 1,819.00	\$ 40.00	\$ 1,859.00	CPI rounded	
Outline Plan Waiver s176A(2)(c) *	\$ 728.00	\$ 16.00	\$ 744.00	CPI rounded	
Surrender of consent (Fixed Fee)	\$ 303.00	\$ 7.00	\$ 310.00	CPI rounded	
Private Plan Change *	\$ 14,884.00	\$ 327.00	\$ 15,211.00	CPI rounded	
Fast Track Approvals Act 2024 Consultation	\$ hourly rate		\$ hourly rate		
Multiple Activities					
Where an application includes both land use and subdivision activities, or multiple activities, only the higher or highest relevant initial fee charge is payable.					

Effective date: 01 July 2026

	CPI increase 2.2%	2025/26		2026/27 Proposed	Price Increase Methodology
		Change (\$)			
Resource Consents, Resource Management Engineering and Other Fees All fees are Initial Fees unless otherwise stated. All fees include GST * Lodgement Fee per application					
Other Subdivision Related Approvals					
Amalgamation Certificate	\$ 185.00	\$ 4.00	\$ 189.00	CPI rounded	
Registered Bond / Release of Registered Bond (each)	\$ 185.00	\$ 4.00	\$ 189.00	CPI rounded	
Cancellation of Amalgamation Conditions Certification (s241)	\$ 185.00	\$ 4.00	\$ 189.00	CPI rounded	
s223 Certificate	\$ 185.00	\$ 4.00	\$ 189.00	CPI rounded	
s224(c) Certificate	\$ 371.00	\$ 8.00	\$ 379.00	CPI rounded	
s223& s224(c) Certificate (Combined)	\$ 556.00	\$ 12.00	\$ 568.00	CPI rounded	
Signing and Sealing other Plan or Certificate	\$ 185.00	\$ 4.00	\$ 189.00	CPI rounded	
Cancellation of Easement Certificate (s243(e))	\$ 185.00	\$ 4.00	\$ 189.00	CPI rounded	
Engineering Review & Acceptance					
Engineering Review & Acceptance (if staged application, each stage will be charged separately)	\$ 2,500.00	\$ 55.00	\$ 2,555.00	CPI rounded	
Engineering Review & Acceptance Variation	\$ 606.00	\$ 13.00	\$ 619.00	CPI rounded	
Local Government Act Charges					
Right of Way (s348) Decision *	\$ 800.00	\$ 18.00	\$ 818.00	CPI rounded	
Right of Way (s348) Certification	\$ 194.00	\$ 4.00	\$ 198.00	CPI rounded	
Licence to Occupy	\$ 739.00	\$ 16.00	\$ 755.00	CPI rounded	
Temporary Road Closure	\$ 739.00	\$ 16.00	\$ 755.00	CPI rounded	
Assignment of Licence to Occupy	\$ 185.00	\$ 4.00	\$ 189.00	CPI rounded	
Traffic Management Plans (Applications)	\$ 288.00	\$ 6.00	\$ 294.00	CPI rounded	
Traffic Management Plans (Revision of Approved Application)	\$ 288.00	\$ 6.00	\$ 294.00	CPI rounded	
Excavation Corridor Access < 20	\$ 348.00	\$ 8.00	\$ 356.00	CPI rounded	
Excavation Corridor Access 20-100	\$ 602.00	\$ 13.00	\$ 615.00	CPI rounded	
Excavation Corridor Access 100-500	\$ 856.00	\$ 19.00	\$ 875.00	CPI rounded	
Excavation Corridor Access 500-2000	\$ 1,110.00	\$ 24.00	\$ 1,134.00	CPI rounded	
Excavation Corridor Access >2000	\$ 2,554.00	\$ 56.00	\$ 2,610.00	CPI rounded	
Excavation Corridor Access - Global Permit	\$ 3,960.00	\$ -	\$ 3,960.00	No Change	
Non-excavation Corridor Access (excludes events)	\$ 300.00	\$ 7.00	\$ 307.00	CPI rounded	
Non-excavation Corridor Access - Global permit	\$ 2,660.00	\$ -	\$ 2,660.00	No Change	
Road Naming	\$ 243.00	\$ 5.00	\$ 248.00	CPI rounded	
Engineering Connection to Council Services (one connection)	\$ 359.00	\$ 8.00	\$ 367.00	CPI rounded	
Engineering Connection to Council Services (each additional connection)	\$ 150.00	\$ 3.00	\$ 153.00	CPI rounded	
Cancellation of Building Line Restriction	\$ 381.00	\$ 8.00	\$ 389.00	CPI rounded	
Objections (under the RMA and LGA)					
Sections s357A(1)(f) or (g) where a request is made for the objection to be considered by a hearings commissioner section s357AB, the cost of considering and making a decision on the objection will be charged as follows:	\$ hourly rate		\$ hourly rate		
- RMA Accredited Commissioner					
- Council staff time					
RMA Publicly Notified and Limited Notified Applications					
Limited Notified	\$ 1,973.00	\$ 43.00	\$ 2,016.00	CPI rounded	
Public Notified	\$ 6,780.00	\$ 149.00	\$ 6,929.00	CPI rounded	
Hearing - half day	\$ 8,269.00	\$ 182.00	\$ 8,451.00	CPI rounded	
Hearing - full day	\$ 15,159.00	\$ 333.00	\$ 15,492.00	CPI rounded	
Hearing - additional day	\$ 13,340.00	\$ 293.00	\$ 13,633.00	CPI rounded	

Dog Registration

CPI increase

2.2%

Dog Registration Category	2025/26	2026/27 Proposed	Change (\$)	Price Increase Methodology
Dangerous Dog	\$360.00	\$368.00	\$8.00	CPI rounded
Dangerous Dog (Fenced)	\$270.00	\$276.00	\$6.00	CPI rounded
Dangerous Dog (Positive)	\$270.00	\$276.00	\$6.00	CPI rounded
Dangerous dog (Fenced/Positive)	\$180.00	\$184.00	\$4.00	CPI rounded
Guide Dog	\$0.00	\$0.00	\$0.00	CPI rounded
Menacing Dog	\$240.00	\$245.00	\$5.00	CPI rounded
Menacing Dog (Fenced)	\$180.00	\$184.00	\$4.00	CPI rounded
Menacing Dog (Positive)	\$180.00	\$184.00	\$4.00	CPI rounded
Menacing Dog (Fenced/Positive)	\$120.00	\$123.00	\$3.00	CPI rounded
Pet Dog	\$240.00	\$245.00	\$5.00	CPI rounded
Pet Dog (Fenced)	\$180.00	\$184.00	\$4.00	CPI rounded
Pet Dog (Positive)	\$180.00	\$184.00	\$4.00	CPI rounded
Pet Dog (Fenced/Positive)	\$120.00	\$123.00	\$3.00	CPI rounded
Pet Dog (De-Sexed)	\$180.00	\$184.00	\$4.00	CPI rounded
Pet Dog (De-Sexed/Fenced)	\$135.00	\$138.00	\$3.00	CPI rounded
Pet Dog (De-Sexed/Positive)	\$135.00	\$138.00	\$3.00	CPI rounded
Pet Dog (De-Sexed/Fenced/Positive)	\$95.00	\$97.00	\$2.00	CPI rounded
Working Dog	\$115.00	\$118.00	\$3.00	CPI rounded
Working Dog (Fenced)	\$85.00	\$87.00	\$2.00	CPI rounded
Working Dog (Positive)	\$85.00	\$87.00	\$2.00	CPI rounded
Working Dog (Fenced/Positive)	\$60.00	\$61.00	\$1.00	CPI rounded

These charges are inclusive of GST

Other Dog Fees

Dog Registration Category	2025/26	2026/27 Proposed	Change (\$)	Price Increase Methodology
Multiple Dog Licence - Application	\$72.00	\$74.00	\$2.00	CPI rounded
Multiple Dog Licence - Inspection	\$82.50	\$84.00	\$1.50	CPI rounded
First Impound*	\$128.50	\$131.00	\$2.50	CPI rounded
Second Impound*	\$205.00	\$210.00	\$5.00	CPI rounded
Third Impound (or more)*	\$308.00	\$315.00	\$7.00	CPI rounded
Feeding (per day)	\$36.00	\$37.00	\$1.00	CPI rounded
Replacement Tag	Nil	Nil	\$0.00	No change

The increase of impound costs relate to offences within a period of 24 months from the first offence

Cemetery Fees

BURIAL PLOTS (Exclusive right of burial per Cemetery)	Adult				Children (18 months - 12 years)				Infant (<18 months)				Price Increase Methodology
	2025/26	2026/27 CPI	2026/27 Proposed	Change (\$)	2025/26	2026/27 CPI	2026/27 Proposed	Change (\$)	2025/26	2026/27 CPI	2026/27 Proposed	Change (\$)	
Lower Shotover	\$1,375	\$1,375	\$1,375	\$0	\$155	\$155	\$155	\$0	\$95	\$95	\$95	\$0	No change
Queenstown, Frankton and Arrowtown	\$1,540	\$1,540	\$1,540	\$0	\$155	\$155	\$155	\$0	\$95	\$95	\$95	\$0	No change
Wānaka and Cardrona	\$1,440	\$1,440	\$1,440	\$0	\$155	\$155	\$155	\$0	\$95	\$95	\$95	\$0	No change
Glenorchy, Kingston	\$1,885	\$1,885	\$1,885	\$0	\$155	\$155	\$155	\$0	\$95	\$95	\$95	\$0	No change
Skippers, Makarora	\$2,155	\$2,155	\$2,155	\$0	\$155	\$155	\$155	\$0	\$95	\$95	\$95	\$0	No change
ASH PLOTS (Exclusive right of burial per Cemetery)	Adult				Children (18 months - 12 years)				Infant (<18 months)				Price Increase Methodology
	2025/26	2026/27 CPI	2026/27 Proposed	Change (\$)	2025/26	2026/27 CPI	2026/27 Proposed	Change (\$)	2025/26	2026/27 CPI	2026/27 Proposed	Change (\$)	
Lower Shotover	\$310	\$310	\$310	\$0	\$125	\$125	\$125	\$0	\$95	\$95	\$95	\$0	No change
Queenstown, Frankton and Arrowtown	\$340	\$340	\$340	\$0	\$125	\$125	\$125	\$0	\$95	\$95	\$95	\$0	No change
Wānaka and Cardrona	\$330	\$330	\$330	\$0	\$125	\$125	\$125	\$0	\$95	\$95	\$95	\$0	No change
Glenorchy, Kingston	\$820	\$820	\$820	\$0	\$125	\$125	\$125	\$0	\$95	\$95	\$95	\$0	No change
Skippers, Makarora	\$925	\$925	\$925	\$0	\$125	\$125	\$125	\$0	\$95	\$95	\$95	\$0	No change
Servicemans Section (RSA)	No charge	\$0	No charge	\$0	No charge	\$0	No charge	\$0	No charge	No charge	No charge	\$0	No Change
INTERMENT FEES (includes maintenance fee)	Adult				Children (18 months - 12 years)				Infant (<18 months)				Price Increase Methodology
	2025/26	2026/27 CPI	2026/27 Proposed	Change (\$)	2025/26	2026/27 CPI	2026/27 Proposed	Change (\$)	2025/26	2026/27 CPI	2026/27 Proposed	Change (\$)	
Single Depth Interment	\$1,420	\$1,420	\$1,420	\$0	\$155	\$155	\$155	\$0	\$95	\$95	\$95	\$0	No change
Double depth Interment	\$1,540	\$1,540	\$1,540	\$0	\$185	\$185	\$185	\$0	\$95	\$95	\$95	\$0	No change
Ashes Interment	\$505	\$505	\$505	\$0	\$125	\$125	\$125	\$0	\$95	\$95	\$95	\$0	No change
OTHER SERVICES AND FEES	Adult				Children (18 months - 12 years)				Infant (<18 months)				Price Increase Methodology
	2025/26	2026/27 CPI	2026/27 Proposed	Change (\$)	2025/26	2026/27 CPI	2026/27 Proposed	Change (\$)	2025/26	2026/27 CPI	2026/27 Proposed	Change (\$)	
Saturday Burials (additional fee)	\$370	\$370	\$370	\$0	No charge	No charge	No charge	\$0	No charge	No charge	No charge	\$0	No change
Late start fee after 3h30pm (additional fee)	\$310	\$310	\$310	\$0	No charge	No charge	No charge	\$0	No charge	No charge	No charge	\$0	No change
Out of District fee	\$615	\$615	\$615	\$0	\$620	\$620	\$620	\$0	\$620	\$620	\$620	\$0	No change
Out of District ashes fee	\$205	\$205	\$205	\$0	\$205	\$205	\$205	\$0	\$205	\$205	\$205	\$0	No change
Break concrete	\$205	\$205	\$205	\$0	\$110	\$110	\$110	\$0	\$110	\$110	\$110	\$0	No change
Large casket	\$205	\$205	\$205	\$0	No charge	No charge	No charge	\$0	No charge	No charge	No charge	\$0	No change
Disinterment	\$1,850	\$1,850	\$1,850	\$0	\$230	\$230	\$230	\$0	\$155	\$155	\$155	\$0	No change
Re-interment	\$1,130	\$1,130	\$1,130	\$0	\$135	\$135	\$135	\$0	\$95	\$95	\$95	\$0	No change
Disinterment of ashes	\$360	\$360	\$360	\$0	\$55	\$55	\$55	\$0	\$35	\$35	\$35	\$0	No change
Re-interment of ashes	\$350	\$350	\$350	\$0	\$125	\$125	\$125	\$0	\$105	\$105	\$105	\$0	No change

Other Fees

Other	2025/26	2026/27 Proposed	CPI increase 2.2%		Price Increase Methodology
			Change (\$)	Increase (%)	
Gambling Information					
QLDC consent application before Gambling Commission will issue an operator's licence and a venue licence.	\$500.00	\$500.00	\$ -	0.0%	Set by Policy
Relocate or Increase Machines	\$500.00	\$500.00	\$ -	0.0%	Set by Policy
Alcohol Licensing					
Certificate by the Territorial Authority (compliance certificate fee)	\$285.00	\$295.00	\$ 10.00	3.5%	CPI rounded
Certificate by the Territorial Authority (variation fee)	\$285.00	\$295.00	\$ 10.00	3.5%	CPI rounded
Public notifications (Estimate)	\$0.00	\$150.00	\$ 150.00	100.0%	As prescribed by media companies (3 District Print Media adverts per application) On average, each ad is published three times, so one application would cost ~ \$150 for advertising over three weeks
Parking and Freedom Camping (NEW)					
Abandoned Vehicles Release Fee	\$0.00	\$240.00	\$ 240.00	100.0%	Cost recovery
Vehicle daily impound fee	\$0.00	\$36.00	\$ 36.00	100.0%	Cost recovery
Freedom Clamp release	\$0.00	\$260.00	\$ 260.00	100.0%	Cost recovery
Freedom Camping/ tent seizure release	\$0.00	\$120.00	\$ 120.00	100.0%	Cost recovery
Freedom camp gate release	\$0.00	\$100.00	\$ 100.00	100.0%	Cost recovery
Monitoring and Enforcement (NEW)					
Stereo Seizure release fee	\$0.00	\$204.00	\$ 204.00	100.0%	Cost recovery
Seizures from Public Space	\$0.00	\$408.00	\$ 408.00	100.0%	Cost recovery

These charges are inclusive of GST

Attachment C: 2026-27 AP Capex Changes

Item	Directorate	Programme	Project Name	Capital Plan Code	TechOne Project ID	26/27 Budget post Nov Rfcst	26/27 Changes	26/27 Proposed Budget	Comments for AP 26/27 Change
1	Community Services	PARK-RES	Rockfall Mitigation	CP0008122	001435	359,485	-359,485	0	Defer \$359.5k to FY28 & FY29. Project on hold, pending direction from Legal and P&D. Budget for design & consenting only (no budget in LTP for physical works).
2			Responsible Camping Strategy - Implementation	CP0007434	000951	51,355	98,645	150,000	Increase FY27 by \$98k to \$150k. Pending Freedom Camping Implementation programme costs for 26/27, following the approval of Freedom Camping Bylaw review in Oct 2025.
3		VEN-FAC	QEC - Energy Upgrade	CP0007454	001333	4,108,400	150,000	4,258,400	Increase FY27 by \$250k for Project Management fees please as was not included in original costings
Community Services Total						4,519,240	-110,840	4,408,400	
4	Property & Infrastructure	BUILDING	Wanaka Airport Upgrades	CP0008094		531,524	2,500,000	3,031,524	Bring forward \$2.50M from FY29. Accelerated expenditure required to ensure CAA compliance
5			Queenstown Bay Seawall Resilience	CP0008337		0	180,000	180,000	New funding of \$180k in FY27 and \$1.02M in FY28, required to respond to significant erosion of the seawall.
6			Arrowtown Historic Building Renewals	CP0008339		0	17,666	17,666	Establish new FY27 budget of \$17.7k, offset by commensurate reductions to 001015 Adams Historic Cottage Arrowtown, 000302 Grannies Historic Cottage Arrowtown, and 000300 Romans Historic Cottage Arrowtown. These budgets are recommended for consolidation to support efficiency and practicality of expenditure planning and management. Subsequent consolidation of related future year budgets will occur via LTP27 development. Note work orders for individual facilities will be utilised within this parent budget to readily enable allocation of expenditure against assets.
7			Grannies Historic Cottage Arrowtown	CP0006521	000302	305	-305	0	Reduce FY27 by \$0.3k, enabling consolidation of Arrowtown historic building renewals budgets.
8			Adams Historic Cottage Arrowtown	CP0006520	001015	11,335	-11,335	0	Reduce FY27 by \$11.3k, enabling consolidation of Arrowtown historic building renewals budgets.
9			Historic Old Church Arrowtown	CP0006522	001016	6,027	-6,027	0	Reduce FY27 by \$6.0k, enabling consolidation of Arrowtown old building renewals budgets.
10			QLDC Office Building Renewals	CP0008338		0	567,717	567,717	Establish new FY27 budget of \$567.7k, offset by commensurate reductions to 000221 Civic Building, 000298 Wanaka Works Depot, 000898 Queenstown Gardens Depot, 000787 Maghan Historic Building/CAB, 001175 Wanaka Serv Cent Ardmore St Office, 001176 Church Street Office Renewals, 001177 Stanley Street Office Renewals, and 001179 Shot over Street Office Renewals. These budgets are recommended for consolidation to support efficiency and practicality of expenditure planning and management. Subsequent consolidation of related future year budgets will occur via LTP27 development. Note work orders for individual facilities will be utilised within this parent budget to readily enable allocation of expenditure against assets.
11			Queenstown Gardens Depot	CP0006523	000898	11,468	-11,468	0	Reduce FY27 by \$11.5k, enabling consolidation of QLDC office building renewals budgets.
12			Wanaka Works Depot	CP0006515	000298	16,269	-16,269	0	Reduce FY27 by \$16.3k, enabling consolidation of QLDC office building renewals budgets.
13			Church Street Office Renewals	CP0007485	001176	177,038	-177,038	0	Reduce FY27 by \$177.0k, enabling consolidation of QLDC office building renewals budgets.
14			Stanley Street Office Renewals	CP0007486	001177	21,157	-21,157	0	Reduce FY27 by \$21.2k, enabling consolidation of QLDC office building renewals budgets.
15			Malaghan Historic Building/CAB	CP0006789	000787	21,261	-21,261	0	Reduce FY27 by \$21.3k, enabling consolidation of QLDC office building renewals budgets.
16			Shotover Street Office Renewals	CP0007487	001179	28,913	-28,913	0	Reduce FY27 by \$28.9k, enabling consolidation of QLDC office building renewals budgets.
17			Civic Building	CP0006028	000221	283,114	-283,114	0	Reduce FY27 by \$283.1k, enabling consolidation of QLDC office building renewals budgets.
18			Wanaka Serv Cent Ardmore St Office	CP0007484	001175	8,497	-8,497	0	Reduce FY27 by \$8.5k, enabling consolidation of QLDC office building renewals budgets.
19			Community Facilities Carpark Renewals	CP0007893	001402	58,468	-58,468	0	Reduce FY27 by \$58.6k, enabling consolidation of Whakatipu community building renewals budgets.
20			Arrowtown Tennis Club Rooms Building Renewal	CP0006790	001184	9,613	-9,613	0	Reduce FY27 by \$9.6k, enabling consolidation of Whakatipu community building renewals budgets.
BUILDING Total						1,184,988	2,611,919	3,796,908	
21		VEN-FAC	Whakatipu Community Building Renewals	CP0008334		0	90,449	90,449	Establish new FY27 budget of \$90.4k, offset by reductions to 001184 Arrowtown Tennis Club Rooms Building Renewals, 001402 Community Facilities Carpark Renewals, 001359 Arrowtown Community Building Renewals, 001336 Glenorchy Community Building Renewals, and 001404 Isle St Old St John Building Renewals. These budgets are recommended for consolidation to support efficiency and practicality of expenditure planning and management. Subsequent consolidation of related future year budgets will occur via LTP27 development. Note work orders for individual facilities will be utilised within this parent budget to readily enable allocation of expenditure against assets.
22			Isle St - Old St John Building Renewals	CP0007895	001404	10,630	-10,630	0	Reduce FY27 by \$10.6k, enabling consolidation of Whakatipu community building renewals budgets.
23			Arrowtown Community Building Renewals	CP0005176	001359	3,059	-3,059	0	Reduce FY27 by \$3.1k, enabling consolidation of Whakatipu community building renewals budgets.
24			Glenorchy Community Building Renewals	CP0007470	001336	8,679	-8,679	0	Reduce FY27 by \$8.7k, enabling consolidation of Whakatipu community building renewals budgets.
25			Community Pool P&E Renewals Upper Clutha	CP0008341		0	24,518	24,518	New projects established for Plant and equipment renewals for community supported pools – e.g. Hawea Flat and Glenorchy.
26			Community Pool P&E Renewals Whakatipu	CP0008342		0	24,518	24,518	
27			WRC Building Renewals	CP0007479	001170	90,126	220,000	310,126	Bring forward \$220k from FY28 to address Health & Safety issue with access gates
VEN-FAC Total						112,495	337,116	449,612	
28		LIBRARY	Whakatipu Library Building Renewals	CP0008333		0	139,729	139,729	Establish new FY27 budget of \$139.7k, offset by commensurate reductions to 000118 Queenstown Library Building Renewals, 000323 Glenorchy Library Building Renewals, 000880 Kingston Library Building Renewals, and 000622 Arrowtown Library Building Renewals. These budgets are recommended for consolidation to support efficiency and practicality of expenditure planning and management. Subsequent consolidation of related future year budgets will occur via LTP27 development. Note work orders for individual facilities will be utilised within this parent budget to readily enable allocation of expenditure against assets.
29			Kingston Library Building Renewals	CP0005189	000880	324	-324	0	Reduce FY27 by \$0.3k, enabling consolidation of Whakatipu library building renewals budgets.
30			Glenorchy Library Building Renewals	CP0005188	000323	1,863	-1,863	0	Reduce FY27 by \$1.9k, enabling consolidation of Whakatipu library building renewals budgets.
31			Queenstown Library Building Renewals	CP0005186	000118	108,826	-108,826	0	Reduce FY27 by \$108.8k, enabling consolidation of Whakatipu library building renewals budgets.
32			Arrowtown Library Building Renewals	CP0006517	000622	28,715	-28,715	0	Reduce FY27 by \$28.7k, enabling consolidation of Whakatipu library building renewals budgets.
LIBRARY Total						139,729	0	139,729	
33		NA	Head of the Lake Adaptation (IN)	CP0007659	001397	357,289	106,201	463,490	Increase FY27 by \$106.2k, offset by a commensurate reduction against 001288 Infrastructure Resilience Strategy. Comprehensive Head of the Lake resilience and adaptation planning now underway.
34			Infrastructure Resilience Strategy (IN)	CP0007189	001288	106,201	-106,201	0	Reduce FY27 by \$106.2k, offsetting commensurate increase against 001397 Head of the Lake Adaptation.
NA Total						463,490	-0	463,490	

Item	Directorate	Programme	Project Name	Capital Plan Code	TechOne Project ID	26/27 Budget post Nov Rfcst	26/27 Changes	26/27 Proposed Budget	Comments for AP 26/27 Change
35		SOLID W	Wanaka Waste Facilities (WM)	CP0007205	001260	7,557,666	-1,285,736	6,271,930	Reduce FY27 by \$1.29M and increase FY27-28 by \$6.63M, resulting in a total project budget increase of \$5.35M. Increase is offset by a commensurate reduction to 001248 New Waste Facilities. The preferred option identified through a comprehensive business case process and associated design estimate demonstrates a budget increase is required. The project will deliver a modern, fit-for-purpose RTS for the Upper Clutha that uplifts the latent value in the recently acquired Ballantyne Rd side (adjacent to the existing RTS).
36			New Waste Facilities (WM)	CP0007200	001248	19,177,443	-5,346,254	13,831,189	Reduce FY27 by \$5.35M, offsetting a commensurate increase to 001260 Wanaka Waste Facilities. A revised budget for the New Waste Facilities cannot be confirmed until procurement for the MRF is complete and a preferred supplier contracted (target April/May 2026); the successful proposal will determine what QLDC capital expenditure, if any, is required to progress a new MRF for the district.
		SOLID W Total				26,735,109	-6,631,990	20,103,119	
37		STORM W	Remarkables Park Outlet (SW)	CP0008218	001513	4,324,723	-4,324,723	0	Defer \$4.32M to FY32, reflecting recent engagement with the developer confirming it is unlikely this asset will be required in the short-term. Accordingly a deferral to later years of the LTP is recommended.
38			Stone Street Upgrades (SW)	CP0007215	001116	720,343	-720,343	0	Defer \$720k to FY29. Project will be reinitiated late FY27/early FY28, with investment over the 2025/26 summer enabling a later project start date than originally planned.
		STORM W Total				5,045,066	-5,045,066	0	
39		TRANSPRT	Sealed Road Rehabs - Wanaka (TR)	CP0004495	000061	2,571,882	516,980	3,088,863	Increase by \$516.9k, offset by a commensurate reduction to 001388 Cardrona Valley Rd 3.0-4.0 Rehab (TR). Increase enables the consolidation of budgets for rehabilitations across the Upper Clutha.
40			Cardrona Valley Rd 3.0-4.0 Rehab (TR)	CP0007070	001388	516,980	-516,980	0	Reduce by \$517k, offsetting a commensurate increase to 000061 Sealed Road Rehabs - Wanaka (TR). Cardrona Valley Rd works required to be funded from the Sealed Road Rehabs budget as required.
41			Capell Ave Road Extension (TR)	CP0007081	001258	0	1,867,768	1,867,768	Transfer \$1.87M from Capell Ave Road Extension unsubsidised project. Reflects accelerated delivery timeline following late funding assistance approval of \$2.0M at 51% and developer delivery opportunity. Project forecast for completion March 2027.
42			Capell Ave Road Extension (TR) unsub	CP0008280	001481	360,465	415,582	776,047	Bring forward \$1.36M from FY28. Transfer \$1.87M to 001258 Capell Ave Road Extension Subsidised project. Additional NZTA funding retained in Local Share unsub budget for costs over \$2.0M at 51% NZTA sub portion. Reflects accelerated delivery timeline following late funding assistance approval and developer delivery opportunity. Project forecast for completion March 2027.
43			Minor Improvements - Upper Clutha (TR)	CP0005064	000060	0	1,800,000	1,800,000	Increase FY27 by \$1.80M, following confirmation of additional funding assistance from NZTA. Local share (49%) offset by reductions elsewhere in the programme.
44			Minor Improvements - Whakatipu (TR)	CP0005063	000058	0	750,000	750,000	Increase FY27 by \$750k, following confirmation of additional funding assistance from NZTA. Local share (49%) offset by reductions elsewhere in the programme.
45			Shepherds Creek Bridge (TR)	CP0007916	001500	1,995,182	-245,182	1,750,000	Reduce FY27 by \$245.2k. This project has secured an enhanced FAR of 76% however is capped at a total project spend of \$2M (low cost low risk). A separate unsubsidised Shepherds Creek Bridge budget line is proposed to reflect the value of QLDC's funding released as a result of the enhanced FAR rate and LCLR cap.
46			Shepherds Creek Bridge (TR) unsub	CP0008336		0	530,000	530,000	Establish FY27 budget of \$530k. This amount reflects the value of QLDC local share released through securing an enhanced FAR for the Shepherds Creek bridge project. As the funding assistance is capped at a total project value of \$2M, it is recommended that the released local share be held as an unsubsidised project budget in case the total project value exceeds the \$2M threshold. Any surplus within this budget will be recommended for reallocation to minor improvements through a future adjustment process.
47			Minor Imp Whakatipu (TR) unsub	CP0008269	001470	1,178,398	-367,500	810,898	Reduce FY27 by \$367.5k, offsetting the local share contribution required to uplift funding against 000058 Minor Improvements - Whakatipu (TR) following confirmation of additional funding assistance from NZTA.
48			Minor Imp Upper Clutha (TR) unsub	CP0008270	001471	1,576,924	-882,000	694,924	Reduce FY27 by \$882k, offsetting the local share contribution required to uplift funding against 000060 Minor Improvements - Upper Clutha (TR) following confirmation of additional funding assistance from NZTA.
		TRANSPRT Total				8,199,831	3,868,669	12,068,500	
49		WASTE W	Project Shotover Future Works (WW)	CP0008228		0	150,000	150,000	Bring forward \$150k from FY28, to fund early planning for ILW upgrades.
50			Biosolids Disposal - Wanaka (WW)	CP0008238		0	30,000	30,000	Bring forward \$30k from 2029/30. Significant increases in sludge volumes and cost escalations is resulting in a notable rise in operational expenditure; it is recommended this initiative be accelerated, with proposed FY26 budget to fund early stage investigation activities.
51			Biosolids Disposal - Queenstown (WW)	CP0008237		0	50,000	50,000	Bring forward \$50k from 2029/30. Significant increases in sludge volumes and cost escalations is resulting in a notable rise in operational expenditure; it is recommended this initiative be accelerated, with proposed FY26 budget to fund early stage investigation activities.
52			LoS Performance - Wanaka (WW)	CP0008195	001512	1,762,244	-1,500,000	262,244	Defer \$1.50M to FY28, pending network masterplanning to inform next priority intervention for the scheme. In the interim, upgrades via the Gordon Rd WWPS, North Wanaka Conveyance Scheme, and Upper Clutha Conveyance scheme projects will improve network capacity and support service levels. .
53			Frankton Beach to Shotover Conveyance (WW)	CP0004017	001064	2,839,794	-1,639,794	1,200,000	Defer \$1.64M to FY30. Project is expected to advance through developed & detailed design phase during FY27, along with associated enabling activities (e.g. planning permission).
54			Shotover Disposal Field (WW)	CP0007721	001314	3,945,164	-2,745,164	1,200,000	Defer \$2.75M to FY30. Remaining \$1.2M sufficient to fund programmed design and other enabling activities (e.g. planning permissions) in FY27.
55			Southwest Wanaka Conveyance Scheme (WW)	CP0004175	000324	4,926,952	-4,926,952	0	Defer \$3.46M to FY34. Reduce FY27 by \$1.46M. Reduction offsets 00XXXX Gordon Road Pump Station (WW) increase. The Gordon Rd project will increase capacity within the catchment, with further investment in the scheme to occur once network planning activities have confirmed the servicing strategy for the area - resulting in the proposed deferral. Remaining FY28-29 budgets will also need to be rephased; this will occur through WSS development.
56			North Wanaka Conveyance Stage 2 (WW)	CP0006829	000944	7,610,846	-4,000,000	3,610,846	Defer \$4.0M to FY28, pending a review of the project's readiness status. If little change is required to existing design this spend will be revisited in the first reforecast of FY27.
57			Gordon Road PS Upgrade (WW)	CP0008319		537,602	1,462,398	2,000,000	Increase FY27 by \$1.46M. Funding required to implement the Gordon Rd Wastewater Pump Station upgrades. These upgrades provide additional capacity within the scheme, allowing time for longer term network servicing for southwest Wanaka to evolve before further investment in the scheme occurs. Accordingly the increase is offset by a reduction to 000324 Southwest Wanaka Conveyance Scheme (WW).
58			Arthurs Point Network Upgrades (WW)	CP0008320		332,204	1,467,796	1,800,000	Increase FY27 by \$1.47M, offset by reductions within the wider Whakatipu wastewater programme.

Item	Directorate	Programme	Project Name	Capital Plan Code	TechOne Project ID	26/27 Budget post Nov Rfcst	26/27 Changes	26/27 Proposed Budget	Comments for AP 26/27 Change
59			Shotover Pond Decommissioning (WW)	CP0008321		2,927,322	-427,322	2,500,000	Transfer \$2.07M from Project Shotover Stage 3 (project 000892) and defer \$2.5M to 27/28. Existing ponds to be decommissioned, and contingency storage at the site to be established in accordance with Enforcement Order.
60			Project Pure Inlet Works (WW)	CP0008318		0	8,738,121	8,738,121	Increase FY27 by \$8.74M and FY28 by \$8.74M, to fund new inlet works, generator & transformer upgrades, and septic disposal facility.
61			Septage Disposal (WW)	CP0006889	000916	1,379,185	-1,379,185	0	Reduce FY27 by \$1.38M, partially offsetting the increase to 00XXXX Project Pure Inlet Works (WW). A new septic disposal facility is to be developed at Project Pure as part of a broader package of works to upgrade the ILW.
62			Project Shotover Stage 3 (WW)	CP0006287	000892	2,068,063	-2,068,063	0	Reduce FY27 by \$2.07M. Project delivered under budget, with no further funding required. Reduction offsets commensurate increase to 00XXXX Shot over Pond Decommissioning (WW).
63			LoS Performance - Arthurs Point (WW)	CP0008231	001517	20,957	-20,957	0	Reduce FY27 by \$21k, partially offsetting 00XXXX Arthurs Point Network Upgrades (WW).
64			LoS Performance - Luggate (WW)	CP0008193	001510	28,005	-28,005	0	Reduce FY27 by \$28k, pending network masterplanning to inform next priority intervention for the Upper Clutha.
65			LoS Performance - Queenstown (WW)	CP0008194	001511	406,058	-406,058	0	Reduce FY27 by \$406.1k, partially offsetting 00XXXX Arthurs Point Network Upgrades (WW).
66			LoS Performance - Arrowtown (WW)	CP0008230	001516	47,214	-47,214	0	Reduce FY27 by \$47.2k, partially offsetting 00XXXX Arthurs point Network Upgrades (WW).
67			LoS Performance - Lake Hayes (WW)	CP0008229	001515	57,974	-57,974	0	Reduce FY27 by \$58k, partially offsetting 00XXXX Arthurs Point Network Upgrades (WW).
68			CBD to Frankton Conveyance (WW)	CP0004013	001006	13,099,028	-6,000,000	7,099,028	Reduce FY27 by \$6.0M. A construction contract has been awarded delivering favourable pricing relative to budget. Expenditure in FY27 will be more than the remaining \$7.1M however this will be addressed through the first reforecast of FY27 by bringing forward necessary funding from the project's FY28 budget.
69			Upper Clutha Conveyance Scheme (WW)	CP0004036	000779	18,757,119	-9,057,119	9,700,000	Reduce FY27 by \$9.06M, and FY28-29 by \$25.05M. Construction contract has been let with very favourable pricing, delivering a significant forecast surplus. This surplus is largely comprised of IAF funding support that will not be uplifted; QLDC is working with its IAF funding partners to explore how this funding can be optimised towards other related network upgrades.
		WASTE W Total				60,745,733	-22,405,494	38,340,239	
70	WATER S	Quail Rise Reservoir (WS)	CP0005920	000936		0	7,500,000	7,500,000	Bring forward \$7.5M from FY31. Scheme under significant pressure due to rapid growth and network reconfiguration, requiring acceleration of the reservoir to support LoS performance, projected growth, and preserve existing network asset condition. Further adjustments to future years will be required to reflect an accelerated implementation timeframe, to be managed as part of the WSS development process.
71		Capell Ave Watermain Extension (WS)	CP0006027	000369		220,029	902,908	1,122,937	Bring forward \$902.9k from FY28, to fund the delivery of the Capell Ave Watermain Extension to be included in a developer-delivered infrastructure DA.
72		Hawea Scheme Upgrades (WS)	CP0007157	001190		2,258,024	-2,258,024	0	Defer \$1.15M to FY31. Reduce remaining FY27 budget by \$1.11M. Reduction mostly offsets increase to 001363 Häwea LoS Improvements (WS) to deliver immediate network upgrades, with deferral reflecting likely timing of expenditure associated with further major scheme upgrades. Separately funded masterplanning activities to confirm long-term scheme servicing strategy during FY27, following which major upgrade projects funded from this budget line can be initiated in FY28.
73		Arrowtown Scheme Upgrades (WS)	CP0006981	000939		207,238	-107,238	100,000	Defer \$107k to FY31. It is expected upgrade project(s) will be initiated mid-FY27 following scheme-level servicing strategy funded through masterplanning budgets. Proposed FY27 budget will then be utilised to fund internal time and professional fees associated with early project planning activities.
74		Beacon Point Supply Upgrades (WS)	CP0007194	001192		2,406,785	-2,000,000	406,785	Defer \$2.0M to FY30, with residual funding required to support asset investigations and early stage project planning activities. Upgrades are required elsewhere in the network to enable Beacon Point to be taken offline temporarily for investigations to inform planning of major upgrades.
75		Luggate Scheme Upgrades (WS)	CP0004629	000905		540,228	-540,228	0	Defer \$540k to FY33. Upgrades to Luggate's water supply scheme are underway via the UV Compliance Upgrades project; further scheme upgrade requirements will be identified/validated through broader masterplanning activities. No funding required in FY27.
76		Arthurs Point Intake Upgrades (WS)	CP0008323			0	250,000	250,000	Increase FY27 budget by \$750k, to fund critical bore upgrades in the Arthurs Point water supply scheme. Partially offset by reductions to Whakatipu LoS Performance budgets (as the original programme budget was intended).
77		Hawea LoS Improvements (WS)	CP0007160	001363		1,450,000	1,100,000	2,550,000	Increase FY27 by \$1.1M, to deliver Häwea LoS Improvements Stage 2. This increase is offset by a reduction to the 001190 Hawea Scheme Upgrades (WS) budget.
78		Western Wanaka Intake Upgrades (WS)	CP0008324			140,000	1,825,943	1,965,943	Increase FY27 by \$1.83M, offset by a commensurate reduction to 001520 LoS Performance - Wanaka (WS). This project will uplift latent capacity at the Western intake, improving scheme capacity and resilience, enabling Beacon Point rising main to be taken offline for short periods to conduct physical inspections of the asset.
79		Shotover Country New Bore (WS)	CP0008335				750,000	750,000	New budget of \$750k, required to bring a new bore at SOC borefield online in response to demand.
80		LoS Performance - Wanaka (WS)	CP0008251	001520		1,825,943	-1,825,943	0	Reduce FY27 by \$1.83M, offsetting a commensurate increase to 00XXXX Western Wanaka Intake Upgrades (WS).
81		Cardrona Permit (WS)	CP0008240			109,941	-109,941	0	Reduce FY27 by \$109.9k. Existing permits now eligible for automatic 5-year extension, meaning the next permit will be required in 2034 (funded in the LTP). Note the associated FY28 and FY29 budget will be removed via WSS development.
82		LoS Performance - Queenstown (WS)	CP0008248			152,289	-152,289	0	Reduce FY27 by \$152.3k, partially offsetting 00XXXX Arthurs Intake Upgrades (WS) project.
83		LoS Performance - Arrowtown (WS)	CP0008244			20,656	-20,656	0	Reduce FY27 by \$20.6k, partially offsetting the new Arthurs Point Bore Upgrades project.
84		LoS Performance - Hawea (WS)	CP0008249	001518		273,950	-273,950	0	Reduce FY27 by \$274k. Scheme improvements being delivered by a separate AP26-27 budget.
85		LoS Performance - Lake Hayes (WS)	CP0008247			31,399	-31,399	0	Reduce FY27 by \$31.4k, partially offsetting the new Arthurs Point Bore Upgrades project.
86		Lake Hayes Water Permit (WS)	CP0008224	001457		455,036	-350,000	105,036	Reduce FY27 by \$350k. It is expected the permit renewal can be secured for less budget than originally provisioned in the LTP. This reduction provides a partial offset to the proposed new SOC bore.
87		LoS Performance - Glenorchy (WS)	CP0008246			4,682	-4,682	0	Reduce FY27 by \$4.7k, partially offsetting the new Arthurs Point Bore Upgrades project.
88		LoS Performance - Luggate (WS)	CP0008250	001519		54,946	-54,946	0	Reduce FY27 by \$54.9k, pending network masterplanning to inform next priority intervention for the Upper Clutha.
89		LoS Performance - Arthurs Point (WS)	CP0008245			6,460	-6,460	0	Reduce FY27 by \$6.5k, partially offsetting the new Arthurs Point Bore Upgrades project.
		WATER S Total				10,157,605	4,593,096	14,750,701	
		Property & Infrastructure Total				112,784,047	-22,671,749	90,112,298	

Item	Directorate	Programme	Project Name	Capital Plan Code	TechOne Project ID	26/27 Budget post Nov Rfcst	26/27 Changes	26/27 Proposed Budget	Comments for AP 26/27 Change
			QLDC Total			223,954,087	-22,782,589	201,171,497	0

Attachment D: WUCCB 16 December Report

Wānaka-Upper Clutha Community Board

16 December 2025

Report for Agenda Item | Rīpoata moto e Rāraki take [Governance to Complete]

Department: Assurance, Finance & Risk

Title | Taitara: Project Prioritisation in 2026/27 Annual Plan or earlier in the 2027-2037 Long-Term Plan

Purpose of the Report | Te Take mō te Pūroko

The purpose of this report is for the Wānaka-Upper Clutha Community Board (WUCCB) to recommend to the Queenstown Lakes District Council the prioritisation of these projects in 2026/27 Annual Plan or earlier in the 2027-2037 Long-Term Plan.

Recommendation | Kā Tūtohuka

That the Wānaka-Upper Clutha Community Board:

- **Note** the contents of this report;
- **Recommend to Council** the prioritisation of these projects in 2026/27 Annual Plan or earlier in the 2027-2037 Long-Term Plan
- Note that any allocation from the WASR by Council should be agreed to in conjunction with the WUCCB.

Prepared, Reviewed and Authorised by:



Name: Katherine Harbrow

Title: GM Assurance Finance and Risk

27 November 2025

Context | Horopaki

1. The Wānaka Asset Sales Reserve (WASR) is a financial reserve established by the Queenstown Lakes District Council (QLDC) primarily derived from the sale of Scurr Heights land in 2016 in the Wānaka-Upper Clutha Ward. This reserve is intended to deliver enduring community benefits and contribute to legacy projects for the Wānaka-Upper Clutha Ward.
2. The WASR is a key financial mechanism for supporting strategic community projects in the Wānaka-Upper Clutha Ward.
3. QLDC and the WUCCB work in partnership to ensure that local expertise and knowledge inform funding decisions while maintaining alignment with Council's strategic objectives. Together, they aim to empower Wānaka and wider Upper Clutha communities and support projects that reflect the unique character and needs of the area.
4. On 29 May 2025 QLDC Council meeting, Council approved the attached Wānaka Asset Sales Reserve 2025 Guidelines.
5. The current balance of the WASR is \$4,823,079. Staff will update the WUCCB at the meeting on 16 December 2025 with the balance of the WASR following recent sale of the Ironside Drive property.
6. At the Wānaka-Upper Clutha Community Board workshop on 10 December 2025, the board discussed current priority projects including assessing if potentially any meet the criteria for use of the WASR.
7. WUCCB will continue to communicate with the community during the triennium to inform its priorities. In particular, updated information will shape its approach to the development of the LTP.
8. A list of the current priority projects is as follows:
 1. **Lakefront and Town Centre Development**
 - a. Design and construct Roy's Bay Jetty/Pier

There are currently no allocations within the Long-Term Plan 2024-2034 (LTP) for the renewal or replacement of Roy's Bay Jetty. However, recent inspections have identified the need for community direction of this asset to be determined.

Early engagement with community and councillors has accelerated our project intentions for Eely Point, hearing both the recreational and commercial restraints with the current infrastructure across the wider Roy's Bay waterways. Early planning consultation has been established to inform the timelines together with the received

letters of support from local stakeholders. There is \$5.2M in years 9/10 of the LTP for Eely Point Boat Ramp & Jetty and the costs for this are likely to come in significantly under budget, if delivered earlier.

Staff will bring information to WUCCB at a coming meeting that seeks a short-term decision for Roy's Bay Jetty and future recommendations that Council should support these projects. There is sufficient budget in waterways structures and renewals budget in the 2026/27 Annual Plan to enable pre-work to progress this project. Full design / project cost will be determined in time for the next LTP.

This project could be part funded by the WASR fund.

b. Wanaka Lakefront Development Plan (WLDP)

The WLDP has five stages. Stage 4 is the last and only stage yet to be completed. It will be the most complex due to its location and interrelationship with the town centre. The WLDP lists 'four big' moves: (1) Provide Continuous Access, (2) Improve Land use & (3) Provide a Range of Facilities.

Currently there is budget in yrs 8-10 of the LTP. The year 8 (\$580K) budget is for project planning. The WUCCB would like this \$580K budget to be moved to the Annual Plan 2026/27 to inform 2027-37 LTP. Currently there is budget in Years 9 (\$1.5m) and 10 (\$2.9m) are for project delivery. Offsets would be required if this project was brought forward in entirety as part of Annual Plan or next LTP development.

Stage 4 pathway project: The proposes that the path only costs be brought forward to do as a 'standalone project'. This would address 'big move 2' ahead of the wider project by constructing the pathway that would link Stages 2 & 3. A high-level cost estimated has been done from the Concept Design (\$700k minimum) and more accurate detailed design and cost is expected at end of November 2025. The detailed design has already been completed.

Stage 6: this proposed new Stage is for an area that was not initially included in the WLDP. This is from the Wanaka -Mt Aspiring Road Carpark (i.e. Stage 1) to the Wanaka Water Sports carpark. No formal planning has been undertaken; therefore, no indicative project costs have been derived. Cost could be added to the next Annual Plan (or within the first three years of the next LTP) to undertake concept planning and design. This could then inform projects cost in any future budgeting for following LTPs.

Helwick St Redevelopment (This is an important project): this project proposes to link Stage 4 to the Wanaka township with a focus on people and 'bringing the lake to town'. This is a new transport related project, and no funding has been allocated in the LTP. There was a Wanaka Masterplan, but the CBD area was not included in that scope. For any street upgrade project such as this, funding could be reallocated from

the Minor Improvements Programme or if above the \$2 million threshold, then it may require an NZTA business case approach if Funding Assistance is sought. For the 2026/27 Annual Plan \$500k capital would be needed to start this work outside of the minor improvement programme.

Other Wānaka Town centre improvements: No funding for Other Wānaka Town centre improvements has been allocated in the LTP. There is potential for this partially incorporated into and/or to be financed from the WLDP Stage 4 project. Alternatively, it would need to be funded from other project offsets.

2. Wānaka-Upper Clutha Sports Fields

- a. Full size multiuse artificial turf (football, rugby): An options analysis is underway to identify the appropriate location of an artificial turf in the Wānaka/Upper Clutha area. A high-level estimate of a full sized football/rugby turf is approximately \$3.5-4M. Wānaka-Upper Clutha has a half hockey field sized short pile multi-use turf at Wanaka Recreation Centre which is able to be utilised for hockey, football training tennis and netball. It is not suitable for full sized football or rugby games.

There is currently no budget for this project. The WUCCB would like staff allocated to scope/design this work and to determine what project budget should be included in the next LTP. An estimate of \$100k opex and \$700k capital budget would be required to start this work in 2026/27.

This project could be part funded by the WASR fund.

- b. Future sports hub at Ballantyne Road

Previous planning around the development of 101 Ballantyne Road into a sports hub has been undertaken and a range of community and sporting activities and facilities has been proposed for the site. There is budget in Yr 2030-2032 of \$6.881M in the 24-34 LTP for the remediation of the site and possible Stage 1 development.

3. Shared paths and Active Transport

There is potential here for this to be funded to be under minor improvements or active travel transport budgets although this becomes reliant on NZTA funding for specific routes on State Highway reserve land or potential to use unsubsidised minor improvements. This work could include:

- a. Connect and expand our shared path network
 - i. Ardmore St from Lakeside Rd roundabout to Ardmore St roundabout
 - ii. SH84 Mt Iron Underpass to Mt Iron Junction to SH6/Aubrey Rd
 - iii. Ballantyne Rd to Riverbank Rd roundabout
- b. Continue to build safe crossing points and remedy intersection dangers (especially Anderson Rd/SH84 Roundabout)
- c. Complete wayfinding project

- d. Advocate for transport projects that improve safety and are a catalyst for active transport (especially Ballantyne Rd corridor design)

Current budgets that already exist for minor improvements include Active Travel Upper Clutha (TR) unsub \$353K in Annual Plan 2026/27, Wanaka primary cycle network \$\$5.7M starting from 2030/31-2033/34 and Active travel LCLR – Upper Clutha (TR) \$4.1M starting from 2027/28 - 2033/34.

The WUCCB would like:

1. To ensure that the funding in the current budget remains as stated and
2. staff allocated to prepare for the next NLTP funding round to enable the above named projects to be “project ready” if NZTA funding is available. Otherwise these projects would proceed unsubsidised.

9. Wānaka Performing Arts Centre

The proposed Wanaka Performing Arts Centre wasn't included in the 24-34 LTP due to a lack of borrowing headroom. This work could include:

- a. Wānaka performing arts centre into the LTP
- b. Assisting WACT with getting the project into a future LTP.

This project is subject to further feasibility. This project could be funded by the WASR fund.

Council staff are expected to procure a consultant in early 2026 to undertake research into Creative Spaces and Places within Queenstown Lakes and the wider region; an output of Te Muka Toi, Te Muka Tākata | The Creativity, Culture and Heritage Strategy for the Queenstown Lakes District.

10. Timisfield Park

Design, fund and complete a community park in Timsfield, Hāwea There is currently \$799K with the current LTP (Yr 26/27) for playgrounds in Hawea. This funding could potentially be used to deliver this request.

Development Contributions may partly fund the “growth” portion of this park.

11. Other items that are priorities for the WUCCB include:

12. Community Communication and Engagement

- Strengthen communication between the Board and community
- Advocate for both participative and deliberative engagement approaches
- Support civics and sustainable education initiatives.

13. Public transport – this is currently an Otago Regional Council function

- Progress planning and funding for public transport both within the Upper Clutha and regionally.

14. Wānaka Asset Sales Reserve

- Continue to promote availability of funding via the WASR and support community-initiated projects that meet the Reserve's criteria.
- Staff to provide an overview via a workshop on the 30 Yr Infrastructure Strategy / Community Services Strategies for social infrastructure across the District/Wanaka–Upper Clutha Area.
- Staff to explore when the Paetara loan could be repaid in the LTP
- Staff to explore placing reserve funds in interest bearing investment

15. Water Quality- improving our impact on water bodies

- Otago Regional Council sets water quality requirements, does monitoring and some enforcement.
- QLDC owns some stormwater systems, controls the District Plan, monitors earthworks consents and has a code of practice for developers who wish to vest assets to Council.
- *Specifics to be confirmed.* Work with water quality groups to create an effective, enduring 'structure' to influence the development of LTPs, 30 Year Infrastructure Strategy, the QLDC code of practice and the next Climate and Biodiversity Plan into the future.

16. Wānaka Airport Future Review – this will be brought to an all-Council workshop on 10 February 2026, before being approved at the Council meeting on 19 March 2026

- Monitor current Review through to completion
- Push for actionable Masterplan to follow

17. Parking Management Strategy – the adoption of the Traffic and Parking Bylaw at Council Meeting on 27 November 2025

- Continue to advocate for its completion

Analysis and Advice | Tatāritaka me kā Tohutohu

18. This report identifies and assesses the following reasonably practicable options for addressing the matter as required by section 77 of the Local Government Act 2002 (LGA).

19. Option 1 The WUCCB recommend to Council the proposed list of project prioritisation in 2026/27 Annual Plan or earlier in the 2027-2037 Long-Term Plan.

Advantages:

- Responds to feedback from discussions of the board and at the WUCCB workshop on 10 December 2025, ensuring community input is reflected.

Disadvantages:

- May require adjustment to existing workflows and expectations regarding project prioritisation and approval.

20. Option 2 The WUCCB recommends changes to the proposed list of project prioritisation in 2026/27 Annual Plan or earlier in the 2027-2037 Long-Term Plan.

Advantages:

- Allows the WUCCB to ensure the prioritisation list to fully reflect local context, aspirations, and operational preferences.
- Reinforces the Board's role as a key stakeholder in shaping the governance of the LTP
- Supports a collaborative refinement process that may enhance community buy-in.

Disadvantages:

- May require adjustment to existing workflows and expectations regarding project prioritisation and approval.
21. This report recommends **Option one** for addressing the matter because it is important to share the priorities for the WUCCB with the Council to ensure these priorities are considered as part of the next planning processes.

Consultation Process | Hātepe Matapaki

Significance and Engagement | Te Whakamahi I kā Whakaaro Hiraka

22. This matter is of medium significance, as determined by reference to the Council's Significance and Engagement Policy 2024 because
- The changes to the prioritisation of projects impact community groups and elected representatives in the Wānaka-Upper Clutha Ward. While there is high interest within that ward, it is not district wide.
23. The persons who are affected by or interested in this matter are residents and ratepayers of the Wānaka-Upper Clutha Ward. Key stakeholders include the WUCCB, Council officers, and potential project delivery partners. There is also interest from the wider Queenstown Lakes District in ensuring financial transparency and alignment with broader Council priorities.
24. Staff have engaged with the WUCCB, including through a workshop on 10 December 2025. Feedback from the WUCCB and staff has informed the current project prioritisation list. Further engagement will include public communication via Council channels following Council adoption.
25. The Council could consult on project prioritisation during the 2026/27 Annual Plan process.

Māori Consultation | Iwi Rūnaka

26. At this stage, no specific consultation has taken place with mana whenua or iwi rūnaka regarding the project prioritisation list. As part of the LTP, Council will ensure that appropriate iwi

engagement occurs where individual projects involve cultural, environmental, or land use considerations, in alignment with QLDC's partnership obligations under Te Tiriti o Waitangi.

Risk and Mitigations | Kā Rarū Tūpono me kā Whakamaurutaka

27. This matter relates to the Strategic/Political/Reputation risk category. It is associated with RISK10015 Ineffective Governance within the [QLDC Risk Register](#). This risk has been assessed as having a high residual risk rating.
28. The approval of the recommended option will allow Council to avoid the risk. This will be achieved by ensuring that the list of prioritisation projects will form part of the next LTP.

Financial Implications | Kā Riteka ā-Pūtea

29. The purpose of this report is to make recommendations to the Queenstown Lakes District Council for the prioritisation of projects in 2026/27 Annual Plan or earlier than 2027-2037 Long-Term Plan. As such, there are no financial implications until the report is presented to Council.

Council Effects and Views | Kā Whakaaweawe me kā Tirohaka a te Kaunihera

30. The following Council policies, strategies, and bylaws were considered:
 - Strategic Framework: The recommendation of the proposed project prioritisation list aligns with the principles of QLDC's Strategic Framework, including Vision Beyond 2050, by supporting community wellbeing, legacy infrastructure, and transparent governance.
 - QLDC 30-Year Infrastructure Strategy: The recommendation of the project prioritisation list support alignment between long-term planning and the prioritisation of capital projects within the Wānaka-Upper Clutha Ward.
 - Disability Policy: Any future capital project funded must comply with accessibility standards and contribute to an inclusive built environment.
 - Financial Strategy: Ensures sound financial management of this reserve and supports intergenerational equity.
 - Significance and Engagement Policy: Ensures appropriate consultation and transparency in in the next LTP.
31. The recommended option is consistent with the principles set out in the named Strategic Framework and the Financial Strategy. There are no known inconsistencies with current QLDC policies.
32. This matter will be included in the 2026/27 Annual Plan considerations.

Legal Considerations and Statutory Responsibilities | Ka Ture Whaiwhakaaro me kā Takohaka Waeture

33. The proposed project prioritisation list has been developed in alignment with the LGA, particularly section 14 which sets out principles relating to local authorities, including prudent stewardship of resources and transparent decision-making.
34. Guidance from the Office of the Controller and Auditor-General has also been considered, particularly in relation to managing public funds and conflicts of interest. Elected members are expected to comply with the Local Authorities (Members' Interests) Act 1968 and relevant disclosure requirements under the LGA.
35. No specific legal advice has been sought for this report, and there are no known inconsistencies with legislative requirements. Should legal clarification be required during implementation, it will be sought as appropriate.

Local Government Act 2002 Purpose Provisions | Te Whakatureture 2002 o te Kāwanataka ā-Kiaka

36. Section 10 of the Local Government Act 2002 states the purpose of local government is (a) to enable democratic local decision-making and action by, and on behalf of, communities; and (b) to promote the social, economic, environmental, and cultural well-being of communities in the present and for the future. The proposed project prioritisation supports this purpose by establishing a transparent, inclusive framework that enables local input and ensures investments contribute to long-term community wellbeing and legacy outcomes. As such, the recommendation in this report is appropriate and within the ambit of Section 10 of the LGA.
37. The recommended option:
 - Can be implemented through current funding under the 2026/27 Annual Plan;
 - Is consistent with the Council's plans and policies; and
 - Would not significantly alter the intended level of service provision for any significant activity undertaken by or on behalf of the Council or transfer the ownership or control of a strategic asset to or from the Council.

Attachments | Kā Tāpirihaka

A	Wānaka Asset Sales Reserve 2025 Guidelines
B	
C	