Item 1: Long Term Plan Steering Group 18

SESSION TYPE: Workshop

PURPOSE/DESIRED OUTCOME:

The workshop will cover potential consultation topics, Revenue and Financing Policy, Fees and Charges and Rates Remission and Postponement Policy for the 2027–37 Long Term Plan. Councillors are asked to review and provide feedback and direction on each of these topics to inform the next stage of Long Term Plan development.

Potential consultation topics

- Discuss the potential topics for community consultation on the Long-Term Plan in March-April 2027.

Revenue and Financing Policy

- Review the detailed modelling with multiple models. This will include looking at outliers and detailed analysis around this. The team will seek direction on a preferred model.

Fees and Charges

- Provide an update on proposed changes to fees and charges and seek Councillor feedback on these.

Rates Remission and Postponement Policy

- Review the draft Rates Remission and Rates Postponement policies and any proposed updates.

DATE/START TIME:

Thursday 19 November 2026 at 10.00am

TIME BREAKDOWN:

Presentation: 3 hours
Discussion and questions: 3 hours

PRESENTERS:

Potential consultation topics
Meaghan Miller, Corporate Services General Manager
Rebecca Pitts, Director Democracy Services

Revenue and Financing Policy
Katherine Harbrow, General Manager Assurance, Finance & Risk
Vanessa Fauth, Financial Controller
Philip Jones, Rating Consultant (PJ & Associates)

Fees and Charges
Katherine Harbrow, General Manager Assurance, Finance & Risk
Tanea Hawkins, Finance Director
Stephen Bayley, Finance Business Partner Manager

Rates Remission and Postponement Policy
Katherine Harbrow, Assurance Finance and Risk General Manager
Tanea Hawkins, Finance Director
Victoria Harper, Financial Services Manager

Prepared by:



Name: Caleb Dawson-Swale
Title: Business Planning Manager

9 November 2026

Reviewed and Authorised by:



Name: Meaghan Miller
Title: Corporate Services General Manager

9 November 2026

ATTACHMENTS:

A	LTP27 Steering Group presentation – 19 November 2026
B	LTP 2027-2037 Rates Remission and Postponement Policy - Review Summary
C	LTP 2027-2037 Rates Remission & Postponement Policy – Proposed
D	LTP 2027-2037 Rates Remission & Postponement Policy – Proposed (Marked Up Document)
E	Adopted LTP 2024-2034 Rates Remission & Postponement Policy
F	Draft Fees and Charges