

## Item 1: Long Term Plan Steering Group 3 - 14 April 2026

**SESSION TYPE:** Workshop

### **PURPOSE/DESIRED OUTCOME:**

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The purpose of this workshop is to:

- Present the key elements, potential areas of change and proposed work plans for a range of Council's revenue levers that are determined through the Long Term Plan (LTP) – these being the Development Contributions Policy and the coming Development Levies regime, User Fees and Charges through the Revenue and Financing Policy, and Rating (including policies and legislation).
- The session will also provide an overview of Community Funding and the review of the 2019 Community Facility and Funding Policy, with the purpose of informing Councillors and seeking their guidance.

### **DATE/START TIME:**

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Tuesday, 14 April 2026 at 12:30pm

### **TIME BREAKDOWN:**

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Presentation: 2 hours

Questions *or* Debate/Discussion: 1.5 hours

### **PRESENTERS:**

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Ian Dunbar - Organisation Performance Manager

Marie Day - Community Partnerships Manager

Carrie Williams - Policy Manager

Katherine Harbrow - Assurance, Finance & Risk General Manager

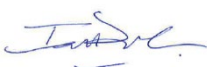
Paddy Cribb - Finance Director

Victoria Harper - Financial Services Manager

Vanessa Fauth - Financial Controller

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#### **Prepared by:**



**Name:** Ian Dunbar

**Title:** Manager Organisation Performance  
31 March 2026

#### **Reviewed and Authorised by:**



**Name:** Meaghan Miller

**Title:** Corporate Services General Manager  
31 March 2026

**ATTACHMENTS:**

A	LTP Steering Group 3 PowerPoint presentation
B	FACTSHEET – Know your visitor levy
C	IVL, QLDC Visitor Infrastructure Projects