

Proposed changes to user fees and charges /

Ko kā panoni e marohi ai
ki kā utu kaiwhakamahi

2025
2026

/ Statement of Proposal /
/ 21 March 2025 /

Introduction | Kupu whakataki

Queenstown Lakes District Council (QLDC) has completed its annual review of user fees and charges and is now inviting public submissions on proposed changes.

Fees and charges are usually reviewed as part of the Long Term Plan or Annual Plan process, however this financial year, the process has been considered separately. This is because QLDC has chosen to adopt a more informal approach to community engagement on its proposed Annual Plan 2025-2026¹, seeking general feedback instead of a formal consultation.

This decision was made by the Council on the basis there are no significant or material changes proposed for year two of the Long Term Plan 2024-2034 (LTP), which was adopted in September 2024. This approach aligns with the requirements of the Local Government Act 2002.²

QLDC is now commencing a separate formal consultation process on proposed changes to user fees and charges to ensure they are reviewed and set ahead of the start of the government sector financial year, coming into effect on 1 July 2025.

Changes are proposed to fees and charges across a range of user pays Council services and facilities, as outlined in this Statement of Proposal. While the proposed fee increases are generally tied to consumers price index (CPI)³, there are some instances where QLDC is proposing to increase fees by a different approach. This is clearly outlined in the information provided below. Once any changes to fees are confirmed as a result of this process, they and their forecast revenue will be reflected in the financial information contained in the Annual Plan 2025-2026.

This Statement of Proposal is prepared in accordance with section 83 of the Local Government Act 2002 (LGA).

What are user fees and charges | He aha kā utu kaiwhakamahi?

QLDC provides a range of user pays services throughout the district. These include (but are not limited to) services such as processing building or resource consents, dog registration, access to sport and recreation or community facilities, use of Wānaka airport landing facilities, and carparking.

These fees and charges allow Council to pass on a proportion of the costs to those who use and directly benefit from these services and facilities, reducing the amount of funding that needs to be collected through rates.

How are fees set? | E pēhea kā utu i whakatakato?

The Revenue and Financing Policy⁴ determines how each Council activity or service is funded.

It includes information about funding sources and outlines agreed funding principles which assist Council in determining which funding mechanism is most appropriate for each activity.

The policy sets the target for how much should be directly recovered by those who receive the private benefit of a service or activity. If we don't meet the funding target, the cost to deliver the services would need to shift to general ratepayers, and away from the users who directly benefit from these services.

¹ <https://www.qldc.govt.nz/2025/february/25-02-14-council-decision-on-annual-plan-2025-2026-consultation/>

² https://www.legislation.govt.nz/act/public/2002/0084/latest/DLM170873.html?search=sw_096be8ed81ea0ff7_fees_25_se&p=1#DLM171806

³ <https://www.stats.govt.nz/topics/consumers-price-index>

⁴ https://www.qldc.govt.nz/media/slecwyc0/qldc_revenue-and-financing-policy_2024-2034-final.pdf

The amount that should be directly recovered from private users varies depending on the type of activity, for example, emergency management is 100% rates-funded because everyone who lives here will benefit from the service. Whereas the funding target for resource or building consent administration is split between 80% user pays and 20% rates because the main benefit of the service is received by the applicant.

The following table highlights public/private funding targets for activities that are subject to the proposed fee changes:

REVENUE AND FINANCING POLICY ACTIVITY	FUNDING TARGETS	
	PRIVATE	PUBLIC
Community Assets	100%	0%
Library Services	2%	98%
Cemeteries	60%	40%
Community Facilities	40%	60%
Aquatics	45%	55%
Resource Consent Administration	80%	20%
Building Consent Administration	80%	20%
Parking Facilities	100%	0%
Environmental Health	70%	30%
Liquor Licensing	70%	30%
Waterways Control	6%	94%
Waterways Facilities	10%	90%
Landfill Provision and Management	75%	25%
Parks & Recreation Facilities	20%	80%
Animal Control	70%	30%

You can read more about the public/private benefit split on pages 4-25 of the Revenue and Financing Policy, linked here https://www.qldc.govt.nz/media/slecwyc0/qldc_revenue-and-financing-policy_2024-2034-final.pdf

Generally, Council will account for income received from fees and charges, and grants and subsidies or other income sources, such as dividends, concession income, infringement fines etc. If the activity still requires additional funding, the remainder is funded by a rate which is applied to relevant properties within the district.

Council is also able to set fees and charges payable by applicants for the processing of applications and for performance of any other function or service delivered under relevant legislation such as the Resource Management Act 1991, Building Act 2004, Dog Control Act 1996.

Why are fees and charges reviewed every year? | He aha kā utu i arotake ai i te tau?

Fees and charges are reviewed every year to ensure they are kept up to date and reflect the actual and reasonable costs to deliver an activity or service. Last year, Council moved to a process where we update fees every year to avoid sudden increases in future. The review also makes sure additional processes and new costs are fully covered, in line with the Revenue and Financing Policy which is adopted by the Council as part of the LTP.

The key considerations include increasing costs to deliver services, growth projections and demand, multi-year leases and contracts and benchmarking against other local authorities.

Council also reviews the consumer price index produced by Statistics New Zealand which is a measure of inflation for New Zealand households.

What fee changes are proposed and why? | He aha kā panoni utu e marohi ana, ā, he aha ai?

Increasing fees in line with Consumer Price Index (CPI) inflation

As part of the LTP, it was agreed that user fees and charges would be adjusted each year based on inflation (CPI) plus rounding. The reason for this approach is to keep fees in line with rising costs and prevent sudden large increases in the future. For 2025-2026, CPI is 2.6%.

This approach applies to most user fees and charges, however there are five areas where a different approach to increasing fees has been taken, including sport and recreation, planning and development, car parking, dog registration fees and Wānaka Airport. More information on these specific areas can be read below.

Overview of proposed changes and the potential impact on rates

The proposed increases result in a total of \$2.45M in additional revenue for the 2025-2026 year, which will be offset against the rates increase.

If Council does not increase user fees and charges as proposed, it will not remain compliant with its adopted Revenue and Financing Policy. This is because the cost to deliver the services would need to shift to general ratepayers, and away from the users who directly benefit from these services.

As a result, Council would need to increase rates by an additional 1.63% to meet the cost of providing these services. This would see the forecast average rates increase of 13.5% for 2025-2026 rise to 15.13%.

The following table outlines the forecast revenue for 2025-2026 by activity and how each would impact rates if fees and charges do not increase as proposed:

Category	Forecast increased revenue for FY25-26 (\$)	Rate impact
Environmental Health fees and charges	31,000	0.021%
Parking fees and charges	545,500	0.364%
Wānaka Airport Landing and Parking fees and charges	66,000	0.044%

Dog Registration fees and charges	62,000	0.041%
Waste Management (Landfill & Transfer Station) fees and charges	520,000	0.347%
Planning and Development fees and charges	835,000	0.557%
Community Services and Facilities fees and charges incl. sports and recreation, parks and reserves and community venues and facilities	376,500	0.251%
Library fees and charges	3,500	0.002%
Mooring & Jetty fees and charges	7,000	0.005%
Cemetery fees and charges	2,400	0.002%
Alcohol Licensing fees and charges	1,000	0.001%
Trade Waste fees and charges	750	0.001%

A full list of proposed fee changes is available here: [<insert link once available online>](#)

Summary of proposed fee increases

Sport and Recreation

Sport and Recreation fees cover use of aquatics facilities and programmes, Alpine Health and Fitness facilities and programmes, Rockatipu Climbing Wall, Frankton Golf Centre, and sports programmes at Wānaka Recreation Centre and Paetara Aspiring Central.

QLDC is aiming to strike a balance by maintaining fees or minimising increases for children, senior/beneficiaries and families to encourage participation, while also addressing increasing cost pressures from inflation, staffing, electricity and gas.

Fee adjustments are proposed across swim school, casual pool entry, swim and gym memberships, climbing wall membership and casual entry, golf membership and casual entry.

Most proposed fee adjustments follow inflation and retail rounding. However, the cost of swim school lessons and some equipment hire fees are proposed to increase at higher percentage rates. This is aligned to the investment to retain qualified staff.

There is a new, proposed \$15 joining fee to direct debit memberships for the Alpine Health and Fitness gym (not pool) from 2025-2026.

A full schedule of proposed fee changes is available here: [<insert link once available online>](#)

Planning and development

Planning and Development fees help cover the processing of building consents, resource consents, and resource management engineering, including administration support.

QLDC is proposing increases to hourly rates for processing applications to ensure Council can recover the actual costs incurred to provide these services.

The revenue and financing policy aims for 80% of costs to be recovered from applicants or users and 20% funded more broadly through general rates, ensuring the costs are predominantly passed on to those directly benefiting from the service. The increased costs reflect the increase in costs within the professional services sector.

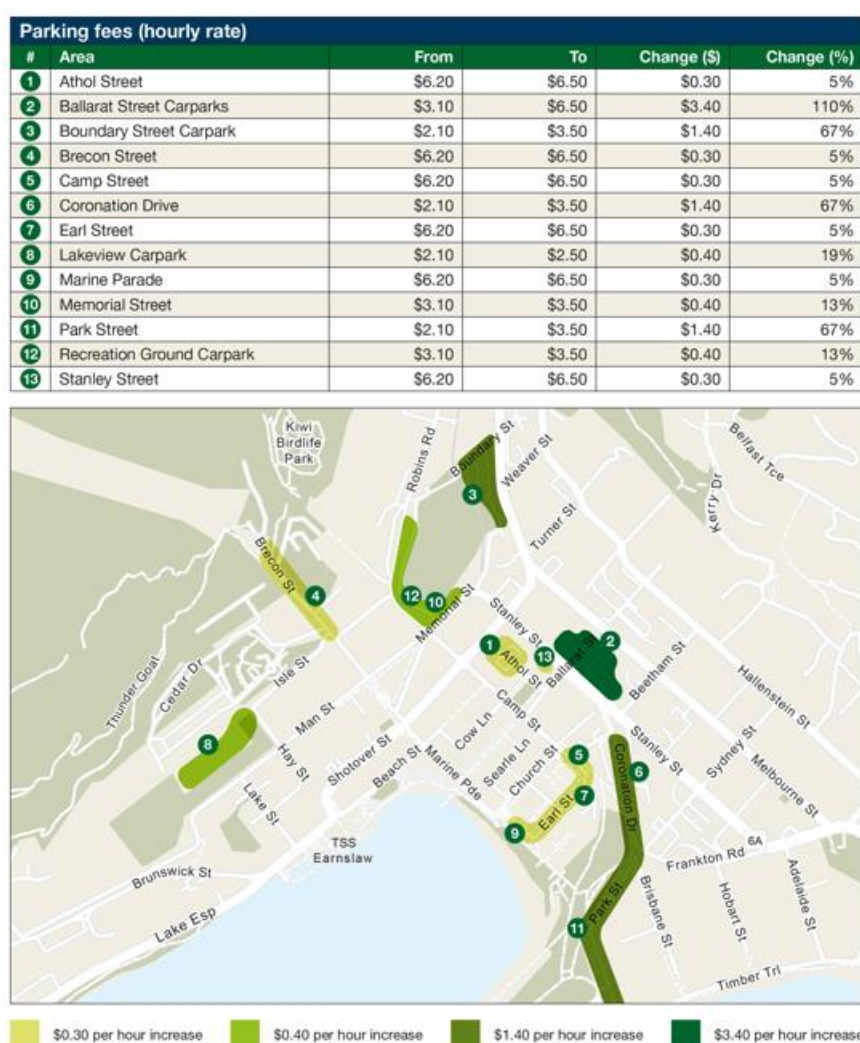
A full schedule of proposed fee changes is available here: [<insert link once available online>](#)

Parking

Parking fees currently only apply in the Queenstown Town Centre.

QLDC is proposing to increase parking fees in the Queenstown Town Centre. These increases reflect inflation as well as recovering some of the costs associated with the recently completed town centre street upgrade programme. They will also help to fund future active travel improvements.

The increases have been proposed on the basis that the more central the parking locations, the more convenient they are and therefore the cost should be higher. Please note, Council-owned car parks will remain free to use after 6.00pm every day to encourage locals into town to enjoy dinner or late-night shopping. The proposed increases are shown on the map below:



A full schedule of proposed fee changes is available here: [<insert link once available online>](#)

Wānaka Airport landing and parking fees

Wānaka Airport landing and parking fees are charged to those who land or park an aircraft at the facility.

The proposed fee increases at Wānaka Airport are based on an external assessment which found the current charges are lower than comparative airport facilities in Aotearoa New Zealand. As a result, the recommended increases bring fees in line with comparative facilities.

The proposed changes include varied fee increases based on aircraft landing weight, which considers the impact each aircraft has on the degradation of the landing strip/taxi areas. For light aircraft users up to 2,500kg the increase is \$3 per landing. The increase will also provide additional revenue to fund necessary safety improvements required to achieve qualifying status under Part 139 of the Civil Aviation Rules⁵.

A full schedule of proposed fee changes is available here: [<insert link once available online>](#)

Dog registration fees

In Aotearoa New Zealand, every dog owner is legally required to register their dog and have it microchipped.

Dog registration fees recover the cost to deliver Council's Animal Control 24/7 response, reuniting lost dogs with their owners, dog pound facilities and equipment, property/fence inspections, education and training opportunities for dog owners, bark collar rentals, dog poo bins and bags in public places and education programmes run in schools.

QLDC rewards positive dog ownership with lower fees because there is lower level of demand on the service. This approach will not change. However, there are increases proposed due to lower than projected growth in dog registrations and because fees have not been reviewed since 2023. The proposed increase ensures Council can maintain the current level of service for dog owners in the district.

QLDC is proposing to introduce a cap for working dog fees to encourage better compliance with registration requirements. Working dogs are dogs used for herding or driving stock, security or pest control.

The proposal means dog registration fees would be capped at two working dogs per owner, as long as the dogs live on the same property. If someone has three or more working dogs, they will only pay fees required for two dogs. Currently there are 410 working dogs registered to 212 owners. 42 of those owners own more than 2 working dogs.

A full schedule of proposed fee changes is available here: [<insert link once available online>](#)

Full schedule of proposed fee changes | Kupu āpiti i kā panoni utu

A full schedule of proposed fee changes is available here: [<insert link once available online>](#)

⁵ <https://www.qldc.govt.nz/your-council/major-projects/wanaka-airport-certification/>

Analysis of options | Te tātari i kā kōwhirika

Option 1: Adopt the fees as proposed, to be implemented from 1 July 2025

Advantages	Disadvantages
Reflects Council's actual cost to deliver the affected services and facilities and is consistent with the adopted Revenue and Financing Policy.	Increased direct costs to those in the community that use and benefit from the affected services and facilities.
Increased user pays fees reduces the amount of general rates required to fund the Council services and facilities.	

Option 2: Adopt some fees as proposed, to be implemented from 1 July 2025, but recommend changing others

Advantages	Disadvantages
Fees could be adjusted in line with community interests	Depending on the fee change, services with a private benefit will need to be further subsidised by rates. This means that rates would need to be increased to cover the shortfall. Any actual increases would depend on which fees are affected.
	Depending on the fee change, changes may not reflect the actual costs of delivering affected services and facilities.
	Funding targets set in the Revenue and Financing Policy would not be met.

Option 3: Retain status quo – no changes to fees

Advantages	Disadvantages
Charges to users of the private benefit services identified in this document remain the same.	Fees would not reflect the actual costs of delivering affected services and facilities.
	Services with a private benefit will need to be further subsidised by rates. This means that rates would need to be increased to cover the shortfall. Any actual increases would depend on which fees are affected.
	Funding targets set in the Revenue and Financing Policy would not be met.

Timetable for consultation | Wātaka hei uiui

Date	Action
20 March 2025	Formal resolution to begin consultation on proposed changes to user fees and charges
21 March 2025	Submissions open
From 22 March 2025	Formal public notices published in the Otago Daily Times, Southland Times, Mountain Scene and Wānaka Sun.
30 April 2025	Submissions close
27 May 2025	Submissions heard by appointed hearing panel at public meeting
26 June 2025	Outcome of the consultation process and hearing panel recommendation considered by full Council

How to make a submission and be heard | Ka pēhea te tuku kōrero, ka rakona

Any person or organisation has a right to be heard on this proposal and Council encourages everyone with an interest to do so.

Submissions should be directed toward matters that are within the scope of the proposal.

The preferred way to make a submission is to complete the online form at <https://letstalk.qldc.govt.nz/>

Submitters may also:

- Post their submission to: Fees and Charges consultation, Queenstown Lakes District Council, Private Bag 50072, Queenstown 9348, Freepost 191078.
- Email their submission to letstalk@qldc.govt.nz, subject line 'Fees and charges'

Submissions must be received by **30 April 2025**. Council will then convene a hearing on 27 May 2025, at which any party who wishes to do so can present their submission in person.

Equal consideration is given to written and oral submissions. Late or oral submissions without prior written material will only be accepted where special circumstances apply. Submissions on matters outside the scope of the proposal cannot be considered by the Hearings Panel.

Every submission will be acknowledged in accordance with the LGA 2002. Your name, any organisation you represent and your submission will be published online. We will not publish any personal contact or address information⁶.

Section 82 of the LGA 2002 sets out Council's obligations regarding consultation and all necessary steps will be taken to meet the spirit and intent of the law.

If you are unable to make a submission online via Let's Talk, written submissions can take any form. However we recommend your submission be made on a standard submission form available from any Council office, library or recreation centre, district-wide.

Mike Theelen

CHIEF EXECUTIVE

⁶ QLDC Privacy Policy: <https://www.qldc.govt.nz/media/5p4h2ru3/privacy-policy-he-kaupapa-here-noho-matatapu-3.pdf>

AP2025-26 PRICING SCHEDULE

<u>CATEGORY</u>	<u>PRICING INCREASE METHODOLOGY</u>
1. Environmental Health	Pricing increasing to align with CPI, plus rounding
2. Community Services & Facilities	Changes required to cover actual costs incurred New fee re Alpine Health & Fitness Joining Fee to cover administration costs
3. Libraries	Some pricing increases to align with CPI Library bags and card replacement increases in line with costs
4. Transfer Station	Changes required to cover actual costs incurred
5. Parking	Pricing Increases aligning with inflationary changes and rounding. Increases greater than CPI for some fees relating to funding future investment, and considerations around proximity to Queenstown CBD
6. Moorings	Changes required to cover actual costs incurred
7. Wānaka Airport	Pricing changes to better align with market pricing New fee for parking on grass apron
8. Planning and Development	Pricing increases of an estimated 5% are due to an increase in operational costs.
9. Dog Registration	Changes required to cover actual costs incurred.
10. Trade Waste	Pricing increasing to align with CPI, plus rounding
11. Cemeteries	Pricing increasing to align with CPI, plus rounding
12. Other	Pricing increasing to align with CPI, plus rounding

1. Environmental Health

AREA	From *	To *	Change with Rounding	Price Increase Methodology	Notes
Food Act Fees					
Registrations					
Food Control Plan	\$ 290.00	\$ 300.00	\$ 10.00	To align with CPI, plus rounding to nearest unit	Annual Registration
National Plan	\$ 290.00	\$ 300.00	\$ 10.00	To align with CPI, plus rounding to nearest unit	Register every Second Year
Multi-Site	\$ 290.00	\$ 300.00	\$ 10.00	To align with CPI, plus rounding to nearest unit	
Domestic Food Business Levy		\$ 78.78	\$ 78.78		New fee from MPI + Collection Costs
Audits					Frequency is based upon Performance
National Programs					
Risk Category one (Limitation 5 Hours - Previously 4)	\$ 725.00	\$ 745.00	\$ 20.00	To align with CPI, plus rounding to nearest unit	Average time for a Category one is the same as two and three, limitation to be updated to 5hrs
Risk Category two and three (Limitation 5 Hours)	\$ 725.00	\$ 745.00	\$ 20.00	To align with CPI, plus rounding to nearest unit	
Food Control Plan (Limitation 6 Hours)	\$ 870.00	\$ 895.00	\$ 25.00	To align with CPI, plus rounding to nearest unit	
Multi Sites: Food Control Plan or National Programme - Single site + Hourly rate for additional sites					
Food Act Hourly Rate including Enforcement	\$ 145.00	\$ 150.00	\$ 5.00	To align with CPI, plus rounding to nearest unit	Charged for additional work beyond limitation
Campgrounds (New and Renewal) Limitation 3 hrs	\$ 400.00	\$ 410.00	\$ 10.00	To align with CPI, plus rounding to nearest unit	Annual Audit and Report
Transfer	\$ 72.50	\$ 75.00	\$ 2.50	To align with CPI, plus rounding to nearest unit	(Half Hour)
Hairdressers (New and Renewal) Limitation 3 hrs	\$ 390.00	\$ 400.00	\$ 10.00	To align with CPI, plus rounding to nearest unit	Annual Audit and Report
Transfer	\$ 72.50	\$ 75.00	\$ 2.50	To align with CPI, plus rounding to nearest unit	(Half Hour)
Funeral Palours (New and Renewal) Limitation 2 hrs 15 min	\$ 300.00	\$ 310.00	\$ 10.00	To align with CPI, plus rounding to nearest unit	Annual Audit and Report
transfer	\$ 72.50	\$ 75.00	\$ 2.50	To align with CPI, plus rounding to nearest unit	(Half Hour)
Offensive Trades (New and Renewal) Limitation 2 hrs 15	\$ 300.00	\$ 310.00	\$ 10.00	To align with CPI, plus rounding to nearest unit	Annual Audit and Report
Transfer	\$ 72.50	\$ 75.00	\$ 2.50	To align with CPI, plus rounding to nearest unit	(Half Hour)
Environmental Health Rate including Enforcement	\$ 145.00	\$ 150.00	\$ 5.00	To align with CPI, plus rounding to nearest unit	
Late Payment Follow up (Hourly Rate)	\$ 145.00	\$ 150.00	\$ 5.00	To align with CPI, plus rounding to nearest unit	Charged for additional work beyond limitation
Other chargable work - e.g. RMA, Events, Building Act	\$ 145.00	\$ 150.00	\$ 5.00	To align with CPI, plus rounding to nearest unit	Consistent with Fees set under the Planning Team

*includes GST

2. Community Services & Facilities

Aquatics Queenstown and Wānaka Pricing	01-Jul-24	01-Jul-25	Change	Price Increase Methodology	Date change effective
Swim School Lesson					
Group – Child	\$15.00	\$15.50	\$0.50	Reflects increase in cost of delivering service which is higher than CPI	14-Jul-25
Group – Adult	\$22.00	\$23.00	\$1.00	Reflects increase in cost of delivering service which is higher than CPI	14-Jul-25
Private Lesson – Child (single)	\$41.50	\$45.00	\$3.50	Reflects increase in cost of delivering service which is higher than CPI	14-Jul-25
Private Lesson – Child (shared 2 people)	\$46.50	\$50.00	\$3.50	Reflects increase in cost of delivering service which is higher than CPI	14-Jul-25
Private Lesson – Adult	\$62.00	\$65.00	\$3.00	Reflects increase in cost of delivering service which is higher than CPI	14-Jul-25
Ability Lesson	\$20.00	\$20.50	\$0.50	To align with CPI, plus rounding to nearest unit	14-Jul-25
Casual Swim incl. up to two toddlers under 5					
Adult	\$8.00	\$8.20	\$0.20	To align with CPI, plus rounding to nearest unit	01-Jul-25
Tertiary Student	\$6.70	\$6.90	\$0.20	To align with CPI, plus rounding to nearest unit	01-Jul-25
Beneficiary/Senior	\$5.20	\$5.30	\$0.10	To align with CPI, plus rounding to nearest unit	01-Jul-25
Child	\$4.20	\$4.30	\$0.10	To align with CPI, plus rounding to nearest unit	01-Jul-25
Hydroslide					
Adult	\$8.00	\$8.00	\$0.00	Decision not to increase pricing this year	
Tertiary Student	\$6.70	\$6.70	\$0.00	Decision not to increase pricing this year	
Beneficiary/Senior	\$5.20	\$5.20	\$0.00	Decision not to increase pricing this year	
Child	\$4.20	\$4.20	\$0.00	Decision not to increase pricing this year	
10 swim concession					
Adult	\$75.00	\$77.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Tertiary Student	\$62.00	\$64.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Beneficiary/Senior	\$47.00	\$48.00	\$1.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Child	\$37.00	\$38.00	\$1.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Pre Paid Memberships (swim)					
Prepay adult - 3 month	\$195.00	\$199.00	\$4.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Prepay adult - 6 month	\$285.00	\$289.00	\$4.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Prepay adult - 12 month	\$435.00	\$449.00	\$14.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Prepay beneficiary/senior - 3 month	\$82.00	\$84.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Prepay beneficiary/senior - 6 month	\$132.00	\$134.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Prepay beneficiary/senior - 12 month	\$212.00	\$214.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Prepay child - 3 month	\$60.00	\$62.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Prepay child - 6 month	\$110.00	\$112.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Prepay child - 12 month	\$180.00	\$182.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Prepay family – 6 month	\$409.00	\$420.00	\$11.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Prepay family – 12 month	\$709.00	\$720.00	\$11.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Off-Peak – 3 month	\$132.00	\$135.00	\$3.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Off-Peak – 6 month	\$192.00	\$195.00	\$3.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Off-Peak – 12 month	\$302.00	\$305.00	\$3.00	To align with CPI, plus rounding to nearest unit	01-Jul-25

Aquatics Queenstown and Wānaka Pricing	01-Jul-24	01-Jul-25	Change	Price Increase Methodology	Date change effective
Direct Debit (Aquatics) - price per week					
Adult Open term Direct Debit	\$13.50	\$13.95	\$0.45	To align with CPI, plus rounding to nearest unit	06-Sep-25
Senior/Bene Open term Direct Debit	\$7.20	\$7.35	\$0.15	To align with CPI, plus rounding to nearest unit	06-Sep-25
Child open term Direct Debit	\$5.20	\$5.35	\$0.15	To align with CPI, plus rounding to nearest unit	06-Sep-25
Family Direct Debit open Term	\$23.50	\$23.95	\$0.45	To align with CPI, plus rounding to nearest unit	06-Sep-25
Off-peak Direct Debit open term	\$9.20	\$9.35	\$0.15	To align with CPI, plus rounding to nearest unit	06-Sep-25
Tertiary Student Direct Debit open term	\$10.20	\$10.35	\$0.15	To align with CPI, plus rounding to nearest unit	06-Sep-25
Membership Transfer Fee	\$20.00	\$20.00	\$0.00	Decision not to increase pricing this year	
Hire charges					
Lane per hour – Community	\$8.00	\$8.20	\$0.20	To align with CPI, plus rounding to nearest unit	14-Jul-25
Lane per hour – Standard	\$15.00	\$15.30	\$0.30	To align with CPI, plus rounding to nearest unit	14-Jul-25
Lane per hour – Commercial	\$15.00	\$15.30	\$0.30	To align with CPI, plus rounding to nearest unit	14-Jul-25
Lap pool per hour – Community	\$80.00	\$81.50	\$1.50	To align with CPI, plus rounding to nearest unit	14-Jul-25
Lap pool per hour – Standard	\$120.00	\$122.50	\$2.50	To align with CPI, plus rounding to nearest unit	14-Jul-25
Lap pool per hour – Commercial	\$160.00	\$163.50	\$3.50	To align with CPI, plus rounding to nearest unit	14-Jul-25
Arrowtown (5 lane) lap pool per hour – Community	\$50.00	\$51.00	\$1.00	To align with CPI, plus rounding to nearest unit	14-Jul-25
Arrowtown (5 lane) lap pool per hour – Standard	\$75.00	\$76.00	\$1.00	To align with CPI, plus rounding to nearest unit	14-Jul-25
Arrowtown (5 lane) lap pool per hour – Commercial	\$100.00	\$102.00	\$2.00	To align with CPI, plus rounding to nearest unit	14-Jul-25
Learners pool per lane – Community (WRC)	\$8.00	\$8.20	\$0.20	To align with CPI, plus rounding to nearest unit	14-Jul-25
Learners pool per lane – Standard (WRC)	\$15.00	\$15.30	\$0.30	To align with CPI, plus rounding to nearest unit	14-Jul-25
Learners pool per lane – Commercial (WRC)	\$15.00	\$15.30	\$0.30	To align with CPI, plus rounding to nearest unit	14-Jul-25
Learners pool per hour – Community (QEC)	\$30.00	\$30.50	\$0.50	To align with CPI, plus rounding to nearest unit	14-Jul-25
Learners pool per hour – Standard (QEC)	\$45.00	\$46.00	\$1.00	To align with CPI, plus rounding to nearest unit	14-Jul-25
Learners pool per hour – Commercial (QEC)	\$60.00	\$61.50	\$1.50	To align with CPI, plus rounding to nearest unit	14-Jul-25
Birthday parties (2 hour hire) (QEC)	\$155.00 option	\$158.50 option	\$3.50	To align with CPI, plus rounding to nearest unit	14-Jul-25
Birthday parties (2 hour hire) (QEC)	\$207.00 option	\$212.00 option	\$5.00	To align with CPI, plus rounding to nearest unit	14-Jul-25
Pool Crew hire (per hour)	\$30.00	\$31.00	\$1.00	To align with CPI, plus rounding to nearest unit	14-Jul-25
Hydroslide (Exclusive Hire per hour)	\$155.00	\$158.50	\$3.50	To align with CPI, plus rounding to nearest unit	14-Jul-25
Large inflatable hire per hour	\$155.00	\$158.50	\$3.50	To align with CPI, plus rounding to nearest unit	14-Jul-25
Small inflatable hire per hour	\$52.00	\$53.50	\$1.50	To align with CPI, plus rounding to nearest unit	14-Jul-25
Aquatics Arrowtown Memorial Pool Pricing	01-Jul-24	01-Jul-25	Change	Price Increase Methodology	Date change effective
Casual Swim incl. up to two toddlers under 5					
Adult	\$4.20	\$4.50	\$0.30	To align with CPI, plus rounding to nearest unit	01-Dec-25
Beneficiary/Senior	\$3.20	\$3.50	\$0.30	To align with CPI, plus rounding to nearest unit	01-Dec-25
Child	\$2.20	\$2.50	\$0.30	To align with CPI, plus rounding to nearest unit	01-Dec-25
Season Membership					
Adult	\$80.00	\$82.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Dec-25
Beneficiary/Senior	\$65.00	\$67.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Dec-25
Child	\$50.00	\$52.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Dec-25
Family	\$105.00	\$107.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Dec-25

Alpine Health and Fitness Pricing	01-Jul-24	01-Jul-25	Change	Price Increase Methodology	Date change effective
Casual					
Adult	\$23.50	\$24.50	\$1.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Tertiary Student (with current NZ institution ID)	\$18.00	\$18.50	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Beneficiary/Senior	\$13.50	\$13.80	\$0.30	To align with CPI, plus rounding to nearest unit	01-Jul-25
High School	\$11.50	\$11.80	\$0.30	To align with CPI, plus rounding to nearest unit	01-Jul-25
Leisurelys	\$8.00	\$8.20	\$0.20	To align with CPI, plus rounding to nearest unit	01-Jul-25
Teen Fitness Class	\$5.25	\$5.50	\$0.25	To align with CPI, plus rounding to nearest unit	01-Jul-25
10 Concession Pass					
Adult	\$160.00	\$168.00	\$8.00	Increase in line with market rates & casual fees	01-Jul-25
Tertiary Student (with current NZ institution ID)	\$125.00	\$128.00	\$3.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Beneficiary/Senior	\$100.00	\$102.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
High School	\$90.00	\$92.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Leisurelys	\$55.00	\$57.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Teen Fitness Class	\$47.50	\$48.00	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Pre Paid Memberships					
Adult - 3 months	\$319.00	\$330.00	\$11.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Adult - 6 months	\$519.00	\$530.00	\$11.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Adult - 12 months	\$919.00	\$930.00	\$11.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Beneficiary/Senior - 3 months	\$185.00	\$190.00	\$5.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Beneficiary/Senior - 6 months	\$325.00	\$330.00	\$5.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Beneficiary/Senior - 12 months	\$625.00	\$630.00	\$5.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
High School - 3 months	\$145.00	\$150.00	\$5.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
High School - 6 months	\$255.00	\$260.00	\$5.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
High School - 12 months	\$485.00	\$490.00	\$5.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Leisurely - 3 months	\$145.00	\$149.00	\$4.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Leisurely - 6 months	\$240.00	\$245.00	\$5.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Off-peak – 3 months	\$199.00	\$209.00	\$10.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Off-peak – 6 months	\$369.00	\$379.00	\$10.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Off-peak - 12 months	\$569.00	\$579.00	\$10.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
1 week holiday	\$55.00	\$60.00	\$5.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Direct Debit – Open Term (price per week)					
Adult	\$24.95	\$25.95	\$1.00	To align with CPI, plus rounding to nearest unit	06-Sep-25
Tertiary Student (with current NZ institution ID)	\$18.25	\$18.50	\$0.25	To align with CPI, plus rounding to nearest unit	06-Sep-25
Off-peak	\$16.25	\$16.50	\$0.25	To align with CPI, plus rounding to nearest unit	06-Sep-25
Beneficiary/Senior	\$14.25	\$14.50	\$0.25	To align with CPI, plus rounding to nearest unit	06-Sep-25
High School	\$11.25	\$11.50	\$0.25	To align with CPI, plus rounding to nearest unit	06-Sep-25
Membership Transfer Fee	\$50.00	\$50.00	\$0.00	Decision not to increase pricing this year	
Alpine Health & Fitness Joining Fee	-	\$15.00	\$15.00	NEW FEE	01-Jul-25

Climbing Wall Pricing	01-Jul-24	01-Jul-25	Change	Price Increase Methodology	Date change effective TBC
Casual Entry					
Queenstown Climbing Club Member	\$8.50	\$8.70	\$0.20	To align with CPI, plus rounding to nearest unit	01-Jul-25
Queenstown Climbing Club Member – child	\$6.50	\$6.70	\$0.20	To align with CPI, plus rounding to nearest unit	01-Jul-25
Non Club Member	\$14.50	\$15.00	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Non Club Member – child	\$11.50	\$12.00	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Belay Licence					
Adult	\$10.50	\$11.00	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Child	\$10.50	\$11.00	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
10 Consession Pass					
Adult	\$119.00	\$122.00	\$3.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Child	\$99.00	\$101.50	\$2.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
10 Consession Pass with Equipment Hire					
Adult	\$171.00	\$175.00	\$4.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Child	\$140.00	\$143.50	\$3.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Kids Climb Programme					
6-8yrs (1hr)	\$8.50	\$8.70	\$0.20	To align with CPI, plus rounding to nearest unit	01-Jul-25
Beginner (1hr)	\$8.50	\$8.70	\$0.20	To align with CPI, plus rounding to nearest unit	01-Jul-25
Intermediate (1.5hrs)	\$10.50	\$10.70	\$0.20	To align with CPI, plus rounding to nearest unit	01-Jul-25
Advanced (2hrs)	\$11.50	\$11.70	\$0.20	To align with CPI, plus rounding to nearest unit	01-Jul-25
Frankton Golf Course Pricing	01-Jul-24	01-Jul-25	Change	Price Increase Methodology	Date change effective TBC
Pre-paid Annual Membership Fees					
Adult	\$409.00	\$419.00	\$10.00	To align with CPI, plus rounding to nearest unit	01-Jan-26
Summer Membership Fees (6 months Oct-Mar)					
Adult	\$309.00	\$319.00	\$10.00	To align with CPI, plus rounding to nearest unit	01-Oct-25
Pre-paid Winter Range Membership (1 May to 1 Oct)					
Medium (70 balls)	\$249.00	\$259.00	\$10.00	To align with CPI, plus rounding to nearest unit	01-May-26
Large (120 balls)	\$349.00	\$359.00	\$10.00	To align with CPI, plus rounding to nearest unit	01-May-26
Pre-paid Range Membership Fees (Jan-Dec)					
Adult (medium bucket)	\$515.00	\$525.00	\$10.00	To align with CPI, plus rounding to nearest unit	01-Jan-26
Adult (large bucket)	\$615.00	\$625.00	\$10.00	To align with CPI, plus rounding to nearest unit	01-Jan-26
Junior U18 (medium)	\$205.00	\$210.00	\$5.00	To align with CPI, plus rounding to nearest unit	01-Jan-26
Junior U18 (large)	\$305.00	\$310.00	\$5.00	To align with CPI, plus rounding to nearest unit	01-Jan-26
Green Fees					
Adult - 9 Holes	\$20.50	\$21.00	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Adult - 18 Holes	\$20.50	\$21.00	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Junior (U18) - 9 Holes	\$5.00	\$5.50	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Junior (U18) - 18 Holes	\$5.00	\$5.50	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Driving Range Bucket Fees					
Small (40 balls)	\$8.50	\$9.00	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Medium (70 balls)	\$10.50	\$11.00	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Large (120 balls)	\$15.50	\$16.00	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Members - Small	\$6.50	\$7.00	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Members - Large	\$12.50	\$13.00	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Hire Fees					
Club - 9-18 Holes	\$20.00	\$22.00	\$2.00	To align with CPI, plus rounding to nearest unit	01-Jul-25
Club - Driving Range	\$2.00	\$2.50	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25
Trundler - 9-18 Holes	\$5.00	\$5.50	\$0.50	To align with CPI, plus rounding to nearest unit	01-Jul-25

Queenstown Events Centre Pricing	01-Jul-24			01-Jul-25			Change			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	
Courts per hour for sport										
Full indoor court *	\$35.50	\$72.50	\$108.50	\$36.50	\$74.50	\$111.00	\$1.00	\$2.00	\$2.50	To align with CPI, plus rounding to nearest unit
Outdoor court	\$10.50	\$21.00	\$31.00	\$11.00	\$21.50	\$32.00	\$0.50	\$0.50	\$1.00	To align with CPI, plus rounding to nearest unit
Badminton/ Pickleball/ Table tennis	\$19.50	\$19.50	\$19.50	\$20.00	\$20.00	\$20.00	\$0.50	\$0.50	\$0.50	To align with CPI, plus rounding to nearest unit
Casual Court Play **	NA	\$5.00	NA	NA	\$5.00			\$0.00	\$0.00	Decision not to increase pricing this year
Freeplay - youth U18 **	NA	\$0.00	NA	NA	\$0.00	NA		\$0.00		
* including Volleyball, Basketball, Netball, Futsal and Floorball										
** includes equipment. Excludes Volleyball as this requires a booking to accommodate set up requirements.										
	01-Jul-24			01-Jul-25			Change			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
Changing Rooms										
Per use	\$39.50	\$99.50	\$150.00	\$40.50	\$102.00	\$153.50	\$1.00	\$2.50	\$3.50	To align with CPI, plus rounding to nearest unit
Casual Shower Usage										
Casual Shower Usage	NA	\$5.00	NA	NA	\$5.00			-		Decision not to increase pricing this year
Group Fitness Room										
Hourly	\$34.00	\$86.00	\$121.00	\$35.00	\$88.00	\$124.00	\$1.00	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit
Half day (1/2 day)	\$148.00	\$382.00	\$533.00	\$151.50	\$390.50	\$545.00	\$3.50	\$8.50	\$12.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$242.00	\$620.00	\$872.00	\$247.50	\$634.00	\$891.50	\$5.50	\$14.00	\$19.50	To align with CPI, plus rounding to nearest unit
Indoor Stadium for Events										
Hourly	\$135.00	\$344.00	\$599.00	\$138.00	\$352.00	\$613.00	\$3.00	\$8.00	\$14.00	To align with CPI, plus rounding to nearest unit
Event day (1/2 day)	\$585.00	\$1462.00	\$2632.00	\$598.00	\$1495.00	\$2690.00	\$13.00	\$33.00	\$58.00	To align with CPI, plus rounding to nearest unit
Event day (12 hours)	\$960.00	\$2390.00	\$4784.00	\$982.00	\$2443.00	\$4890.00	\$22.00	\$53.00	\$106.00	To align with CPI, plus rounding to nearest unit
Carpet tiles	\$1858.00	\$2064.00	\$3664.00	\$2050.00	\$2270.00	\$3745.00	\$192.00	\$206.00	\$81.00	Reflects increase in cost of delivering service which is higher than CPI
Drapes	\$1032.00	\$1595.00	\$2869.00	\$1140.00	\$1770.00	\$2933.00	\$108.00	\$175.00	\$64.00	Reflects increase in cost of delivering service which is higher than CPI
Function Room										
Hourly	\$34.00	\$86.00	\$121.00	\$35.00	\$88.00	\$124.00	\$1.00	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit
Half day (1/2 day)	\$148.00	\$382.00	\$533.00	\$152.00	\$391.00	\$545.00	\$4.00	\$9.00	\$12.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$242.00	\$622.00	\$872.00	\$248.00	\$636.00	\$892.00	\$6.00	\$14.00	\$20.00	To align with CPI, plus rounding to nearest unit
Meeting Room										
Hourly	\$21.00	\$53.00	\$73.00	\$21.50	\$55.00	\$75.00	\$0.50	\$2.00	\$2.00	To align with CPI, plus rounding to nearest unit
Half day (1/2 day)	\$91.00	\$228.00	\$315.00	\$93.50	\$234.00	\$322.00	\$2.50	\$6.00	\$7.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$149.00	\$382.00	\$516.00	\$153.00	\$391.00	\$528.00	\$4.00	\$9.00	\$12.00	To align with CPI, plus rounding to nearest unit
Kitchen										
Per Use	\$35.00	\$90.00	\$135.00	\$36.00	\$92.00	\$138.00	\$1.00	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit
Queenstown Memorial Centre Pricing	01-Jul-24			01-Jul-25			Change			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	
Whole venue										
Hourly	\$77.00	\$197.00	\$493.00	\$79.00	\$202.00	\$504.00	\$2.00	\$5.00	\$11.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$337.00	\$866.00	\$2164.00	\$345.00	\$886.00	\$2212.00	\$8.00	\$20.00	\$48.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$551.00	\$1404.00	\$3540.00	\$564.00	\$1435.00	\$3618.00	\$13.00	\$31.00	\$78.00	To align with CPI, plus rounding to nearest unit
Auditorium										
Hourly	\$61.00	\$158.00	\$393.00	\$62.50	\$162.00	\$402.00	\$1.50	\$4.00	\$9.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$269.00	\$691.00	\$1726.00	\$275.00	\$707.00	\$1764.00	\$6.00	\$16.00	\$38.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$439.00	\$1130.00	\$2822.00	\$449.00	\$1155.00	\$2885.00	\$10.00	\$25.00	\$63.00	To align with CPI, plus rounding to nearest unit
Lounge Room										
Hourly	\$28.00	\$73.00	\$180.00	\$28.50	\$75.00	\$184.00	\$0.50	\$2.00	\$4.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$123.00	\$316.00	\$790.00	\$126.00	\$323.00	\$808.00	\$3.00	\$7.00	\$18.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$201.00	\$516.00	\$1292.00	\$206.00	\$528.00	\$1321.00	\$5.00	\$12.00	\$29.00	To align with CPI, plus rounding to nearest unit
Kitchen	\$35.00	\$90.00	\$135.00	\$36.00	\$92.00	\$138.00	\$1.00	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit

Arrowtown Athenaeum Hall Pricing	01-Jul-24			01-Jul-25			Change			Price Increase Methodology		
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial			
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	
Whole venue												
Hourly	\$42.00	\$107.00	\$159.00	\$43.00	\$110.00	\$163.00	\$1.00	\$3.00	\$4.00	To align with CPI, plus rounding to nearest unit		
Half day (6 hours)	\$182.00	\$468.00	\$702.00	\$187.00	\$479.00	\$718.00	\$5.00	\$11.00	\$16.00	To align with CPI, plus rounding to nearest unit		
Full day (12 hours)	\$298.00	\$766.00	\$1148.00	\$305.00	\$783.00	\$1174.00	\$7.00	\$17.00	\$26.00	To align with CPI, plus rounding to nearest unit		
Auditorium												
Hourly	\$29.00	\$74.00	\$110.00	\$29.50	\$76.00	\$113.00	\$0.50	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit		
Half day (6 hours)	\$125.00	\$322.00	\$483.00	\$128.00	\$330.00	\$494.00	\$3.00	\$8.00	\$11.00	To align with CPI, plus rounding to nearest unit		
Full day (12 hours)	\$205.00	\$527.00	\$790.00	\$210.00	\$539.00	\$808.00	\$5.00	\$12.00	\$18.00	To align with CPI, plus rounding to nearest unit		
Supper Room												
Hourly	\$21.00	\$53.00	\$80.00	\$21.50	\$54.50	\$82.00	\$0.50	\$1.50	\$2.00	To align with CPI, plus rounding to nearest unit		
Half day (6 hours)	\$91.00	\$235.00	\$351.00	\$93.50	\$241.00	\$359.00	\$2.50	\$6.00	\$8.00	To align with CPI, plus rounding to nearest unit		
Full day (12 hours)	\$149.00	\$382.00	\$574.00	\$153.00	\$391.00	\$587.00	\$4.00	\$9.00	\$13.00	To align with CPI, plus rounding to nearest unit		
Meeting Room												
Hourly	\$14.50	\$37.00	\$54.00	\$15.00	\$38.00	\$56.00	\$0.50	\$1.00	\$2.00	To align with CPI, plus rounding to nearest unit		
Half day (6 hours)	\$61.00	\$159.00	\$238.00	\$62.50	\$163.00	\$244.00	\$1.50	\$4.00	\$6.00	To align with CPI, plus rounding to nearest unit		
Full day (12 hours)	\$101.00	\$258.00	\$387.00	\$104.00	\$264.00	\$396.00	\$3.00	\$6.00	\$9.00	To align with CPI, plus rounding to nearest unit		
Kitchen	\$35.00	\$90.00	\$135.00	\$36.00	\$92.00	\$138.00	\$1.00	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit		
Arrowtown Community Centre Pricing												
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Price Increase Methodology		
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	
Whole venue												
Hourly	\$42.00	\$107.00	\$159.00	\$43.00	\$110.00	\$163.00	\$1.00	\$3.00	\$4.00	To align with CPI, plus rounding to nearest unit		
Half day (6 hours)	\$182.00	\$468.00	\$702.00	\$187.00	\$479.00	\$718.00	\$5.00	\$11.00	\$16.00	To align with CPI, plus rounding to nearest unit		
Full day (12 hours)	\$298.00	\$766.00	\$1148.00	\$305.00	\$783.00	\$1174.00	\$7.00	\$17.00	\$26.00	To align with CPI, plus rounding to nearest unit		
Double Room (2 rooms)												
Hourly	\$29.00	\$74.00	\$110.00	\$29.50	\$76.00	\$113.00	\$0.50	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit		
Half day (6 hours)	\$125.00	\$322.00	\$483.00	\$128.00	\$330.00	\$494.00	\$3.00	\$8.00	\$11.00	To align with CPI, plus rounding to nearest unit		
Full day (12 hours)	\$205.00	\$527.00	\$790.00	\$210.00	\$539.00	\$808.00	\$5.00	\$12.00	\$18.00	To align with CPI, plus rounding to nearest unit		
Meeting Room												
Hourly	\$14.50	\$37.00	\$54.00	\$15.00	\$38.00	\$56.00	\$0.50	\$1.00	\$2.00	To align with CPI, plus rounding to nearest unit		
Half day (6 hours)	\$61.00	\$159.00	\$238.00	\$62.50	\$163.00	\$244.00	\$1.50	\$4.00	\$6.00	To align with CPI, plus rounding to nearest unit		
Full day (12 hours)	\$101.00	\$258.00	\$389.00	\$104.00	\$264.00	\$398.00	\$3.00	\$6.00	\$9.00	To align with CPI, plus rounding to nearest unit		
Kitchen	\$35.00	\$90.00	\$135.00	\$36.00	\$92.00	\$138.00	\$1.00	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit		
Changing Rooms												
Per use	\$39.00	\$100.00	\$150.00	\$40.00	\$103.00	\$154.00	\$1.00	\$3.00	\$4.00	To align with CPI, plus rounding to nearest unit		
Arrowtown Tennis Club Rooms Pricing												
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	Price Increase Methodology		
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	
Meeting Room												
Hourly	\$15.50	\$41.00	\$60.00	\$16.00	\$42.00	\$62.00	\$0.50	\$1.00	\$2.00	To align with CPI, plus rounding to nearest unit		
Half day (6 hours)	\$69.00	\$176.00	\$264.00	\$71.00	\$180.00	\$270.00	\$2.00	\$4.00	\$6.00	To align with CPI, plus rounding to nearest unit		
Full day (12 hours)	\$112.00	\$287.00	\$431.00	\$115.00	\$294.00	\$441.00	\$3.00	\$7.00	\$10.00	To align with CPI, plus rounding to nearest unit		

Lake Hayes Pavillion Pricing	01-Jul-24			01-Jul-25			Change			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	
Whole venue										
Hourly	\$43.00	\$147.00	\$249.00	\$44.00	\$151.00	\$255.00	\$1.00	\$4.00	\$6.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$188.00	\$643.00	\$1094.00	\$193.00	\$658.00	\$1119.00	\$5.00	\$15.00	\$25.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$307.00	\$1053.00	\$1791.00	\$314.00	\$1077.00	\$1831.00	\$7.00	\$24.00	\$40.00	To align with CPI, plus rounding to nearest unit
Wedding rate – non QLDC ratepayers	NA	\$2560.00	NA		\$2617.00			\$57.00		To align with CPI, plus rounding to nearest unit
Meeting Room										
Hourly	\$14.50	\$37.00	\$54.00	\$15.00	\$38.00	\$56.00	\$0.50	\$1.00	\$2.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$61.00	\$158.00	\$238.00	\$62.50	\$163.00	\$244.00	\$1.50	\$5.00	\$6.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$101.00	\$258.00	\$389.00	\$104.00	\$264.00	\$398.00	\$3.00	\$6.00	\$9.00	To align with CPI, plus rounding to nearest unit
Kitchen	\$35.00	\$90.00	\$135.00	\$36.00	\$92.00	\$138.00	\$1.00	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit
Wānaka Recreation Centre Pricing										
	01-Jul-24			01-Jul-25			Change			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	
Courts per hour for sport										
Full indoor court*	\$35.50	\$72.50	\$108.50	\$36.50	\$74.50	\$111.00	\$1.00	\$2.00	\$2.50	To align with CPI, plus rounding to nearest unit
Badminton/ Pickleball / Table tennis	\$19.50	\$19.50	\$19.50	\$20.00	\$20.00	\$20.00	\$0.50	\$0.50	\$0.50	To align with CPI, plus rounding to nearest unit
Casual Court Play **	NA	\$5.00	NA	NA	\$5.00	NA		-		Decision not to increase pricing this year
Freeplay – youth U18 **	NA	\$0.00	NA	NA	\$0.00	NA		-		
* including Volleyball, Basketball, Netball, Indoor Tennis, Indoor Cricket, Futsal and Floorball										
** includes equipment. Excludes Volleyball as this requires a booking to accommodate set up requirements.										
Casual Shower Usage										
Casual Shower Usage	NA	\$5.00	NA	NA	\$5.00	NA		-		Decision not to increase pricing this year
Changing Rooms										
Hourly	\$39.00	\$100.00	\$150.00	\$40.00	\$103.00	\$154.00	\$1.00	\$3.00	\$4.00	To align with CPI, plus rounding to nearest unit
Meeting Room										
Hourly	\$21.00	\$54.00	\$73.00	\$21.50	\$55.00	\$75.00	\$0.50	\$1.00	\$2.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$91.00	\$242.00	\$315.00	\$93.50	\$248.00	\$322.00	\$2.50	\$6.00	\$7.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$149.00	\$382.00	\$516.00	\$153.00	\$391.00	\$528.00	\$4.00	\$9.00	\$12.00	To align with CPI, plus rounding to nearest unit
Indoor Stadium for Events										
Hourly	\$135.00	\$344.00	\$599.00	\$138.00	\$352.00	\$613.00	\$3.00	\$8.00	\$14.00	To align with CPI, plus rounding to nearest unit
Half day (1/2 day)	\$585.00	\$1462.00	\$2632.00	\$598.00	\$1495.00	\$2690.00	\$13.00	\$33.00	\$58.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$960.00	\$2390.00	\$4784.00	\$982.00	\$2443.00	\$4890.00	\$22.00	\$53.00	\$106.00	To align with CPI, plus rounding to nearest unit
Carpet tiles	\$1858.00	\$2064.00	\$3664.00	\$2050.00	\$2270.00	\$3745.00	\$192.00	\$206.00	\$81.00	Reflects increase in cost of delivering service
Drapes	\$1032.00	\$1548.00	\$2869.00	\$1140.00	\$1770.00	\$2933.00	\$108.00	\$222.00	\$64.00	Reflects increase in cost of delivering service

Lake Wānaka Centre Pricing	01-Jul-24			01-Jul-25			Change			Price Increase Methodology	
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial		
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate		
Whole venue											
Hourly	\$74.00	\$191.00	\$300.00	\$76.00	\$196.00	\$307.00	\$2.00	\$5.00	\$7.00	To align with CPI, plus rounding to nearest unit	
Half day (6 hours)	\$322.00	\$826.00	\$1249.00	\$330.00	\$845.00	\$1277.00	\$8.00	\$19.00	\$28.00	To align with CPI, plus rounding to nearest unit	
Full day (12 hours)	\$528.00	\$1363.00	\$2168.00	\$540.00	\$1393.00	\$2216.00	\$12.00	\$30.00	\$48.00	To align with CPI, plus rounding to nearest unit	
Auditorium											
Hourly	\$61.00	\$155.00	\$249.00	\$62.50	\$159.00	\$255.00	\$1.50	\$4.00	\$6.00	To align with CPI, plus rounding to nearest unit	
Half day (6 hours)	\$266.00	\$685.00	\$1026.00	\$272.00	\$701.00	\$1049.00	\$6.00	\$16.00	\$23.00	To align with CPI, plus rounding to nearest unit	
Full day (12 hours)	\$435.00	\$1120.00	\$1792.00	\$445.00	\$1145.00	\$1832.00	\$10.00	\$25.00	\$40.00	To align with CPI, plus rounding to nearest unit	
Armstrong Room											
Hourly	\$28.00	\$71.00	\$114.00	\$28.50	\$73.00	\$117.00	\$0.50	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit	
Half day (6 hours)	\$121.00	\$310.00	\$465.00	\$124.00	\$317.00	\$476.00	\$3.00	\$7.00	\$11.00	To align with CPI, plus rounding to nearest unit	
Full day (12 hours)	\$197.00	\$506.00	\$811.00	\$202.00	\$518.00	\$829.00	\$5.00	\$12.00	\$18.00	To align with CPI, plus rounding to nearest unit	
Faulks Room											
Hourly	\$21.00	\$52.00	\$83.00	\$21.50	\$55.00	\$75.00	\$0.50	\$3.00	(\$8.00)	Adjusted to align with pricing for other rooms	
Half day (6 hours)	\$91.00	\$233.00	\$351.00	\$93.50	\$248.00	\$322.00	\$2.50	\$15.00	(\$29.00)	Adjusted to align with pricing for other rooms	
Full day (12 hours)	\$149.00	\$382.00	\$609.00	\$153.00	\$391.00	\$528.00	\$4.00	\$9.00	(\$81.00)	Adjusted to align with pricing for other rooms	
Amphitheatre											
Hourly	\$21.00	\$52.00	\$83.00	\$21.50	\$53.50	\$85.00	\$0.50	\$1.50	\$2.00	To align with CPI, plus rounding to nearest unit	
Half day (6 hours)	\$91.00	\$233.00	\$351.00	\$93.50	\$239.00	\$359.00	\$2.50	\$6.00	\$8.00	To align with CPI, plus rounding to nearest unit	
Full day (12 hours)	\$149.00	\$382.00	\$609.00	\$153.00	\$391.00	\$623.00	\$4.00	\$9.00	\$14.00	To align with CPI, plus rounding to nearest unit	
Kitchen	\$35.00	\$90.00	\$135.00	\$36.00	\$92.00	\$138.00	\$1.00	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit	
Luggate Memorial Centre Pricing	01-Jul-24			01-Jul-25			Change			Price Increase Methodology	
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial		
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate		
Whole venue											
Hourly	\$25.00	\$62.00	\$110.00	\$25.50	\$63.50	\$113.00	\$0.50	\$1.50	\$3.00	To align with CPI, plus rounding to nearest unit	
Half day (6 hours)	\$112.00	\$279.00	\$455.00	\$115.00	\$286.00	\$466.00	\$3.00	\$7.00	\$11.00	To align with CPI, plus rounding to nearest unit	
Full day (12 hours)	\$191.00	\$496.00	\$785.00	\$196.00	\$507.00	\$803.00	\$5.00	\$11.00	\$18.00	To align with CPI, plus rounding to nearest unit	
Meeting Room											
Hourly	\$12.50	NA	\$50.00	\$13.00	\$35.00	\$52.00	\$0.50		\$2.00	To align with CPI, plus rounding to nearest unit	
Half day (6 hours)	\$56.00	NA	\$217.00	\$57.50	\$153.00	\$222.00	\$1.50		\$5.00	To align with CPI, plus rounding to nearest unit	
Full day (12 hours)	\$93.00	NA	\$372.00	\$95.50	\$250.00	\$381.00	\$2.50		\$9.00	To align with CPI, plus rounding to nearest unit	
Kitchen											
Per use	\$35.00	\$90.00	\$135.00	\$36.00	\$92.00	\$138.00	\$1.00	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit	
Hāwea Flat Hall Pricing	01-Jul-24			01-Jul-25			Change			Price Increase Methodology	
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial		
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate		
Whole venue											
Hourly	\$25.00	\$62.00	\$110.00	\$25.50	\$63.50	\$113.00	\$0.50	\$1.50	\$3.00	To align with CPI, plus rounding to nearest unit	
Half day (6 hours)	\$112.00	\$279.00	\$455.00	\$115.00	\$286.00	\$466.00	\$3.00	\$7.00	\$11.00	To align with CPI, plus rounding to nearest unit	
Full day (12 hours)	\$191.00	\$496.00	\$785.00	\$196.00	\$507.00	\$803.00	\$5.00	\$11.00	\$18.00	To align with CPI, plus rounding to nearest unit	
Meeting Room											
Hourly	\$12.50	NA	\$50.00	\$13.00	\$35.00	\$52.00	\$0.50		\$2.00	To align with CPI, plus rounding to nearest unit	
Half day (6 hours)	\$56.00	NA	\$217.00	\$57.50	\$153.00	\$222.00	\$1.50		\$5.00	To align with CPI, plus rounding to nearest unit	
Full day (12 hours)	\$93.00	NA	\$372.00	\$95.50	\$250.00	\$381.00	\$2.50		\$9.00	To align with CPI, plus rounding to nearest unit	

Queenstown Artificial Turf Pricing	01-Jul-24			01-Jul-25			Change			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
Full Turf (without lights)										
Hourly	\$62.00	\$93.00	\$186.00	\$63.50	\$95.50	\$191.00	\$1.50	\$2.50	\$5.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$335.00	\$521.00	\$1041.00	\$343.00	\$533.00	\$1064.00	\$8.00	\$12.00	\$23.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$446.00	\$694.00	\$1388.00	\$456.00	\$710.00	\$1419.00	\$10.00	\$16.00	\$31.00	To align with CPI, plus rounding to nearest unit
Artificial x 1 court										
Hourly	\$44.00	\$81.00	\$161.00	\$45.00	\$83.00	\$165.00	\$1.00	\$2.00	\$4.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$239.00	\$443.00	\$1388.00	\$245.00	\$453.00	\$1419.00	\$6.00	\$10.00	\$31.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$318.00	\$591.00	\$1181.00	\$325.00	\$605.00	\$1207.00	\$7.00	\$14.00	\$26.00	To align with CPI, plus rounding to nearest unit
Full Turf (with lights)										
Hourly	\$81.00	\$134.00	\$246.00	\$83.00	\$137.00	\$252.00	\$2.00	\$3.00	\$6.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$384.00	\$694.00	\$1388.00	\$393.00	\$710.00	\$1419.00	\$9.00	\$16.00	\$31.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$512.00	\$925.00	\$1850.00	\$524.00	\$946.00	\$1891.00	\$12.00	\$21.00	\$41.00	To align with CPI, plus rounding to nearest unit
Artificial x 1 court (with lights)										
Hourly	\$62.00	\$114.00	\$228.00	\$63.50	\$117.00	\$234.00	\$1.50	\$3.00	\$6.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$335.00	\$644.00	\$1288.00	\$343.00	\$659.00	\$1317.00	\$8.00	\$15.00	\$29.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$446.00	\$859.00	\$1718.00	\$456.00	\$878.00	\$1756.00	\$10.00	\$19.00	\$38.00	To align with CPI, plus rounding to nearest unit
Futsal										
Hourly	\$35.00	\$56.00	\$112.00	\$36.00	\$57.50	\$115.00	\$1.00	\$1.50	\$3.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$189.00	\$369.00	\$626.00	\$194.00	\$378.00	\$640.00	\$5.00	\$9.00	\$14.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$252.00	\$417.00	\$834.00	\$258.00	\$427.00	\$853.00	\$6.00	\$10.00	\$19.00	To align with CPI, plus rounding to nearest unit
Mini Training Turf										
Hourly	\$35.00	\$56.00	\$112.00	\$36.00	\$57.50	\$115.00	\$1.00	\$1.50	\$3.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$189.00	\$369.00	\$626.00	\$194.00	\$378.00	\$640.00	\$5.00	\$9.00	\$14.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$252.00	\$417.00	\$834.00	\$258.00	\$427.00	\$853.00	\$6.00	\$10.00	\$19.00	To align with CPI, plus rounding to nearest unit
Season Rate										
With Lights	\$3,000.00	NA	NA	\$3,066.00	NA	NA	\$66.00			To align with CPI, plus rounding to nearest unit
Without Lights	\$2,600.00	NA	NA	\$2,658.00	NA	NA	\$58.00			To align with CPI, plus rounding to nearest unit
Wānaka Artificial Turf Pricing	01-Jul-24			01-Jul-25			Change			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
Full Turf (without lights)										
Hourly	\$47.00	\$70.00	\$230.00	\$48.00	\$72.00	\$236.00	\$1.00	\$2.00	\$6.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$251.00	\$391.00	\$781.00	\$257.00	\$400.00	\$799.00	\$6.00	\$9.00	\$18.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$335.00	\$521.00	\$1041.00	\$343.00	\$533.00	\$1064.00	\$8.00	\$12.00	\$23.00	To align with CPI, plus rounding to nearest unit
Artificial x 1 court										
Hourly	\$26.00	\$61.00	\$121.00	\$26.50	\$62.50	\$124.00	\$0.50	\$1.50	\$3.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$179.00	\$333.00	\$665.00	\$183.00	\$341.00	\$680.00	\$4.00	\$8.00	\$15.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$239.00	\$443.00	\$886.00	\$245.00	\$453.00	\$906.00	\$6.00	\$10.00	\$20.00	To align with CPI, plus rounding to nearest unit
Full Turf (with lights)										
Hourly	\$54.00	\$100.00	\$185.00	\$55.50	\$102.50	\$190.00	\$1.50	\$2.50	\$5.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$291.00	\$521.00	\$1041.00	\$298.00	\$533.00	\$1064.00	\$7.00	\$12.00	\$23.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$384.00	\$694.00	\$1388.00	\$393.00	\$710.00	\$1419.00	\$9.00	\$16.00	\$31.00	To align with CPI, plus rounding to nearest unit
Artificial x 1 court (with lights)										
Hourly	\$47.00	\$86.00	\$171.00	\$48.00	\$88.00	\$175.00	\$1.00	\$2.00	\$4.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$251.00	\$483.00	\$966.00	\$257.00	\$494.00	\$988.00	\$6.00	\$11.00	\$22.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$335.00	\$644.00	\$1288.00	\$343.00	\$659.00	\$1317.00	\$8.00	\$15.00	\$29.00	To align with CPI, plus rounding to nearest unit
Season Rate										
With Lights	\$2,580.00	NA	NA	\$2,647.00	NA	NA	\$67.00			To align with CPI, plus rounding to nearest unit
Without Lights	\$2,168.00	NA	NA	\$2,224.00	NA	NA	\$56.00			To align with CPI, plus rounding to nearest unit

Paetara Aspiring Central Pricing	01-Jul-24			01-Jul-25			Change			Price Increase Methodology
	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	Flat Rate	
Courts per hour for sport										
Full indoor court*	\$35.50	\$72.50	\$108.50	\$36.50	\$74.50	\$111.00	\$1.00	\$2.00	\$2.50	To align with CPI, plus rounding to nearest unit
Badminton/ Pickleball / Table tennis	\$19.50	\$19.50	\$19.50	\$20.00	\$20.00	\$20.00	\$0.50	\$0.50	\$0.50	To align with CPI, plus rounding to nearest unit
Casual Court Play **	NA	\$5.00	NA		\$5.00			-		Decision not to increase pricing this year
Freeplay – youth U18 **	NA	\$0.00	NA					-		Decision not to increase pricing this year

* including Volleyball, Basketball, Netball

** includes equipment. Excludes Volleyball as this requires a booking to accommodate set up requirements.

Studio 170sqm (sprung wood floor + mirrors + TV)										
Hourly	\$34.00	\$86.00	\$121.00	\$35.00	\$88.00	\$124.00	\$1.00	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit
Half day (1/2 day)	by negotiation									
Full day (12 hours)	by negotiation									

Meeting Room 22sqm (no kitchenette) VC equipment										
Hourly	\$10.50	\$27.00	\$37.00	\$11.00	\$27.50	\$38.00	\$0.50	\$0.50	\$1.00	To align with CPI, plus rounding to nearest unit
Half day (1/2 day)	\$46.00	\$121.00	\$158.00	\$47.00	\$124.00	\$162.00	\$1.00	\$3.00	\$4.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$75.00	\$191.00	\$258.00	\$77.00	\$196.00	\$264.00	\$2.00	\$5.00	\$6.00	To align with CPI, plus rounding to nearest unit

Multi Use Space 130sqm (open space can be used for exhibitions, displays, small-scale events)										
Week (7 days)	\$258.00	\$516.00	\$826.00	\$264.00	\$528.00	\$845.00	\$6.00	\$12.00	\$19.00	To align with CPI, plus rounding to nearest unit
Full Day (12 hours)	\$42.00	\$83.00	\$124.00	\$43.00	\$85.00	\$127.00	\$1.00	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit

Staff Room (ind. kitchenette & large TV)										
Hourly	\$21.00	\$54.00	\$73.00	\$21.50	\$55.50	\$75.00	\$0.50	\$1.50	\$2.00	To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$91.00	\$242.00	\$315.00	\$93.50	\$248.00	\$322.00	\$2.50	\$6.00	\$7.00	To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$149.00	\$382.00	\$516.00	\$153.00	\$391.00	\$528.00	\$4.00	\$9.00	\$12.00	To align with CPI, plus rounding to nearest unit

Outdoor Areas										
Hourly	\$10.50	\$21.00	\$31.00	\$11.00	\$22.00	\$32.00	\$0.50	\$1.00	\$1.00	To align with CPI, plus rounding to nearest unit

Sports Fields	01-Jul-24			01-Jul-25			Change			Price Increase Methodology
Sports Fields - casual rate	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
Game hourly	\$29.00	\$58.00	\$117.00	\$30.00	\$60.00	\$120.00	\$1.00	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit
Game half day (6 hours)	\$129.00	\$255.00	\$512.00	\$132.00	\$261.00	\$524.00	\$3.00	\$6.00	\$12.00	To align with CPI, plus rounding to nearest unit
Game full day	\$211.00	\$417.00	\$838.00	\$216.00	\$427.00	\$857.00	\$5.00	\$10.00	\$19.00	To align with CPI, plus rounding to nearest unit
Game hourly – lights	\$35.00	\$72.00	\$143.00	\$36.00	\$74.00	\$147.00	\$1.00	\$2.00	\$4.00	To align with CPI, plus rounding to nearest unit
Game lights – half day (6 hours)	\$157.00	\$313.00	\$626.00	\$161.00	\$320.00	\$640.00	\$4.00	\$7.00	\$14.00	To align with CPI, plus rounding to nearest unit
Game lights – full day	\$256.00	\$512.00	\$1,024.00	\$262.00	\$524.00	\$1,047.00	\$6.00	\$12.00	\$23.00	To align with CPI, plus rounding to nearest unit
John Davies Oval hourly	\$73.00	\$122.00	POA	\$75.00	\$125.00	POA	\$2.00	\$3.00	POA	To align with CPI, plus rounding to nearest unit
John Davies – half day (6 hours)	\$321.00	\$538.00	POA	\$329.00	\$550.00	POA	\$8.00	\$12.00	POA	To align with CPI, plus rounding to nearest unit
John Davies Oval – full day	\$525.00	\$880.00	POA	\$537.00	\$900.00	POA	\$12.00	\$20.00	POA	To align with CPI, plus rounding to nearest unit

Cricket Field	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial	
Game hourly - turf	\$35.00	\$72.00	\$143.00	\$36.00	\$74.00	\$147.00	\$1.00	\$2.00	\$4.00	To align with CPI, plus rounding to nearest unit
Turf – half day	\$157.00	\$313.00	\$626.00	\$161.00	\$320.00	\$640.00	\$4.00	\$7.00	\$14.00	To align with CPI, plus rounding to nearest unit
Turf – full day	\$256.00	\$512.00	\$1,024.00	\$262.00	\$524.00	\$1,047.00	\$6.00	\$12.00	\$23.00	To align with CPI, plus rounding to nearest unit
Game hourly - artificial	\$29.00	\$58.00	\$117.00	\$30.00	\$60.00	\$120.00	\$1.00	\$2.00	\$3.00	To align with CPI, plus rounding to nearest unit
Artificial – half day	\$129.00	\$255.00	\$512.00	\$132.00	\$261.00	\$524.00	\$3.00	\$6.00	\$12.00	To align with CPI, plus rounding to nearest unit
Artificial – full day	\$211.00	\$417.00	\$838.00	\$216.00	\$427.00	\$857.00	\$5.00	\$10.00	\$19.00	To align with CPI, plus rounding to nearest unit

Season Rates - Sports ***	2024 season rate	01-Jul-25	Change	Comments	Price Increase Methodology
Rugby/Football Field	\$1550.00	\$1590.00	\$40.00	per field per season	To align with CPI, plus rounding to nearest unit
Rugby/Football Field under lights	\$2170.00	\$2225.00	\$55.00	per field per season	To align with CPI, plus rounding to nearest unit
Cricket - Grass wicket	\$2170.00	\$2225.00	\$55.00	per field per season	To align with CPI, plus rounding to nearest unit
Cricket - Artificial Wicket	\$930.00	\$955.00	\$25.00	per season	To align with CPI, plus rounding to nearest unit
Frankton Artificial turf	\$770.00	\$790.00	\$20.00	per season	To align with CPI, plus rounding to nearest unit
Artificial turf (3 courts)	\$2170.00	\$2225.00	\$55.00	one day per week, full season	To align with CPI, plus rounding to nearest unit
Artificial turf (3 courts under lights)	\$2580.00	\$2645.00	\$65.00	one day per week, full season	To align with CPI, plus rounding to nearest unit
Netball indoor courts x2 per day, per season (includes use of outdoor courts at Queenston Events Centre)	\$3570.00	\$3660.00	\$90.00	one day per week, full season	To align with CPI, plus rounding to nearest unit
Basketball courts indoor x2 per day per season	\$3570.00	\$3660.00	\$90.00	one day per week, full season	To align with CPI, plus rounding to nearest unit
Badminton Courts (4 courts)	\$3100.00	\$3180.00	\$80.00	one day per week, full season	To align with CPI, plus rounding to nearest unit
Volleyball Courts (3 courts)	\$3570.00	\$3660.00	\$90.00	one day per week, full season	To align with CPI, plus rounding to nearest unit
Athletics track	\$770.00	\$790.00	\$20.00	per field, per day, per season	To align with CPI, plus rounding to nearest unit
Touch Field	\$620.00	\$635.00	\$15.00	per field, per season	To align with CPI, plus rounding to nearest unit

*** Clubs comprising of only junior club members receive a 50% discount on the season rate

<200 hours used receive 50% discount off full season rate

201-499 hours used receive 25% discount off full season rate

500 or more is full season rate

RESERVES, TRACKS AND TRAIL PERMITS	01-Jul-24			01-Jul-25			Change				Price Increase Methodology
PREMIUM	Community	Standard	Commercial	Community	Standard	Commercial	Community	Standard	Commercial		
McBride Park	\$27.00	\$91.00	\$136.00	\$27.70	\$93.50	\$140.00	\$0.70	\$2.50	\$4.00		To align with CPI, plus rounding to nearest unit
Dinosaur Park	\$27.00	\$91.00	\$136.00	\$27.70	\$93.50	\$140.00	\$0.70	\$2.50	\$4.00		To align with CPI, plus rounding to nearest unit
Pembroke Park	\$27.00	\$91.00	\$136.00	\$27.70	\$93.50	\$140.00	\$0.70	\$2.50	\$4.00		To align with CPI, plus rounding to nearest unit
Lake Hayes Showgrounds	\$27.00	\$91.00	\$136.00	\$27.70	\$93.50	\$140.00	\$0.70	\$2.50	\$4.00		To align with CPI, plus rounding to nearest unit
Earnslaw Park	\$27.00	\$91.00	\$136.00	\$27.70	\$93.50	\$140.00	\$0.70	\$2.50	\$4.00		To align with CPI, plus rounding to nearest unit
Queenstown Gardens	\$27.00	\$91.00	\$136.00	\$27.70	\$93.50	\$140.00	\$0.70	\$2.50	\$4.00		To align with CPI, plus rounding to nearest unit
Marine Parade	\$27.00	\$91.00	\$136.00	\$27.70	\$93.50	\$140.00	\$0.70	\$2.50	\$4.00		To align with CPI, plus rounding to nearest unit
Village Green	\$27.00	\$91.00	\$136.00	\$27.70	\$93.50	\$140.00	\$0.70	\$2.50	\$4.00		To align with CPI, plus rounding to nearest unit
Queenstown Recreation Ground	\$27.00	\$91.00	\$136.00	\$27.70	\$93.50	\$140.00	\$0.70	\$2.50	\$4.00		To align with CPI, plus rounding to nearest unit
Wanaka Lakefront	\$27.00	\$91.00	\$136.00	\$27.70	\$93.50	\$140.00	\$0.70	\$2.50	\$4.00		To align with CPI, plus rounding to nearest unit
Wanaka Station Park	\$27.00	\$91.00	\$136.00	\$27.70	\$93.50	\$140.00	\$0.70	\$2.50	\$4.00		To align with CPI, plus rounding to nearest unit
Jack's Point Oval	\$27.00	\$91.00	\$136.00	\$27.70	\$93.50	\$140.00	\$0.70	\$2.50	\$4.00		To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$120.00	\$398.00	\$597.00	\$123.00	\$408.00	\$612.00	\$3.00	\$10.00	\$15.00		To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$196.00	\$651.00	\$976.00	\$201.00	\$668.00	\$999.00	\$5.00	\$17.00	\$23.00		To align with CPI, plus rounding to nearest unit
GOLD											
Shotover Recreation Reserve	\$19.50	\$66.00	\$98.00	\$20.00	\$67.50	\$101.00	\$0.50	\$1.50	\$3.00		To align with CPI, plus rounding to nearest unit
Brian Smith Park	\$19.50	\$66.00	\$98.00	\$20.00	\$67.50	\$101.00	\$0.50	\$1.50	\$3.00		To align with CPI, plus rounding to nearest unit
One Mile Reserve	\$19.50	\$66.00	\$98.00	\$20.00	\$67.50	\$101.00	\$0.50	\$1.50	\$3.00		To align with CPI, plus rounding to nearest unit
Queenstown Hill Reserve	\$19.50	\$66.00	\$98.00	\$20.00	\$67.50	\$101.00	\$0.50	\$1.50	\$3.00		To align with CPI, plus rounding to nearest unit
Ben Lomond Reserve	\$19.50	\$66.00	\$98.00	\$20.00	\$67.50	\$101.00	\$0.50	\$1.50	\$3.00		To align with CPI, plus rounding to nearest unit
Buckingham Green	\$19.50	\$66.00	\$98.00	\$20.00	\$67.50	\$101.00	\$0.50	\$1.50	\$3.00		To align with CPI, plus rounding to nearest unit
Jack Reid Park	\$19.50	\$66.00	\$98.00	\$20.00	\$67.50	\$101.00	\$0.50	\$1.50	\$3.00		To align with CPI, plus rounding to nearest unit
Millbrook Corner	\$19.50	\$66.00	\$98.00	\$20.00	\$67.50	\$101.00	\$0.50	\$1.50	\$3.00		To align with CPI, plus rounding to nearest unit
Lake Hayes Reserve	\$19.50	\$66.00	\$98.00	\$20.00	\$67.50	\$101.00	\$0.50	\$1.50	\$3.00		To align with CPI, plus rounding to nearest unit
Arrowtown Library Green	\$19.50	\$66.00	\$98.00	\$20.00	\$67.50	\$101.00	\$0.50	\$1.50	\$3.00		To align with CPI, plus rounding to nearest unit
Wanaka Recreation Reserve	\$19.50	\$66.00	\$98.00	\$20.00	\$67.50	\$101.00	\$0.50	\$1.50	\$3.00		To align with CPI, plus rounding to nearest unit
Kelly's Flat	\$19.50	\$66.00	\$98.00	\$20.00	\$67.50	\$101.00	\$0.50	\$1.50	\$3.00		To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$86.00	\$284.00	\$427.00	\$88.00	\$291.00	\$437.00	\$2.00	\$7.00	\$10.00		To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$140.00	\$465.00	\$697.00	\$143.50	\$477.00	\$713.00	\$3.50	\$12.00	\$16.00		To align with CPI, plus rounding to nearest unit
SILVER											
Butlers Green	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Wilcox Green	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Allenby Park	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
St Omer Park	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Peter Fraser Park	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Lake Hayes North Reserve	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Lakeview Terrace Esplanade Reserve	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Hawea Domain	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Lismore Park	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Eely Point Reserve	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Waterfall Creek	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Rotary Park - Glendu Bay	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Hopkins Street Reserve	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Gibston Reserve	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Frankton Domain	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Johnstone Common	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Whitechapel Reserve	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Hansen Reserve	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Kelvin Grove	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Kelvin Peninsula Rec Reserve	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Matakauri Park	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Albert Town Lagoon	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
McMurdo Park	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Sunshine Bay Reserve	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Queenstown Trails	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Arrowtown River Loop	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Upper Clutha Trails	\$16.50	\$42.00	\$62.00	\$17.00	\$43.00	\$64.00	\$0.50	\$1.00	\$2.00		To align with CPI, plus rounding to nearest unit
Half day (6 hours)	\$73.00	\$182.00	\$273.00	\$75.00	\$187.00	\$280.00	\$2.00	\$5.00	\$7.00		To align with CPI, plus rounding to nearest unit
Full day (12 hours)	\$119.00	\$298.00	\$446.00	\$122.00	\$305.00	\$456.00	\$3.00	\$7.00	\$10.00		To align with CPI, plus rounding to nearest unit

3. Libraries

Libraries Fees & Charges	Category	Description	01-Jul-24	01-Jul-25	Change	Price Increase Methodology
Book Covering	v Small books		\$6.30	\$6.50	\$0.20	To align with CPI, plus rounding to nearest unit
	v Large books		\$10.50	\$11.00	\$0.50	To align with CPI, plus rounding to nearest unit
	v Extra Large books		\$15.70	\$16.00	\$0.30	To align with CPI, plus rounding to nearest unit
	v Repair & Bulk Covering Charges by negotiation					
Computer Use		Maintain Queue Management		Free up to 1 hour+		
	Ancestry	Maintain Queue Management		Free up to 1 hour+		
Damaged Item Charge			\$10.50	\$10.50	\$0.00	
DVDs		Children's Educational				
		Documentary				
		All others	\$3.00	\$3.00	\$0.00	
Holds	All borrower categories		\$0.00	0	0	
Interloans	Other NZ Libraries		\$10.50	\$10.50	\$0.00	
Lanyards	1000 Books Before School Product		\$6.00	\$5.00	(\$1.00)	Price reduced to encourage sales
Library Bags		F.O.W.L Bags	\$0.00	\$0.00	\$0.00	
		B&W Wānaka Bags	\$0.00	\$0.00	\$0.00	
		Kiki Bags	\$7.50	\$10.00	\$2.50	Cost recovery - new eco friendly bags
		Library Bags - Eco	\$10.00	\$10.00	\$0.00	
Library Card Replacement			\$5.00	\$5.50	\$0.50	To align with CPI, plus rounding to nearest unit
Meeting Rooms	At Ftn & Qtn Libraries	Community & QLDC Staff Use Only	\$0.00	\$0.00	\$0.00	
Overdue Items		Books, Audio Books, Mags	\$0.00	\$0.00	\$0.00	
		DVDs	\$0.00	\$0.00	\$0.00	
		Jnr items issued to Jnr cards	Fine Free 1 April 22 -	\$0.00	\$0.00	\$0.00
Photocopying & Printing	B&W	A4	\$0.30	\$0.30	\$0.00	
		A3	\$0.60	\$0.60	\$0.00	
	Colour	A4	\$1.60	\$1.60	\$0.00	
		A3	\$3.20	\$3.20	\$0.00	
	Local School Students	A4 B&W, Colour		1st 5 pages free		
		A3 B&W, Colour		1st 3 pages free		
	Registered Charities	A4 B&W, Colour		1st 5 pages free		
		A3 B&W, Colour		1st 3 pages free		
Scanning			\$2.00	\$2.00	\$0.00	
Scanning to Portable Storage Device			\$2.00	\$2.00	\$0.00	
School Holiday Programmes	Children & Youth	5-11 years	\$0.00	\$0.00	\$0.00	
USB Flash Drive		32 GB	\$9.50	\$9.50	\$0.00	
Wifi		Maintain Queue Management		Free		

4. Transfer Station

Unit of measure	From *	To *	Change (\$)	Price Increase Methodology
Cost to dispose of rubbish at the Transfer Station				
Single refuse bags	\$9.00	\$9.50	\$0.50	To align with CPI, plus rounding to nearest unit
Per Tonne	\$440.00	\$450.00	\$10.00	CPI (Makes up 90%+ of the waste Disposal)
Green waste/mulch small load	\$8.00	\$8.00	\$0.00	No change to stop Waste Diversion
Green waste/ mulch trailers/vans/utes (under 200kg)	\$15.00	\$15.00	\$0.00	No change to stop Waste Diversion
Per Tonne of green waste	\$75.00	\$75.00	\$0.00	No change to stop Waste Diversion
Hazardous Waste - up to 20kg or 20 litres, per kg up to a max 100kg or 100 litres	\$10.00	\$10.00	\$0.00	No change to stop Waste Diversion
Tyres - per standard car (limit of 5 per person)	No Charge	No Charge		
Tyres - per stad truck tyre (limit of 5 per person)	No Charge	No Charge		
Car tyre de-rimming (each)	\$8.50	\$9.00	\$0.50	To align with CPI, plus rounding to nearest unit
Truck tyre de-rimming (each)	\$14.50	\$15.00	\$0.50	To align with CPI, plus rounding to nearest unit
Cleanfill per tonne	\$110.00	\$115.00	\$5.00	To align with CPI, plus rounding to nearest unit
Scrap metal per tonne	No Charge	No Charge		
E-Waste - up to 5kg, per kg	\$4.00	\$4.00	\$0.00	No change to stop Waste Diversion
E-Waste - single items greater than 5kg, per kg up to a max 50kg	\$1.50	\$1.50	\$0.00	No change to stop Waste Diversion
Whiteware degassing per item	\$16.50	\$17.00	\$0.50	To align with CPI, plus rounding to nearest unit
Gas bottles per item (greater than 2.5kg)	\$6.50	\$7.00	\$0.50	To align with CPI, plus rounding to nearest unit
Childs car seat per item	\$15.00	\$15.00	\$0.00	No change to stop Waste Diversion
Household and car batteries (incl. lithium batteries and vape pods)	No Charge	No Charge		

These charges are inclusive of GST

Unit of measure	From *	To *	Change (\$)	Price Increase Methodology
Cost to dispose of permitted waste at the Landfill				
At the gate charge per tonne	\$124.50	TBD		Set by Scope Resources
Waste disposal levy	\$60.00	\$65.00	\$5.00	MFE Waste Disposal Levy
Set by Mfe				
Employers levy	\$52.94	\$52.94	\$0.00	
ETS obligation levy	\$74.20	\$74.20	\$0.00	

All other landfill charges are set by Scope Resources after the Certificate of Cost Auditor is released

These charges are exclusive of GST

5. Parking

AREA	From *	To *	Change (\$)	Price Increase Methodology
Athol Street	\$6.20	\$ 6.50	\$ 0.30	Setting parking rate to maintain 80%+ occupancy, efficient parking pricing can provide numerous benefits including increased turnover and therefore improved user convenience and reduced traffic problems
Ballarat Street Carparks	\$3.10	\$ 6.50	\$ 3.40	
Boundary St Carpark	\$2.10	\$ 3.50	\$ 1.40	
Brecon Street	\$6.20	\$ 6.50	\$ 0.30	
Camp Street	\$6.20	\$ 6.50	\$ 0.30	
Coronation Drive	\$2.10	\$ 3.50	\$ 1.40	
Earl Street	\$6.20	\$ 6.50	\$ 0.30	
Lakeview Carpark	\$2.10	\$ 2.50	\$ 0.40	
Marine Parade	\$6.20	\$ 6.50	\$ 0.30	
Memorial Street	\$3.10	\$ 3.50	\$ 0.40	
Park Street	\$2.10	\$ 3.50	\$ 1.40	
Recreational Ground Carpark	\$3.10	\$ 3.50	\$ 0.40	
Stanley Street	\$6.20	\$ 6.50	\$ 0.30	

Hourly Rates

6. Moorings

TYPE	From *	To *	Change (\$)	Price Increase Methodology
Jetty Permits	\$500.00	\$ 515.00	\$ 15.00	Pricing increasing to align with CPI, plus rounding
Private Mooring	\$500.00	\$ 515.00	\$ 15.00	
Commercial Mooring	\$500.00	\$ 515.00	\$ 15.00	
Boat Shed Permit	\$250 - \$500	\$ 515.00		Voluntary upkeep fee
Boat Ramp fees (each use)	\$5.00	\$ 5.00	\$ -	
Boat Ramp fees (Annual)	\$50.00	\$ 50.00	\$ -	

7. Wānaka Airport Landing Fees

	From *	To *	Change (\$)	Price Increase Methodology
0-1500kg	\$13.00	\$ 16.00	\$ 3.00	Pricing changes to better align with comparative airports
1501-2500kg	\$19.00	\$ 22.00	\$ 3.00	
2501-3000kg	\$31.00	\$ 35.00	\$ 4.00	
3001-4000kg	\$43.00	\$ 55.00	\$ 12.00	
4001-5000kg	\$55.00	\$ 70.00	\$ 15.00	
5001-8000kg	\$112.00	\$ 135.00	\$ 23.00	
8001-12000kg	\$146.00	\$ 180.00	\$ 34.00	
12001-18000kg	\$204.00	\$ 260.00	\$ 56.00	
18001-20000kg	\$272.00	\$ 330.00	\$ 58.00	
20001-25000kg	\$362.00	\$ 420.00	\$ 58.00	

Wānaka Aircraft Parking

	From *	To *	Change (\$)	Price Increase Methodology
Grass Apron*				
0-1500kg	\$ -	\$ 10.00	\$ 10.00	New
Asphalt Apron				
0-1500kg	\$ 10.00	\$ 20.00	\$ 10.00	Input provided by a specialist aviation consultant firm on the suggested fee structure. They have provided a cross section from comparable airports due to their proximity, similar size and number of air movements. They have assessed that Wanaka Airport sits below the comparative airports and have recommended increases above CPI this year.
1501-2500kg	\$ 15.00	\$ 25.00	\$ 10.00	
2501-3000kg	\$ 25.00	\$ 35.00	\$ 10.00	
3001-4000kg	\$ 35.00	\$ 50.00	\$ 15.00	
4001-5000kg	\$ 45.00	\$ 60.00	\$ 15.00	
5001-8000kg	\$ 95.00	\$ 110.00	\$ 15.00	
8001-12000kg	\$ 125.00	\$ 145.00	\$ 20.00	
12001-18000kg	\$ 175.00	\$ 200.00	\$ 25.00	
18001-20000kg	\$ 235.00	\$ 260.00	\$ 25.00	
20001-25000kg	\$ 315.00	\$ 350.00	\$ 35.00	

*24 hours (first hour free)

8. Planning and Development Fees & Charges

Planning & Development. Effective date: 01 July 2025

Team	Role	Unit of Measure	From *	5% increase	To *	Rounded to	Change	Price Increase Methodology
Resource Consents	Planning Officers	Hourly	\$ 194.25	\$ 9.71	\$ 203.96	\$ 204.00	\$ 9.71	To align with increase in operating costs
Resource Consents	Planners	Hourly	\$ 220.50	\$ 11.03	\$ 231.53	\$ 232.00	\$ 11.03	To align with increase in operating costs
Resource Consents	Senior Planners	Hourly	\$ 248.33	\$ 12.42	\$ 260.74	\$ 261.00	\$ 12.42	To align with increase in operating costs
Resource Consents	Leadership	Hourly	\$ 248.33	\$ 12.42	\$ 260.74	\$ 261.00	\$ 12.42	To align with increase in operating costs
Policy [new]	Planners	Hourly				\$ 232.00	[new]	
Policy [new]	Senior Planners	Hourly				\$ 261.00	[new]	
Policy [new]	Leadership and Principal Planner	Hourly				\$ 261.00	[new]	
Strategy & Policy [new]	Strategic Planner	Hourly				\$ 232.00	[new]	
Strategy & Policy [new]	Strategic Senior Planners	Hourly				\$ 261.00	[new]	
Strategy & Policy [new]	Leadership	Hourly				\$ 261.00	[new]	
Strategy & Policy [new]	Strategic Planner / Project Manager	Hourly				\$ 261.00	[new]	
Engineering	Land Development Engineer Cadet	Hourly	\$ 185.33	\$ 9.27	\$ 194.59	\$ 195.00	\$ 9.27	To align with increase in operating costs
Engineering	Land Development Engineer	Hourly	\$ 244.65	\$ 12.23	\$ 256.88	\$ 257.00	\$ 12.23	To align with increase in operating costs
Engineering [new]	Team Leaders	Hourly	\$ 244.65	\$ 15.90	\$ 260.55	\$ 261.00	\$ 15.90	To align with increase in operating costs
Engineering	Subdivision Officer and Development Contributions Officer	Hourly	\$ 185.33	\$ 9.27	\$ 194.59	\$ 195.00	\$ 9.27	To align with increase in operating costs
Engineering [new]	Road Corridor Officer/Engineer	Hourly				\$ 204.00	[new]	
Building Services	Processing	Hourly	\$ 220.50	\$ 11.03	\$ 231.53	\$ 232.00	\$ 11.03	To align with increase in operating costs
Building Services	Building Inspections	Hourly	\$ 220.50	\$ 11.03	\$ 231.53	\$ 232.00	\$ 11.03	To align with increase in operating costs
Building Services	Team Leaders	Hourly	\$ 220.50	\$ 11.03	\$ 231.53	\$ 232.00	\$ 11.03	To align with increase in operating costs
Administration	Administration Support	Hourly	\$ 128.10	\$ 6.41	\$ 134.51	\$ 135.00	\$ 6.41	To align with increase in operating costs
Administration	Senior Administration Support	Hourly	\$ 138.08	\$ 6.90	\$ 144.98	\$ 145.00	\$ 6.90	To align with increase in operating costs

* Includes GST

Planning & Infrastructure, Parks, Monitoring & Enforcement. Effective date: 01 July 2025

Department	Role	Unit of Measure	From *	5% increase	To *	Rounded to	Change	Price Increase Methodology
Monitoring & Enforcement	Monitoring/Compliance Planner	Hourly	\$ 194.25	\$ 9.71	\$ 203.96	\$ 204.00	\$ 9.71	To align with increase in operating costs
Monitoring & Enforcement	Senior Monitoring/Compliance Planner	Hourly	\$ 248.33	\$ 12.42	\$ 260.74	\$ 261.00	\$ 12.42	To align with increase in operating costs
Monitoring & Enforcement	HarbourMaster	Hourly	\$ 194.25	\$ 9.71	\$ 203.96	\$ 204.00	\$ 9.71	To align with increase in operating costs
Monitoring & Enforcement	Environmental Health	Hourly	\$ 145.00	\$ 7.25	\$ 152.25	\$ 152.00	\$ 7.25	To align with increase in operating costs
Planning & Infrastructure	Senior Infrastructure Engineer	Hourly	\$ 244.65	\$ 12.23	\$ 256.88	\$ 257.00	\$ 12.23	To align with increase in operating costs
Planning & Infrastructure	Infrastructure Engineer	Hourly	\$ 220.50	\$ 11.03	\$ 231.53	\$ 232.00	\$ 11.03	To align with increase in operating costs
Planning & Infrastructure	Infrastructure Other	Hourly	\$ 185.33	\$ 9.27	\$ 194.59	\$ 195.00	\$ 9.27	To align with increase in operating costs
Parks & Reserve Senior / Manager	Parks & Reserve Senior / Manager	Hourly	\$ 248.33	\$ 12.42	\$ 260.74	\$ 261.00	\$ 12.42	To align with increase in operating costs
Parks & Reserves Planner / Officer	Parks & Reserves Planner / Officer	Hourly	\$ 194.25	\$ 9.71	\$ 203.96	\$ 204.00	\$ 9.71	To align with increase in operating costs

* Includes GST

Building Services Fees

Building Services Fees. Effective date: 01 July 2025		
PROJECT INFORMATION MEMORANDUM (PIM) ONLY APPLICATION		
(Cost is later deducted from subsequent full Building Consent deposit)		
		Rate: *
Residential	\$	346.00
Commercial	\$	585.00

* Includes GST

Building consent – initial fee (non-refundable)			
** Estimated Value (incl GST)	Building Type	Rate:*	
		Without PIM	With PIM (PIM provided at discounted rate)
Any	Heating Appliances	\$ 473.00	\$ 473.00
< \$5000	Any	\$ 473.00	\$ 555.00
\$5001 - \$20 000	Any	\$ 1,093.00	\$ 1,146.00
\$20,001 - \$180,000	Unlined Accessory Building	\$ 1,753.00	\$ 1,800.00
\$20,001 - \$180,000	Any (except unlined accessory)	\$ 2,676.00	\$ 2,700.00
\$180,001 - \$500,000	Residential	\$ 4,360.00	\$ 4,370.00
\$180,001 - \$500,000	Commercial	\$ 4,733.00	\$ 4,757.00
\$500,000 - \$1,000,000	Residential	\$ 6,621.00	\$ 6,684.00
\$500,000 - \$1,000,000	Commercial	\$ 7,327.00	\$ 7,327.00
> \$1,000, 000***	Any	\$ 8,099.00	\$ 8,099.00

* Includes GST

** estimated value = As defined by the Goods and Services Act 1985 s10; this includes the cost of building materials,

***for every \$50,000 (or part thereof) an additional fee of \$66.00 will apply

Building consents lodged include a \$263 admin fee

LEVIES	
<i>(Required at time of deposit. See Building Consent Fee Calculator to assess full deposit fee)</i>	
Building Research Levy BRANZ (where estimated value of work >\$20 000)	\$1.00 per \$1,000 of est. value
MBIE Building Levy (where estimated value of work >\$20 444)	\$1.75 per \$1,000 of est. value
BCA LEVY - BCA accreditation levy payable on all building consent applications including	\$0.21 per \$1,000 of est. value

BUILDING ACT – INITIAL FEE (NON REFUNDABLE)	
Application Type	Rate: *
Building Act Title Registration e.g.;	BCO hourly rate (plus any legal disbursements)
- Section 71-74 Natural Hazards	
- Section 75 Building Across two (or more allotments)	
Certificate of Acceptance (COA)	As per building consent fees
Certificate of Public Use - New (CPU)	\$ 322.00
Certificate of Public Use - Extension (CPU) [new]	\$ 322.00
Change of Use (where no building work is required)	\$ 213.00
Exempt Building Work	\$ 366.00
Minor Variation	\$ BCO hourly rate
Notice to Fix	\$ 351.00
Split Building Consent Application (no change in value of work)	\$ 561.00

OTHER BUILDING SERVICES FEES	
	Rate: *
Building Warrant of Fitness (BWOFF)	
Compliance Schedule (register and issue)	\$ 345.00
Amend Compliance Schedule	\$ 221.00
Annual BWOFF Certificate	\$ 134.00
Audit (onsite audit approximately every 3 years)	\$ hourly rate (BCO and Admin)
Miscellaneous	
Pre-Application meeting (first hour free)	\$ hourly rate
Residential Swimming Pools (Building[Pools] Amendment Act 2016)	\$ 221.00
Land Information Memorandum	
Residential (standard 10 working days)	\$ 298.00
Commercial (standard 10 working days)	\$ 450.00

* Includes GST

BCO - Building Consent Officer

Effective date: 01 July 2025

Resource Consents, Resource Management Engineering and Other Fees	
All fees are Initial Fees unless otherwise stated.	Rate:
* Lodgement Fee per application	
Administration (Fixed Fee)	\$ 300.00
Lodgement Fee Per Resource Consent	
Monitoring (Initial Fixed Fee)	\$ 287.00
Monitoring	
Compliance inspections (including for NES-Plantation Forestry)	\$ hourly rate
Land Use Consents (Initial fee unless otherwise stated)	
Deemed Permitted Activities - Boundary Activity Notice *	\$ 606.00
Deemed Permitted Activities - Marginal & Temporary Non-compliance Notice *	\$ 606.00
Controlled Activity (overall consent status) Except if fall into one of the specific consent categories below and then that initial fee applies *	\$ 1,874.00
Restricted Discretionary (overall consent status). Except if fall into one of the specific consent categories below and then that initial fee applies *	\$ 2,426.00
Discretionary (overall consent status). Includes s127 variations and s221. Except if fall into one of the specific consent categories below and then that initial fee applies *	\$ 2,668.00
Non-complying Activities (overall consent status). Except if fall into one of the specific consent categories below and then that initial fee applies *	\$ 3,638.00
Signs *	\$ 1,698.00
Scheduled Buildings and/or Trees (Fixed Fee) *	\$ 970.00
Transfer of Water Based Consent	\$ hourly rate
Other applications *	\$ 1,544.00
Subdivision Consents (Initial fee unless otherwise stated)	
Amalgamation Certificate [changed from Fixed Fee to Initial]	\$ 185.00
Boundary Adjustment *	\$ 2,426.00
Restricted Activity (up to two lots) *	\$ 3,396.00
Restricted Activity (more than two lots) *	\$ 3,749.00
Engineering Review & Acceptance (if staged application, each stage will be charged separately) [new]	\$ 2,500.00
Engineering Review & Acceptance Variation [new]	\$ 606.00
All Other Subdivisions *	\$ 4,075.00
Registered Bond / Release of Registered Bond (each)	\$ 185.00
Cancellation of Amalgamation Conditions (s241) *	\$ 1,444.00
Cancellation of Amalgamation Conditions Certification (s241) [new]	\$ 185.00
s223 Certificate	\$ 185.00
s224(c) Certificate	\$ 371.00
s223& s224(c) Certificate - Combined [new]	\$ 584.00
Signing and Sealing other plan or certificate	\$ 185.00
Cancellation of Easement Certificate (s243(e)) [new]	\$ 185.00
Multiple Activities	
Where an application includes both land use and subdivision activities, or multiple activities, only the higher or highest	

All fees include GST

Effective date: 01 July 2025

Resource Consents, Resource Management Engineering and Other Fees	
All fees are Initial Fees unless otherwise stated.	
* Lodgement Fee per application	
Other Applications/Processes (Initial Fees unless otherwise stated)	
Pre-Application Meeting	\$ hourly rate
Fast Track Approvals Act 2024 Consultation	\$ hourly rate
Notice of Requirement (NoR) for a Designation *	\$ 7,277.00
Alteration of Designation *	\$ 4,741.00
Removal of Designation or Heritage Order *	\$ 585.00
Certificate of Compliance *	\$ 1,940.00
Existing Use Certificate *	\$ 3,638.00
Extension of lapse period of a resource consent (s125) *	\$ 910.00
Outline Plan (s176A) *	\$ 1,819.00
Outline Plan Waiver s176A(2)(c) *	\$ 728.00
Responding to requests to Council to confirm that works are within the scope of an approved resource consent or that a resource consent has been given effect to	\$ hourly rate
Surrender of consent (Fixed Fee)	\$ 303.00
Private Plan Change *	\$ 14,884.00
Objections (under the RMA and LGA)	
Objection lodgement fee for s357 and s357A (Initial Fee) [new]	\$ 900.00
Objection s357AB (requests Commissioner) for objection s357A(1)(f) or (g) - applicant meets all costs [new]	\$ hourly rate
Local Government Act Charges (Initial Fees)	
Right of Way (s348) Decision *	\$ 800.00
Right of Way (s348) Certification [new]	\$ 194.00
Cancellation of Building Line Restriction	\$ 381.00
Licence to Occupy	\$ 739.00
Temporary Road Closure	\$ 739.00
Assignment of Licence to Occupy	\$ 185.00
Traffic Management Plans (Applications)	\$ 288.00
Traffic Management Plans (Revision of Approved Application) [new]	\$ 300.00
Excavation Corridor Access < 20	\$ 348.00
Excavation Corridor Access 20-100	\$ 602.00
Excavation Corridor Access 100-500	\$ 856.00
Excavation Corridor Access 500-2000	\$ 1,110.00
Excavation Corridor Access >2000	\$ 2,554.00
Excavation Corridor Access - Global Permit [new]	\$ 3,960.00
Non-excavation Corridor Access (excludes events) [new]	\$ 300.00
Non-excavation Corridor Access - Global permit [new]	\$ 2,660.00
Road Naming	\$ 243.00
Engineering Connection to Council Services (one connection)	\$ 359.00
Engineering Connection to Council Services (each additional connection)	\$ 150.00
RMA Publicly Notified and Limited Notified Applications (Initial Fees)	
RMA Objections under s357A(1)(f) or (g) requested to be heard by an Independent RMA Commissioner [new]	\$ hourly rate
Limited Notified	\$ 1,973.00
Public Notified	\$ 6,780.00
Hearing - half day	\$ 8,269.00
Hearing - full day	\$ 15,159.00
Hearing - additional day	\$ 13,340.00

All fees include GST

9. Dog Registration

Dog Registration Category	From *	To *	Change (\$)	Price Increase Methodology
Dangerous Dog	\$335.00	\$370.00	\$35.00	Price increase to align with revenue & finance policy
Dangerous Dog (Fenced)	\$280.00	\$315.00	\$35.00	Price increase to align with revenue & finance policy
Dangerous Dog (Positive)	\$280.00	\$315.00	\$35.00	Price increase to align with revenue & finance policy
Dangerous dog (Fenced/Positive)	\$230.00	\$250.00	\$20.00	Price increase to align with revenue & finance policy
Guide Dog	\$0.00	\$0.00	\$0.00	Price increase to align with revenue & finance policy
Menacing Dog	\$335.00	\$370.00	\$35.00	Price increase to align with revenue & finance policy
Menacing Dog (Fenced)	\$280.00	\$315.00	\$35.00	Price increase to align with revenue & finance policy
Menacing Dog (Positive)	\$280.00	\$315.00	\$35.00	Price increase to align with revenue & finance policy
Menacing Dog (Fenced/Positive)	\$230.00	\$250.00	\$20.00	Price increase to align with revenue & finance policy
Pet Dog	\$215.00	\$240.00	\$25.00	Price increase to align with revenue & finance policy
Pet Dog (Fenced)	\$160.00	\$180.00	\$20.00	Price increase to align with revenue & finance policy
Pet Dog (Positive)	\$160.00	\$180.00	\$20.00	Price increase to align with revenue & finance policy
Pet Dog (Fenced/Positive)	\$110.00	\$120.00	\$10.00	Price increase to align with revenue & finance policy
Pet Dog (De-Sexed)	\$165.00	\$180.00	\$15.00	Price increase to align with revenue & finance policy
Pet Dog (De-Sexed/Fenced)	\$125.00	\$135.00	\$10.00	Price increase to align with revenue & finance policy
Pet Dog (De-Sexed/Positive)	\$125.00	\$135.00	\$10.00	Price increase to align with revenue & finance policy
Pet Dog (De-Sexed/Fenced/Positive)	\$85.00	\$95.00	\$10.00	Price increase to align with revenue & finance policy
Working Dog	\$105.00	\$115.00	\$10.00	Price increase to align with revenue & finance policy
Working Dog (Fenced)	\$80.00	\$85.00	\$5.00	Price increase to align with revenue & finance policy
Working Dog (Positive)	\$80.00	\$85.00	\$5.00	Price increase to align with revenue & finance policy
Working Dog (Fenced/Positive)	\$55.00	\$60.00	\$5.00	Price increase to align with revenue & finance policy

These charges are inclusive of GST

Other Dog Fees

Dog Registration Category	From *	To *	Change (\$)	Price Increase Methodology
Multiple Dog Licence - Application	\$70.00	\$72.00	\$2.00	To align with CPI, plus rounding to nearest unit
Multiple Dog Licence - Inspection	\$80.00	\$82.50	\$2.50	To align with CPI, plus rounding to nearest unit
First Impound*	\$125.00	\$128.50	\$3.50	To align with CPI, plus rounding to nearest unit
Second Impound*	\$200.00	\$205.00	\$5.00	To align with CPI, plus rounding to nearest unit
Third Impound (or more)*	\$300.00	\$308.00	\$8.00	To align with CPI, plus rounding to nearest unit
Feeding (per day)	\$35.00	\$36.00	\$1.00	To align with CPI, plus rounding to nearest unit
Replacement Tag	Nil	Nil	\$0.00	

The increase of impound costs relate to offences within a period of 24 months from the first offence

10. Trade Waste

Trade Waste	From *	To *	Change (\$)	Price Increase Methodology
Trade Waste Application and Management Fees for Permitted Trade Wastes				
Administration fee – consists of a flat fee to process the application	\$180.00	\$185.00	\$5.00	To align with CPI, plus rounding to nearest unit
Initial inspection fee - if required to process the application: \$0 (if less than 30 minutes) or \$180 (if greater than 30 minutes)	\$180.00	\$185.00	\$5.00	To align with CPI, plus rounding to nearest unit
Non-compliance inspection fee	\$270.00	\$280.00	\$10.00	To align with CPI, plus rounding to nearest unit
Sampling Event – if required. (As per laboratory charges): At cost	\$0.00	\$0.00	\$0.00	To align with CPI, plus rounding to nearest unit
Trade Waste Application and Management Fees for Controlled Trade Wastes				
Administration fee – consists of a flat fee to process the application	\$360.00	\$370.00	\$10.00	To align with CPI, plus rounding to nearest unit
Initial inspection fee - to process the application	\$180.00	\$185.00	\$5.00	To align with CPI, plus rounding to nearest unit
Scheduled Compliance inspection	\$180.00	\$185.00	\$5.00	To align with CPI, plus rounding to nearest unit
Non-compliance inspection	\$270.00	\$280.00	\$10.00	To align with CPI, plus rounding to nearest unit
Sampling Event – if required. (As per laboratory charges): At cost	\$0.00	\$0.00	\$0.00	To align with CPI, plus rounding to nearest unit
Trade Waste Application and Management Fees for Conditional Trade Wastes				
Administration fee – consists of a flat fee to process the application	\$450.00	\$465.00	\$15.00	To align with CPI, plus rounding to nearest unit
Initial inspection fee - required to process the application	\$180.00	\$185.00	\$5.00	To align with CPI, plus rounding to nearest unit
Compliance inspection	\$180.00	\$185.00	\$5.00	To align with CPI, plus rounding to nearest unit
Non-compliance inspection	\$270.00	\$280.00	\$10.00	To align with CPI, plus rounding to nearest unit
Sampling Event – if required. (As per laboratory charges): At cost	\$0.00	\$0.00	\$0.00	To align with CPI, plus rounding to nearest unit

These charges are inclusive of GST

11.Cemetery Fees

BURIAL PLOTS (Exclusive right of burial per Cemetery)	Adult			Children (18 months - 12 years)			Infant (<18 months)			Price Increase Methodology
	01-Jul-24	01-Jul-25	Change	01-Jul-24	01-Jul-25	Change	01-Jul-24	01-Jul-25	Change	
Lower Shotover	\$1,340	\$1,375	\$35	\$150	\$155	\$5	\$90	\$95	\$5	To align with CPI, plus rounding to nearest unit
Queenstown, Frankton and Arrowtown	\$1,500	\$1,540	\$40	\$150	\$155	\$5	\$90	\$95	\$5	To align with CPI, plus rounding to nearest unit
Wānaka and Cardrona	\$1,400	\$1,440	\$40	\$150	\$155	\$5	\$90	\$95	\$5	To align with CPI, plus rounding to nearest unit
Glenorchy, Kingston	\$1,835	\$1,885	\$50	\$150	\$155	\$5	\$90	\$95	\$5	To align with CPI, plus rounding to nearest unit
Skippers, Makarora	\$2,100	\$2,155	\$55	\$150	\$155	\$5	\$90	\$95	\$5	To align with CPI, plus rounding to nearest unit
ASH PLOTS (Exclusive right of burial per Cemetery)	Adult			Children (18 months - 12 years)			Infant (<18 months)			Price Increase Methodology
	01-Jul-24	01-Jul-25	Change	01-Jul-24	01-Jul-25	Change	01-Jul-24	01-Jul-25	Change	
Lower Shotover	\$300	\$310	\$10	\$120	\$125	\$5	\$90	\$95	\$5	To align with CPI, plus rounding to nearest unit
Queenstown, Frankton and Arrowtown	\$330	\$340	\$10	\$120	\$125	\$5	\$90	\$95	\$5	To align with CPI, plus rounding to nearest unit
Wānaka and Cardrona	\$320	\$330	\$10	\$120	\$125	\$5	\$90	\$95	\$5	To align with CPI, plus rounding to nearest unit
Glenorchy, Kingston	\$795	\$820	\$25	\$120	\$125	\$5	\$90	\$95	\$5	To align with CPI, plus rounding to nearest unit
Skippers, Makarora	\$900	\$925	\$25	\$120	\$125	\$5	\$90	\$95	\$5	To align with CPI, plus rounding to nearest unit
Servicemens Section (RSA)	No charge	No charge	\$0	No charge	No charge	\$0	No charge	No charge	\$0	No Change
INTERMENT FEES (includes maintenance fee)	Adult			Children (18 months - 12 years)			Infant (<18 months)			Price Increase Methodology
	01-Jul-24	01-Jul-25	Change	01-Jul-24	01-Jul-25	Change	01-Jul-24	01-Jul-25	Change	
Single Depth Interment	\$1,380	\$1,420	\$40	\$150	\$155	\$5	\$90	\$95	\$5	To align with CPI, plus rounding to nearest unit
Double depth Interment	\$1,500	\$1,540	\$40	\$180	\$185	\$5	\$90	\$95	\$5	To align with CPI, plus rounding to nearest unit
Ashes Interment	\$490	\$505	\$15	\$120	\$125	\$5	\$90	\$95	\$5	To align with CPI, plus rounding to nearest unit
OTHER SERVICES AND FEES	Adult			Children (18 months - 12 years)			Infant (<18 months)			Price Increase Methodology
	01-Jul-24	01-Jul-25	Change	01-Jul-24	01-Jul-25	Change	01-Jul-24	01-Jul-25	Change	
Saturday Burials (additional fee)	\$360	\$370	\$10	No charge	No charge	\$0	No charge	No charge	\$0	To align with CPI, plus rounding to nearest unit
Late start fee after 3h30pm (additional fee)	\$300	\$310	\$10	No charge	No charge	\$0	No charge	No charge	\$0	To align with CPI, plus rounding to nearest unit
Out of District fee	\$600	\$615	\$15	\$600	\$620	\$20	\$600	\$620	\$20	To align with CPI, plus rounding to nearest unit
Out of District ashes fee	\$200	\$205	\$5	\$200	\$205	\$5	\$200	\$205	\$5	To align with CPI, plus rounding to nearest unit
Break concrete	\$200	\$205	\$5	\$105	\$110	\$5	\$105	\$110	\$5	To align with CPI, plus rounding to nearest unit
Large casket	\$200	\$205	\$5	No charge	No charge	\$0	No charge	No charge	\$0	To align with CPI, plus rounding to nearest unit
Disinterment	\$1,800	\$1,850	\$50	\$220	\$230	\$10	\$150	\$155	\$5	To align with CPI, plus rounding to nearest unit
Re-interment	\$1,100	\$1,130	\$30	\$130	\$135	\$5	\$90	\$95	\$5	To align with CPI, plus rounding to nearest unit
Disinterment of ashes	\$350	\$360	\$10	\$50	\$55	\$5	\$30	\$35	\$5	To align with CPI, plus rounding to nearest unit
Re-interment of ashes	\$340	\$350	\$10	\$120	\$125	\$5	\$100	\$105	\$5	To align with CPI, plus rounding to nearest unit

12. Other Fees

Other	From *	To *	Change (\$)	Price Increase Methodology
Gambling Information				
QLDC consent application before Gambling Commission will issue an operator's licence and a venue licence.	\$500.00	\$500.00	\$0.00	No Change (One off fee)
Relocate or Increase Machines	\$500.00	\$500.00	\$0.00	No Change
Alcohol Licensing				
Certificate by the Territorial Authority (compliance certificate fee)	\$275.00	\$285.00	\$10.00	To align with CPI, plus rounding to nearest unit
Certificate by the Territorial Authority (variation fee)	\$275.00	\$285.00	\$10.00	To align with CPI, plus rounding to nearest unit

These charges are inclusive of GST

Development Contribution Policy

Te Kaupapa Here Whakawhanake Hekeka Utu

Updated for 2025/2026



**QUEENSTOWN
LAKES DISTRICT
COUNCIL**

Glossary of terms

Accommodation units [or Stay units]	Defined in section 197 of the LGA 2002 as: “...units, apartments, rooms in 1 or more buildings, or cabins or sites in camping grounds and holiday parks, for the purpose of providing overnight, temporary, or rental accommodation.”
Activity	A grouping of council functions required for development contributions – listed in Section 1.1.4.
Allotment [or Lot]	Defined in section 218 of the RMA 1991 as: “a) any parcel of land under the Land Transfer Act 2017 that is a continuous area and whose boundaries are shown separately on a survey plan, whether or not: (i) the subdivision shown on the survey plan has been allowed, or subdivision approval has been granted, under another Act; or (ii) a subdivision consent for the subdivision shown on the survey plan has been granted under this Act; or b) any parcel of land or building or part of a building that is shown or identified separately; (i) on a survey plan; or (ii) on a licence within the meaning of subpart 6 of Part 3 of the Land Transfer Act 2017; or c) any unit on a unit plan; or d) any parcel of land not subject to the Land Transfer Act 2017”
Applicant	The person(s) applying for a resource consent, building consent, or service connection.
Bedroom	An area of a residential unit that may be used primarily for sleeping, but is not: a) the kitchen, bathroom(s), laundry or toilet(s), b) the dining room or living room (but not both) whether open plan with the kitchen or not, c) entrance halls and passageways, d) garage, and e) any other room smaller than 6m ² .
Community Facilities	Defined in section 197 of the LGA 2002 as: means reserves, network infrastructure, or community infrastructure for which development contributions may be required in accordance with section 199.

Community Infrastructure	<p>Defined in section 197 of the LGA 2002 as:</p> <p>(a) means land, or development assets on land, owned or controlled by the territorial authority for the purpose of providing public amenities; and</p> <p>(b) includes land that the territorial authority will acquire for that purpose</p>
Contributing Area (See Development Contribution Supporting Documents for Contributing Area Maps)	A defined geographic area where development contributions are to be calculated by the method described herein and delivering a standard development contribution in terms of \$/Dwelling Equivalent. Contributing areas take an integrated approach to the effects of land subdivision/development and associated physical resources and assesses the overall requirements of an identified geographic area. Contributing areas should enable standard development contributions to be determined efficiently and equitably. For any development that sits within both the Ladies Mile contributing area and another contributing area, then the Ladies Mile policy provisions shall apply.
Council	Queenstown Lakes District Council (QLDC)
Development	<p>Defined in section 197 of the LGA 2002 as:</p> <p>“any subdivision, building (as defined in section 8 of the Building Act 2004), land use, or work that generates a demand for reserves, network infrastructure, or community infrastructure; but does not include the pipes or lines of a network utility operator.”</p>
Development Agreement	<p>Defined in section 197 of the LGA 2002 as:</p> <p>“means a voluntary contractual agreement made under sections 207A to 207F between 1 or more developers and 1 or more territorial authorities for the provision, supply or exchange of infrastructure, land, or money to provide network infrastructure, community infrastructure, or reserves in 1 or more districts or part of a district.”</p>
Development contribution objection	<p>Defined in section 197 of the LGA 2002 as:</p> <p>“means an objection lodged under clause 1 or Schedule 13A against a requirement to make a development contribution.”</p>
Dwelling Equivalent [or DE]	A typical residential dwelling, however representing a unit of demand for which non-residential land uses can be described by. Non-residential activities, such as visitor accommodation and business categories, can be converted into dwelling equivalents using land use differentials. Dwelling equivalents enable the demand of different land uses to be considered collectively.
Gross Floor Area [or GFA]	The sum of the gross area of all floors of all buildings on a site, measured from the exterior faces of the exterior walls, or from the centre line of walls separating two buildings. For the purpose of this policy this definition of GFA, excluding car parking areas, will be used.

Impervious Surface Area [or ISA]	Any area of a site that is not capable of absorbing rainwater.
Land Use Differentials	Factors which are used to convert non-residential properties into dwelling equivalents. Impact on, benefit from and consumption of assets by different land uses can be converted into, and described as dwelling equivalents. They have two functions 1) to determine the total dwelling equivalents for apportioning total CAPEX for growth to determine a standard development contribution and 2) enabling a new subdivision or development to be converted into dwelling equivalents, such that the development contributions can be calculated.
Lodged	The point in time at which an application that complies with all the requirements in section 88(2) of the Resource Management Act 1991 (RMA 1991) or section 45 of the Building Act 2004, has been received by Council and accepted as complete.
Network Infrastructure	Defined in section 197 of the LGA 2002 as: “the provision of roads and other transport, water, wastewater, and stormwater collection and management”
Reserves improvements	Recreation infrastructure on a reserve that enables the public to obtain the benefit and enjoyment of the reserve, excluding basic requirements for a reserve as required by the QLDC Land Development and Subdivision code of practice.
Service Connection	Defined in section 197 of the LGA 2002 as: “a physical connection to a service provided by, or on behalf of, a territorial authority”
Stay units [or Accommodation units]	Accommodation units defined in section 197 of the LGA 2002 as: “...units, apartments, rooms in 1 or more buildings, or cabins or sites in camping grounds and holiday parks, for the purpose of providing overnight, temporary, or rental accommodation.”
Long Term Plan [or LTP]	Refers to Queenstown Lakes District Council Long Term Plan 2024-34.
Whakatipu Area	Means Queenstown-Whakatipu ward and Arrowtown ward.
Wānaka Area	Means Wānaka ward.

Part 1: Introduction

1.1. PURPOSE OF THE POLICY

- 1.1.1. The Queenstown Lakes district has traditionally experienced significant growth in its population, visitors, development and the local economy¹. Growth continues to generate high levels of subdivision and development which places increasing pressure on the assets and services provided by the Council. Investment in additional assets and services is accordingly required to meet the demands of growth.
- 1.1.2. The purpose of the policy is to ensure that a fair, equitable and proportionate share of the total cost of capital expenditure necessary to service growth over the long term is funded by development. Council may achieve this by using Development Contributions under the Local Government Act 2002 (LGA 2002).
- 1.1.3. Council considers that Development Contributions are the best mechanism available to ensure the cost of growth sits with those who have created the need for that cost. The Council considers it inappropriate to burden the community as a whole, by way of rating or other payment means, to meet the cost of growth.
- 1.1.4. Section 102(3A) of the Local Government Act 2002 provides that this policy must support the principles set out in the preamble to Te Ture Whenua Māori Act 1993.

These principles include recognition that land is a taonga tuku iho of special significance to Māori people, and to facilitate the occupation, development, and utilisation of that land for the benefit of its owners, their whānau and their hapū. Council considers that this policy supports those principles.

- 1.1.5. Development contributions can be collected for growth related projects for:

Reserves

Local and community parks
Sportsground parks
Reserve improvements

Network Infrastructure

Water
Wastewater
Stormwater
Roads and transportation

Community Infrastructure

Land, or development assets on land, owned or controlled by the territorial authority for the purpose of providing public amenities including but not limited to:

- > public toilets
- > libraries
- > community centres and town halls
- > event/recreation centres and recreation facilities
- > swimming pools
- > waterways

1.2. STATUTORY REQUIREMENT FOR THE POLICY

- 1.2.1. Council is required to have a policy on development contributions and financial contributions as a component of its funding and financial policies under section 102(2)(d) of the LGA 2002.

The policy meets this requirement.

¹ <https://www.qldc.govt.nz/community/population-and-demand>

1.3. COMMUNITY OUTCOMES

- 1.3.1. The policy contributes directly to the themes articulated in 'Vision Beyond 2050', thriving people, opportunities for all and disaster-defying resilience.

In particular the following community outcomes:

- > Everyone can find a healthy home in a place they choose to be
- > Our environments and services promote and support health, activity and wellbeing for all
- > Our economy is strong and diverse with sustainable and inclusive growth
- > Our infrastructure is as resilient as our people.

- 1.3.2. As a dedicated growth funding source development contributions provide a mechanism for funding water, wastewater, stormwater, roading, community infrastructure and reserves required to cater for growth in the District. This ensures QLDC's vision and outcomes extend to new communities as well as the existing population.

1.4. CHANGES TO DEVELOPMENT CONTRIBUTIONS POLICY 2024

- 1.4.1. Updates made to the Development Contributions Policy 2024 (in addition to the standard changes to capital costs and timing) are listed below:

- > Updated land valuations for reserve land contributions
- > Updated contributing area maps
- > Additional definitions in the glossary
- > Amended the differentials for Residential Flats and Multi Unit Residential developments. This policy now includes an option whereby the number of bedrooms may be used to assess the development contributions.

- > Changing to the grouping of contributing areas in and around Queenstown to reflect how the areas are serviced for water supply and wastewater. Namely separating Southern Corridor and Ladies Mile to provide transparency on the costs required to provision these areas.
- > Include a provision for QLDC to apply the highest development contribution for any development that fits into more than one land use category. e.g. visitor accommodation for any property that can be rented for visitor accommodation purposes for 180 or more days.
- > Added a clause referencing Te Ture Whenua Māori Act 1993 requirements.
- > Included clarity on the annual development contribution increase permitted under the LGA 2002.

- 1.4.2. Minor changes were made the Development Contribution Policy following the consultation process. This included clarification of some glossary terms and an update to the boundaries of the Hāwea water supply and wastewater contribution area maps.

- 1.4.3. These changes and the provisions of this policy will apply to any application for resource consent, building consent or application for service connection lodged on or after 1 October 2024.

- 1.4.4. QLDC may update this policy annually (before the next Long Term Plan) under the provisions of S106 2B of the LGA 2002. These charges may be adjusted for inflation annually in line with the Producers Price Index outputs for construction, as permitted by sections 106 (2B) and (2C) of the LGA 2002. This change will essentially create a revised version of the Policy for the year in question.

1.5. NAVIGATING THIS DOCUMENT

- 1.5.1. The policy outlines Council's approach to funding development infrastructure via development contributions under the LGA 2002.
- 1.5.2. The policy has four main parts:
 - > Part 1: Introduction
 - > Part 2: Administering the policy
 - > Part 3: The charges
 - > Part 4: Policy details
- 1.5.3. Supporting documents relating to this policy include:
 - > Contributing area maps
 - > Asset schedules
 - > Parks provision guidelines

Part 2: Administering the policy

2.1. WHAT ACTIVITIES ATTRACT DEVELOPMENT CONTRIBUTIONS?

- 2.1.1. Development contributions may be sought in respect of any development that generates a demand for reserves, network and community infrastructure. If subdividing, building, connecting to Council services, or otherwise undertaking development in the district, development contributions will need to be assessed. Development contributions apply to developments within the areas shown in the Contributing Area Maps (see supporting documents).
- 2.1.2. In some circumstances, development contributions may not apply or may be reduced. Further information on these circumstances can be found in the section: *2.2.7 Limitations; 3.8. Credits*.
- 2.1.3. Development of new infrastructure sometimes means that areas not previously liable for development contributions become so. For example, a bare section in a subdivision may be liable for development contributions whereas previously constructed houses on the same subdivision were not. The current Development Contributions Policy will reflect those changes. Council officers will be available to help resolve any uncertainty about development contribution liabilities.

2.2. WHEN AND HOW ARE DEVELOPMENT CONTRIBUTIONS LEVIED?

The usual steps for assessing and requiring payment of development contributions are:

TRIGGER – ASSESSMENT – NOTICE – INVOICE – PAYMENT

2.2.1. Trigger

Council can require development contributions for a development upon the granting of:

- > a resource consent
- > a building consent or certificate of acceptance
- > an authorisation for a service connection for water, wastewater or stormwater services.

2.2.1.1. Residential development (excludes Visitor Accommodation)

For purely residential developments, QLDC shall assess the entire development contribution under the policy in place the time at which the subdivision consent application is lodged with all required information. Any residential development that does not require a subdivision consent (e.g. second residential units or additional residential flats) shall be assessed under the policy in place at the time the relevant building consent application is lodged with all required information.

2.2.1.2. Non-residential development (includes Visitor Accommodation)

For a non-residential subdivision, QLDC shall levy a portion of the development contribution based on the following table under the policy in place at the time the subdivision consent is lodged with all required information.

LAND USE	LOT SIZE	ESTIMATED GROSS FLOOR AREA (GFA)	IMPERVIOUS SURFACE AREA (ISA)
All land uses except Residential, Multi-unit residential and Residential flat	≤500m ²	50m ²	62.5m ²
	>500m ² ≤2000m ²	100m ²	125m ²
	>2000m ²	400m ²	500m ²

The remainder of the development contribution shall be assessed when the relevant building consent is lodged with all required information. The assessment will be undertaken in reference to the development contributions policy in place at that time. This provides the most accurate assessment once the final plans, gross floor areas and land use category of the development are confirmed.

In all cases, land use resource consents with no related building consents will be assessed under the policy in place the time at the land use resource consent is lodged.

2.2.2. Assessment

On receiving an application for resource consent, building consent, certificate of acceptance, or service connection, Council will check that:

- (A) the development generates a demand for reserves, community infrastructure or network infrastructure; and
- (B) the effect of that development (together with other developments) is to require new or additional assets or assets of increased capacity in terms of community facilities; and
- (C) Council has incurred or will incur capital expenditure to provide appropriately for those assets. This includes capital expenditure already incurred by Council in anticipation of development.

Council has identified the assets and areas that are likely to meet the requirements of (B) and (C), and these are outlined in Schedule of Assets (see supporting documents) and Disclosure Tables (past and future assets funded by development contributions) and the Contributing Area Maps (see supporting documents). Where a development is within one of the areas covered by the Contributing Area Maps, development contributions will be assessed.

Should connection to Council's network occur for a development outside of the existing scheme boundary, then a bespoke development contribution may be negotiated, typically under a Private Development Agreement.

2.2.3. Notice

Under the LGA 2002 Section 198(1), a development contribution notice can be issued from the point at which a resource consent, building consent, certificate of acceptance, or service connection authorisation is granted. In some cases, the notice may be issued or re-issued later.

If multiple consents or authorisations are being issued for a single development, a development contributions notice may be issued for each consent or authorisation. However, where payments are made in relation to one of the notices, actual credits will be recognised for the remaining notices.

Development contribution notices will be issued via email to the property owner, the consent applicant, and/or their representatives. Development contribution obligations remain with the land and/or property in the event of a change of ownership.

2.2.4. Invoice

An invoice for development contribution charges will be issued to provide an accounting record and to initiate the payment process.

If a development contribution required by Council is not invoiced as a result of an error or omission on the part of Council, the invoice will be issued when the error or omission is identified. The development contributions remain payable.

If there is a delay between when a notice is issued and when an invoice is issued, the Council may adjust the charges levied in the invoice to account for inflation² or changes in GST.

2.2.5. Payment

As set out at 2.2.3. above, under the LGA 2002 Section 198(1), a territorial authority may require a development contribution to be paid from the date of granting the related consent. Payment to Council must be made as follows:

- > Resource consent (subdivision) – prior to the issue of S224c;
- > Resource consent (change of land use) – on receipt of the development contributions notice or prior to the commencement of the resource consent³, whichever is earlier;
- > Building consent – prior to the issue of the code compliance certificate or certificate of acceptance;
- > Service connection – prior to authorisation being granted.

2.2.6. Non-payment of Development Contributions

Until the development contributions have been paid in full, Council may (as applicable):

- > Prevent the commencement of a resource consent;
- > Withhold a certificate under Section 224(c) of the RMA 1991;
- > Withhold a code compliance certificate under Section 95 of the Building Act 2004 or certificate of acceptance under section 99 of the Building Act 2004;
- > Withhold a service connection to the development.

Where invoices remain unpaid beyond the payment terms Council will start debt collection proceedings, which may involve the use of a credit recovery agent. Council may also register the development contribution under the Land Transfer Act 2017, as a charge on the title of the land in respect of which the development contribution was required.

² <https://www.qldc.govt.nz/community/population-and-demand>

³ The consent holder and property owner must contact Council if the resource consent is due to commence and no Development Contribution has been paid.

2.2.7. Limitations

Council is unable to require a development contribution in certain circumstances, as outlined in section 200 of the LGA 2002, if, and to the extent that:

- > it has, under section 108(2)(a) of the RMA, imposed a condition on a resource consent in relation to the same development for the same purpose;
- > the developer will fund or otherwise provide for the same reserve or network infrastructure;
- > a third party has funded or provided, or undertaken to fund or provide, the same reserve or network infrastructure;
- > the Council has already required a development contribution for the same purpose in respect of the same building work, whether on the granting of a building consent or a certificate of acceptance.

In addition, Council will not require a development contribution in any of the following cases:

- > where, in relation to any dwelling, replacement development, repair or renovation work generates no additional demand for reserve or network infrastructure.
- > the application for a resource or building consent, authorisation, or certificate of acceptance is made by the Crown.

2.2.8. Waivers and/or Reductions

Development contributions may be waived or reduced if:

- > a resource consent or building consent does not generate additional demand for any community facilities (such as a minor boundary adjustment); or
- > one of the circumstances outlined in section 2.2.7. *Limitations* apply; or
- > credits apply as outlined in section 3.8. *Credits*.

If a subsequent resource consent (including a change to a condition of a resource consent), building consent, certificate of acceptance, or service connection is sought, a new assessment may be undertaken using the policy in force at that time. Any increase in the number of DEs, relative to the original assessment, will be calculated and the contributions adjusted to reflect this.

This means Council will require development contributions where additional units of demand are created.

Examples of where these would be needed, include:

- > minimal development contributions have been levied on a commercial development at subdivision or land use consent stage as the type of development that will happen will only be known at building consent stage.
- > the nature of use has changed, for example from a low infrastructure demand non-residential use to a high infrastructure demand non-residential use.

2.2.9. Development agreements

Council may enter into specific arrangements with a developer for the provision and funding of particular infrastructure under a development agreement, including the development contributions payable, as provided for under sections 207A-207F of the LGA 2002. For activities covered by a development agreement, the agreement overrides the development contributions normally assessed as payable under the policy.

Part 3: The charges

3.1. OVERVIEW OF CALCULATION METHODOLOGY

3.1.1. Growth capital expenditure

The key concept of the approach is to define the total cost of capital expenditure (CAPEX) for growth consumed by the growth in population over a set period of time. This consumption of CAPEX for growth is then apportioned among the increased number dwelling equivalents (DE) over the same time period. This defines the average cost per DE. This can be represented by the following formula.

$$\text{DE CONTRIBUTION} = \frac{\text{SUM OF GROWTH CAPEX}}{\text{SUM OF NEW DE}}$$

Capital expenditure for growth is based on financial reports (past expenditure) and Long Term Plan (LTP) budgets (projected expenditure).

Only growth capital expenditure is considered in the model. All operational expenditure is excluded, including internal overheads.

3.2. DETERMINING INFRASTRUCTURE IMPACT

The policy is centred around a dwelling equivalent (DE), in other words, an average household in a standard residential unit and the demands they typically place on community facilities. The basis of these are detailed in section 3.5 *Basis of Differentials*.

The number of DEs charged is one per new residential allotment or residential unit created.

When calculating the number of DEs for a residential subdivision, Council will adjust the assessment to account for any:

- > credits relating to the site (refer to the section 3.8. *Credits*).
- > allotment which, by agreement, is to be vested in Council for a public purpose.
- > allotment required as a condition of consent to be amalgamated with another allotment.

3.3. UPDATED SCHEDULE OF DEVELOPMENT CONTRIBUTIONS FOR 2025-2026

- 3.3.1. For each infrastructure activity where development contributions are required, the development contribution payable is calculated by multiplying the number of DE generated through the development by the charge for that activity. This is then aggregated for all activities to give the total charge.
- 3.3.2. These charges may be adjusted for inflation annually in line with the Producers Price Index outputs for construction, as permitted by sections 106 (2B) and (2C) of the LGA 2002. The charge for a DE for each contributing area for 2025-2026 and activity is summarised below.

SCHEDULE OF DEVELOPMENT CONTRIBUTIONS PER DWELLING EQUIVALENT REQUIRED BY CONTRIBUTING AREA (EXCLUDING GST)											
Contributing area ⁴	Water Supply	Wastewater	Stormwater	Reserve Improvements	Premier Sportsground - Reserve land contribution	Community Infrastructure	Transportation	Transportation - EAR ⁵	Total Cash Contribution	Local/ Community Reserve Land	
Queenstown	\$5,281	\$12,542	\$4,876	\$1,200	\$500	\$3,678	\$5,416	\$976	\$34,469	17.5m²/ DE in applicable areas ⁶	
Frankton Flats	\$5,281	\$12,542	\$5,222	\$1,200	\$500	\$3,678	\$5,416	\$976	\$34,815		
Arrowtown	\$6,400	\$6,050	\$270	\$1,200	\$500	\$3,678	\$5,416		\$23,514		
Glenorchy	\$14,763	^	\$261	\$1,200	\$500	\$3,678	\$5,416		\$25,818		
Lake Hayes	\$5,281	\$7,400		\$1,200	\$500	\$3,678	\$5,416		\$23,475		
Shotover Country	\$5,281	\$5,547		\$1,200	\$500	\$3,678	\$5,416		\$21,622		
Arthurs Point	\$3,652	\$12,542		\$1,200	\$500	\$3,678	\$5,416		\$26,988		
Kingston Township # %	^	^	^	\$1,200	\$500	\$3,678	\$5,416		\$10,794		
Kingston - KVL zone *%	\$2,322	\$3,193	\$1,630	\$1,200	\$500	\$3,678	\$5,416		\$17,938		
Ladies Mile	\$11,145	\$13,547	\$15,862	\$1,200	\$500	\$3,678	\$5,416		\$51,348		
Southern Corridor	\$9,714	\$9,839		\$1,200	\$500	\$3,678	\$5,416		\$30,347		
Wānaka	\$8,571	\$13,250	\$5,721	\$2,272		\$3,179	\$2,489		\$35,482		
Hāwea	\$13,183	\$20,664	\$241	\$2,272	\$0	\$3,179	\$2,489		\$42,028		
Albert Town	\$8,571	\$13,250	\$239	\$2,272	\$0	\$3,179	\$2,489		\$30,000		
Luggate	\$14,710	\$13,250	\$227	\$2,272	\$0	\$3,179	\$2,489		\$36,127		
Cardrona	\$17,757	\$17,095		\$2,272	\$0	\$3,179	\$2,489		\$42,792		
Cardrona – MCS zone *	\$25,377	\$13,395		\$2,272	\$0	\$3,179	\$2,489		\$46,713		
Other Whakatipu				\$1,200	\$500	\$3,678	\$5,416		\$10,794		
Other Wānaka				\$2,272		\$3,179	\$2,489		\$7,940		
* Different contributions payable in Mount Cardona Station zone and Kingston Village Limited (KVL) zone as per PDA											
% In Kingston a targeted rate of \$1,601 will also be charged for all three waters. This will be indexed each year at 2.5%p.a.											
# Includes 20% funding from small townships scheme											
^ Development contribution to be confirmed when final planning, design and costing has been completed											

⁴ Development in any area with funding assistance from the Housing Infrastructure Fund (HIF) may qualify for a reduced development contribution, e.g. Quail Rise

⁵ The contributing area for the Eastern Access Road (EAR) is not the same as the contributing area for Frankton Flats Stormwater network. Refer to the Contributing Area Maps in the Development Contributions

⁶ In accordance with part 3.6.5 of this policy and subject to parts 3.6.7. and 3.6.8. of this policy.

2025/2026 Development Contributions – inflation adjustments

The tables below provide the publicly available information that shows how the 2024/25 Development Contributions were inflated for the 2025/26 financial year as required by s106 of the LGA 2002.

The Producers Price Index Outputs for Construction provided by Statistics New Zealand is shown below. The annual change between September 2023 and September 2024 has been used as a proxy for one year's inflation as this is the latest data available at the time this work was prepared as part of the Annual Plan 2025-2026.

Period	PPI- Construction Index	% change
Sep-2023 (Q3)	1,658	
Dec-2023 (Q4)	1,670	
Mar-2024 (Q1)	1,681	
Jun-2024 (Q2)	1,691	
Sep-2024 (Q3)	1,697	2.4%

Contributing area	2024/25 DC (\$/DE)	Non-interest/financing portion (A)	Interest/financing portion (B)	PPI increase @ 2.4% (C = A x 2.4%)	2025/26 DC (A+ B+C)
WATER SUPPLY					
Queenstown	\$5,192	\$3,779	\$1,413	\$89	\$5,281
Arrowtown	\$6,303	\$4,109	\$2,194	\$97	\$6,400
Glenorchy	\$14,494	\$11,463	\$3,031	\$269	\$14,763
Lake Hayes	\$5,192	\$3,779	\$1,413	\$89	\$5,281
Arthurs Point	\$3,568	\$3,568	\$0	\$84	\$3,652
Wānaka	\$8,425	\$6,202	\$2,223	\$146	\$8,571
Hāwea	\$12,992	\$8,120	\$4,872	\$191	\$13,183
Luggate	\$14,476	\$9,940	\$4,536	\$234	\$14,710
Kingston ⁷	\$2,265				\$2,322
Cardrona	\$17,486	\$11,540	\$5,946	\$271	\$17,757
Cardrona-MCS	\$24,990	\$16,492	\$8,498	\$387	\$25,377
Ladies Mile	\$10,958	\$7,977	\$2,981	\$187	\$11,145
Southern Corridor	\$9,539	\$7,449	\$2,090	\$175	\$9,714

⁷ Inflated at 2.5% as per Private Developer Agreement

Contributing area	2024/25 DC (\$/DE)	Non-interest/financing portion (A)	Interest/financing portion (B)	PPI increase @ 2.4% (C = A x 2.4%)	2025/26 DC (A+ B+C)
WASTEWATER					
Queenstown	\$12,326	\$9,186	\$3,140	\$216	\$12,542
Arrowtown	\$5,930	\$5,073	\$857	\$120	\$6,050
Lake Hayes	\$7,252	\$6,333	\$919	\$148	\$7,400
Arthurs Point	\$12,326	\$9,186	\$3,140	\$216	\$12,542
Wānaka	\$13,047	\$8,640	\$4,407	\$203	\$13,250
Hāwea	\$20,395	\$11,455	\$8,940	\$269	\$20,664
Glenorchy					
Shotover Country	\$5,468	\$3,367	\$2,101	\$79	\$5,547
Kingston ⁸	\$3,115				\$3,193
Cardrona	\$16,820	\$11,692	\$5,128	\$275	\$17,095
Cardrona-MCS	\$13,180	\$9,162	\$4,018	\$215	\$13,395
Ladies Mile	\$13,323	\$9,536	\$3,787	\$224	\$13,547
Southern Corridor	\$9,721	\$5,003	\$4,718	\$118	\$9,839
STORMWATER					
Queenstown	\$4,808	\$2,889	\$1,919	\$68	\$4,876
Frankton Flats	\$5,130	\$3,935	\$1,195	\$92	\$5,222
Arrowtown	\$266	\$162	\$104	\$4	\$270
Glenorchy	\$258	\$157	\$100	\$4	\$261
Ladies Mile	\$15,642	\$9,350	\$6,292	\$220	\$15,862
Kingston ⁹	\$1,590			\$0	\$1,630
Wānaka	\$5,641	\$3,432	\$2,209	\$80	\$5,721
Hāwea	\$238	\$147	\$91	\$3	\$241
Albert Town	\$236	\$146	\$90	\$3	\$239
Luggate	\$224	\$139	\$85	\$3	\$227

⁸ Inflated at 2.5% as per Private Developer Agreement

⁹ Inflated at 2.5% as per Private Developer Agreement

Contributing area	2024/25 DC (\$/DE)	Non-interest/financing portion (A)	Interest/financing portion (B)	PPI increase @ 2.4% (C = A x 2.4%)	2025/26 DC (A+ B+C)
RESERVES IMPROVEMENTS					
Whakatipu	\$1,182	\$778	\$404	\$18	\$1,200
Wānaka	\$2,232	\$1,700	\$532	\$40	\$2,272
COMMUNITY INFRASTRUCTURE					
Whakatipu	\$3,604	\$3,149	\$455	\$74	\$3,678
Wānaka	\$3,106	\$3,080	\$26	\$73	\$3,179
TRANSPORTATION					
Whakatipu	\$5,339	\$3,280	\$2,059	\$77	\$5,416
Wānaka	\$2,444	\$1,918	\$526	\$45	\$2,489
EAR	\$960	\$701	\$259	\$16	\$976

3.4. LAND USE DIFFERENTIALS AND CATEGORIES

Land use differentials enable all development and subdivision categories (residential and non-residential) to be considered in terms of a common unit of demand, which in this case is the dwelling equivalent (DE). The following table summarises the conversion factors or land use differentials used to convert all activity or development categories into dwelling equivalents based on gross floor area, number of bedrooms or per stay units for visitor accommodation.

If a development falls into more than one land use category, council will levy the highest development contribution to reflect the peak day or maximum demand created.

3.4.1. DWELLING EQUIVALENT CALCULATION TABLE								
Units (per...) Land Use Category	Water supply	Wastewater	Stormwater (per 100m ² ISA)	Transportation	Community infrastructure	Local/ community park reserve land	Premier Sportsground reserve land	Reserve improvements
DE per lot/house								
Residential	1.00	1.00	1.00 per lot/house	1.00	1.00	1.00	1.00	1.00
DE per stay unit								
Visitor Accommodation	0.33	0.50	0.38	0.33	0.33			
DE per retirement unit (apartment/villa/house)								
2 or more bedrooms	0.60	0.58	0.38	0.29	0.65	0.41		0.41
1 bedroom	0.40	0.38	0.38	0.19	0.43	0.27		0.27
the greater of DE per 100m ² GFA or DE per bedroom								
Multi-Unit Residential and Residential Flat						0 for Res Flat	0 for Res Flat	
DE per 100m ² GFA	0.56	0.56	0.38	0.56	0.56	0.56	0.56	0.56
DE per bedroom (b/r) for each unit	1 b/r = 0.5 2 b/r = 0.75 3+b/r = 1.0	1 b/r = 0.5 2 b/r = 0.75 3+b/r = 1.0	0.38	1 b/r = 0.5 2 b/r = 0.75 3+b/r = 1.0	1 b/r = 0.5 2 b/r = 0.75 3+b/r = 1.0	1 b/r = 0.5 2 b/r = 0.75 3+b/r = 1.0	1 b/r = 0.5 2 b/r = 0.75 3+b/r = 1.0	1 b/r = 0.5 2 b/r = 0.75 3+b/r = 1.0
DE per 100m ² GFA								
MU-Visitor Accommodation	0.62	0.73	0.38	0.62	0.62			
MU-Commercial	0.46	0.47	0.38	0.92				
Industrial - dry	0.09	0.13	0.38	0.44				
Industrial - wet	0.30	0.41	0.38	1.00				
General Commercial	0.16	0.22	0.38	2.00				
Large Format Retail	0.09	0.13	0.38	1.33				
Restaurant/Bar	1.49	2.03	0.38	2.00				
Child-care Centres	0.55	0.74	0.38	3.58				
Other/unusual developments	To be individually assessed at the time of application							

3.4.2. LAND USE CATEGORIES		
PDP Category	Definition	DC Land Use Category
Industrial Activity (includes Rural Industrial)	Means the use of land and buildings for the primary purpose of manufacturing, fabricating, processing, packing, or associated storage of goods.	Industrial - wet e.g. car wash facilities, laundromats, manufacturing, processing Industrial - Dry; Storage, warehouses
Day Care Facility	Means land and/or buildings used for the care during the day of elderly persons with disabilities and/or children, other than those residing on the site.	Child-care centres
Elderly Care Home	Means a facility providing rest home care within the meaning of the Health and Disability Services (Safety) Act (2001), or a home for the residential care of older persons and/or any land or buildings used for the care of older persons within a retirement village.	Retirement Units – either 1 bedroom unit 2 or more bedroom unit
Retirement Village	Means the residential units (either detached or attached) and associated facilities for the purpose of accommodating retired persons. This use includes as accessory to the principal use any services or amenities provided on the site such as shops, restaurants, medical facilities, swimming pools and recreational facilities and the like which are to be used exclusively by the retired persons using such accommodation.	
Office	Means any of the following: a. administrative offices where the administration of any entity, whether trading or not, and whether incorporated or not, is conducted; b. commercial offices being place where trade, other than that involving the immediately exchange for goods or the display or production of goods, is transacted; c. professional offices.	General Commercial
Commercial Recreational Activities	Means the commercial guiding, training, instructing, transportation or provision of recreation facilities to clients for recreational purposes including the use of any building or land associated with the activity, excluding ski area activities.	
Retail Sales / Retail / Retailing	Means the direct sale or hire to the public from any site, and/or the display or offering for sale or hire to the public on any site of goods, merchandise or equipment, but excludes recreational activities.	
Service Station	Means any site where the dominant activity is the retail sale of motor vehicle fuels, including petrol, LPG, CNG, and diesel, and may also include any one or more of the following: a. the sale of kerosene, alcohol based fuels, lubricating oils, tyres, batteries, vehicle spare parts and other accessories normally associated with motor vehicles; b. mechanical repair and servicing of motor vehicles, including motorcycles, caravans, boat motors, trailers, except in any Residential, Town Centre or Township Zone; c. inspection and/or certification of vehicles; d. the sale of other merchandise where this is an ancillary activity to the main use of the site. Excludes: panel beating, spray painting and heavy engineering such as engine reboring and crankshaft grinding, which are not included within mechanical repairs of moto.	
Showroom	Means any defined area of land or a building given over solely to the display of goods. No retailing is permitted unless otherwise specifically provided for in the zone in which the land or building is located.	

3.4.2. LAND USE CATEGORIES		
PDP Category	Definition	DC Land Use Category
Residential Visitor Accommodation	Means the use of a residential unit including a residential flat by paying guests where the length of stay by any guest is less than 90 nights. Excludes: Visitor Accommodation and Homestays and any consent with visitor accommodation rights of 180 days or more.	Mixed Use Visitor Accommodation
Large Format Retail	Means any single retail tenancy which occupies 500m ² or more of GFA. Refer definition of GFA.	Large Format Retail
Bar (Hotel or Tavern)	Means any part of a hotel or tavern which is used principally for the sale, supply or consumption of liquor on the premises. Bar area shall exclude areas used for storage, toilets or like facilities and space.	Restaurant/Bar
Restaurant	Means any land and/or buildings, or part of a building, in which meals are supplied for sale to the general public for consumption on the premises, including such premises which a licence has been granted pursuant to the Sale and Supply of Alcohol Act 2012	
Visitor Accommodation	<p>Means the use of land or buildings to provide accommodation for paying guests where the length of stay for any guest is less than 90 nights; and i. Includes camping grounds, motor parks, hotels, motels, backpackers' accommodation, bunkhouses, tourist houses, lodges, timeshares and managed apartments; and ii. Includes services or facilities that are directly associated with, and ancillary to, the visitor accommodation, such as food preparation, dining and sanitary facilities, conference, bar recreational facilities and others of a similar nature if such facilities are associated with the visitor accommodation activity. The primary role of these facilities is to service the overnight guests of the accommodation however they can be used by persons not staying overnight on the site. iii. Includes onsite staff accommodation. iv. Excludes Residential Visitor Accommodation and Homestays</p> <p>Visitor accommodation developments will be assessed on a 'per stay unit' basis. That is, the DCN will be assessed based on the maximum number of stay units.</p> <p>Any property with visitor accommodation rights of 180 days or more per year will be assessed as Visitor Accommodation. This reflects the peak day demand that the council's infrastructure networks are designed to cater for.</p>	Visitor Accommodation
Hotel	Means any premises used or intended to be in the course of business principally for the provision to the public of: a. lodging; b. liquor, meals and refreshments for consumption on the premises	
Camping Ground	Means any area of land used, or designed or intended to be used, for rent, hire, donation, or otherwise for reward, for the purposes of placing or erecting on the land temporary living places for occupation, or permanent tourist cabins, by 2 or more families or parties (whether consisting of 1 or more persons) living independently of each other, whether or not such families or parties enjoy the use in common of entrances, water supplies, cookhouses, sanitary fixtures, or other premises and equipment; and includes any area of land used as a camping ground immediately before the commencement of the Camping Ground Regulations 1985.	

3.4.2. LAND USE CATEGORIES		
PDP Category	Definition	DC Land Use Category
Airport Activity	Means land used wholly or partly for the landing, departure, and surface movement of aircraft, including: terminal buildings, hangars, air traffic control facilities, flight information services, navigation and safety aids, rescue facilities, lighting, car parking, maintenance and service facilities, fuel storage and fuelling facilities and facilities for the handling and storage of hazardous substances	Other
Education Activity	Means the use of land and buildings for the primary purpose of regular instruction or training including early childhood education, primary, intermediate and secondary schools, tertiary education. It also includes ancillary administrative, cultural, recreational, health, social and medical services (including dental clinics and sick bays) and commercial facilities.	
Health Care Facility (includes Aged Care Facility)	Means land and/or buildings used for the provision of services relating to the physical and mental health of people and animals but excludes facilities used for the promotion of physical fitness or beauty such as gymnasia, weight control clinics or beauticians.	
Hospital	Means any building in which two or more persons are maintained for the purposes of receiving medical treatment; and where there are two or more buildings in the occupation of the same person and situated on the same piece of land they shall be deemed to constitute a single building.	
	A residential flat for the purposes of this policy is a residential building or part of a residential building that is used, or can be used as independent residence containing its own kitchen, living and toilet bathroom facilities that is secondary to the main residence. Note: The definition of a kitchen comes from the District Plan.	Residential Flat
	Any development that involves the development of three or more residential units/apartments within a single lot, with at least one shared wall. This does not include additions, alterations or accessory buildings.	Multi-unit Residential
	Any development that involves the redevelopment of an existing residential dwelling unit, flat or multi-unit residential apartment that is converted to short or long term visitor accommodation. When assessing the number of dwelling equivalents for mixed use accommodation, the assessment will be done using the gross floor area of the development and the mixed use accommodation differentials shown in the dwelling equivalent calculation table. Credits will be based on the existing demand as per the table of credit types, however the conversion of residential dwellings will be based on the dwelling's GFA and calculated using the multi-unit residential land use differential - post demand will then be assessed using the mixed use accommodation differential. This method more clearly defines the impact of redevelopment from residential to visitor accommodation.	Mixed Use Accommodation

3.4.3. Non-residential subdivision

Subdivided lots zoned for Visitor Accommodation only shall be assessed under the Visitor Accommodation land use category. All other non-residential subdivisions shall be assessed under the General Commercial land use category at this stage.

3.4.4. Estimated gross floor area

Where the GFA is unknown, which is often the case for a non-residential subdivision, Development Contribution Officers will reference the table under 2.2.3. *Non-residential development (includes Visitor Accommodation)* to estimate the future GFA of the development.

3.4.5. Special assessments

Developments sometimes generate a significantly different demand on infrastructure than can usually be expected under the relevant land use category. This may include a development that Council deems not to fit into the land use categories shown in 3.4.1. *Dwelling Equivalent Calculation Table*. Council may decide to make a special assessment of the DEs applicable to the development. Council will evaluate the need for a special assessment for one or more activities where it considers that:

- > the development is likely to have less than half or more than twice the demand¹⁰ for an activity listed in 3.5.3. *Water*; 3.5.4. *Wastewater* 3.5.5. *Transportation* for that development type; or
- > a non-residential development does not fit into an Industrial - dry, Industrial - wet, General Commercial, Large Format Retail, Restaurant/Bar, Child-Care Centre or Visitor Accommodation, land use and must be considered under another category; or
- > where the gross floor area of a non-residential development is less than 30% of the site area.

The demand measures in 3.5. *Basis of Differentials* will be used to help guide special assessments.

¹⁰ Excluding the peak factor multiple

If a special assessment is sought, Council may require the developer to provide information on the demand for community facilities generated by the development. Council may also carry out its own assessment for any development and may determine the applicable development contributions based on its estimates.

Where possible the development will be assessed as a building, as opposed to the initial business being operated from the building. The nature of businesses can change over time, often outside the triggers of the development contributions policy.

3.5. BASIS OF DIFFERENTIALS

3.5.1. The differentials reflect the demand of a development type relative to a residential dwelling. A standard residential allotment or dwelling is always assessed as 1 DE. The underlying assumptions and the source for the other differentials are outlined in the tables below.

3.5.2. The following land use categories are not included in the tables below as they are calculated based on other land use differential(s):

- > Multi-unit Residential and Residential Flat – this shall be assessed as the greater of:
 - o Dwelling equivalents converted on a GFA basis assuming the typical house is 180m². This figure is taken from the QLDC Rating Database.
 - o Dwelling equivalents based on the number of bedrooms (b/r), where:
 - 1 b/r = 0.5 DE,
 - 2 b/r = 0.75 DE,
 - 3 or more b/r = 1 DE.

This ensures the assessed demand is consistent with how other residential developments are assessed, and also consistent with the likely number of occupants.

- > Mixed Use Visitor Accommodation and Mixed Use Commercial – these are based on 75% Residential and 25% Visitor Accommodation (40m² per stay unit) and General Commercial.

3.5.3. Water supply

LAND USE CATEGORY	DEMAND	LITRES PER DAY PER	SOURCE	ASSUMPTIONS
Residential	1,500	house	NZS4404	3 pax per house, 250L/day, Peak Factor = 2.0
Visitor Accommodation	500	stay unit	NZS4404	2 pax per stay unit @250L/day
Retirement Units	600/900	1br/2br		Previous policy based on historical special assessments
Industrial – dry	140	100m ² GFA	NZS4404	Light industrial/commercial WW design flows
Industrial - wet	450	100m ² GFA	NZS4404	Heavy industrial/commercial WW design flows
General Commercial	240	100m ² GFA	NZS4404	Medium industrial/commercial WW design flows
Large Format Retail	140	100m ² GFA	NZS4404	Light industrial/commercial WW design flows
Restaurant/Bar	2,230	100m ² GFA	Design reports	Cardrona WS/WW design assumptions @16.5L/pax and 1.35 pax per m ²
Child-Care Centres	825	100m ² GFA		Previous policy based on historical special assessments

3.5.4. Wastewater

LAND USE CATEGORY	DEMAND	LITRES PER DAY PER	SOURCE	ASSUMPTIONS
Residential	1,000	house	NZS4404	3 pax per house, 250L/day, Peak Factor = 1.3
Visitor Accommodation	500	stay unit	NZS4404	2 pax per stay unit @250L/day
Retirement Units	385/580	1br/2br		Previous policy based on historical special assessments
Industrial – dry	125	100m ² GFA	NZS4404	Light industrial/commercial WW design flows (0.4L/s/Ha)
Industrial – wet	410	100m ² GFA	NZS4404	Heavy industrial/commercial WW design flows (1.3L/s/Ha)
General Commercial	220	100m ² GFA	NZS4404	Medium industrial/commercial WW design flows (0.7L/s/Ha)
Large Format Retail	125	100m ² GFA	NZS4404	Light industrial/commercial WW design flows (0.4L/s/Ha)
Restaurant/Bar	2,025	100m ² GFA	Design reports	Cardrona WS/WW design assumptions @16.5L/pax and 1.35 pax per m ²
Child-care Centres	740	100m ² GFA		Previous policy based on historical special assessments

For the purpose of water supply and wastewater, QLDC retains the right to use the size of the lateral into a development for the purpose of a special assessment as shown below:

INTERNAL DIAMETER OF WATER CONNECTION (MM)	20	25	32	40	50	100	150
Dwelling equivalent – Water supply (DE)	1.00	1.56	2.56	4.00	6.25	25.00	56.25
Water demand@ 1,500L/DE	1,500	2,340	3,840	6,000	9,375	37,500	84,375
Wastewater demand@ 10% loss/ consumption		2,106	3,456	5,400	8,438	33,750	75,938
Dwelling equivalent – wastewater (DE) @1,000L/DE	1.00	2.10	3.50	5.40	8.40	33.80	75.90

If the dwelling equivalents under the lateral approach are greater than those calculate under the standard differential/GFA approach, then QLDC may levy the higher of the two.

3.5.5. Stormwater

Stormwater is based on the typical residential dwelling having 270m² of impermeable surface area.

Some sites within Council's stormwater reticulated contributing area also have a requirement to install on-site stormwater systems. This requirement does not preclude the land owner from paying stormwater development contributions. The Council downstream network that development contributions recoup costs for have been designed and installed to cater for large storm events. Therefore, the stormwater contribution is in addition to any costs associated with any on-site development undertaken.

3.5.6. Transportation

LAND USE CATEGORY	DEMAND	VEHICLE MOVEMENTS PER DAY (VPD) PER...	SOURCE	ASSUMPTIONS
Residential	9	House	Abley design paper ¹¹	
Visitor Accommodation	3	stay unit	Abley design paper	Visitor Accommodation
Retirement Units	1.7/2.6	1br/ 2br		Previous policy based on historical special assessments
Industrial – dry	4	100m ² GFA	Abley design paper	Warehouses
Industrial – wet	9	100m ² GFA	Abley design paper	Industrial
General Commercial	18	100m ² GFA	Abley design paper	Commercial
Large Format Retail	12	100m ² GFA	Abley design paper	Commercial - retail up to 10,000m ²
Restaurant/Bar	18	100m ² GFA	Abley design paper	Commercial
Child-care Centres	32	100m ² GFA		Previous policy based on historical special assessments

3.5.7. Reserves and community infrastructure

For Visitor Accommodation the same differential as water supply and transportation has been applied; 0.33 DE per stay unit. These differentials are based on the number of people staying and the frequency of vehicles movements, therefore they provide a good proxy for the demand created by visitors on these recreational assets.

¹¹ Trip Generation Research and Household Unit Equivalent Units, Abley, July 2020

3.6. RESERVE LAND CONTRIBUTIONS

3.6.1. A portion of development contributions paid to the Council is utilised for the provision of reserve land within the Queenstown Lakes district. It is Council's aim to have an adequate provision of accessible reserve land of high quality 'to provide a rich and diverse network of open spaces valued by the community and protected and enhanced for future generations'¹².

3.6.2. The reserve land contribution for each dwelling equivalent across the Whakatipu area has been assessed at 22.5m². This consists of:

- > 17.5m² Local and Community Park (charged as a cash and/or land contribution)
- > 5m² Premier Sportsground Park (charged as a cash contribution).

3.6.3. The reserve land contribution for each dwelling equivalent across the Wānaka area has been assessed at 17.5m². This consists of:

- > 17.5m² Local & Community Park (charged as a cash or land contribution)

3.6.4. Premier Sportsground Park cash contribution

All residential developments within the Whakatipu area are required to contribute reserve land cash contributions equivalent to 5m² per DE for Premier Sportsground Parks. This value is shown within 3.3.3 *Schedule of Development Contributions*. The exception to this is Residential Flats.

Under Schedule 13 clause 1(2) of the LGA 2002, Council identifies the requirement for a Premier Sportsground Park within the Whakatipu Area that is outside of the period covered by the Long Term Plan. It is anticipated that this reserve will be purchased in years 11-12.

There is no requirement within the Wānaka area for Premier Sportsground Park cash contribution of 5m². Council has recently rezoned existing Council administered land through the District Plan as Open Space and Recreation with the intent to develop this as

a Premier Sportsground Park. Therefore while there is the need to provide a new Premier Sportsground Park there is no need to acquire additional land.

3.6.5. Local/Community Park Reserve contribution requirement

For Residential Development (Residential, Multi-Unit Residential, Retirement Units)

(A) Local/community park reserve contributions are not required where sites:

- > are located within Areas A designated by the Parks and Reserves Contributing Area Maps (see supporting documents).

Note: There is sufficient provision of Local/Community Park Reserve Land in mapped Area A, therefore no charge is required.

(B) Local/Community Park reserve contributions are required where sites:

- > are located within Area B designated by the Parks and Reserves Contributing Area Maps (see supporting documents) and/or within Urban Growth Boundaries as defined by the District Plan.

Note: Areas designated as Area B, have been identified as high growth areas where there is insufficient provision of Local/Community Park reserve land, therefore, a Development Contribution towards increasing this provision will be charged.

(C) Local/Community Park reserve contributions are required where sites:

- > are located within Area C (neither Area A or B and/or within Urban Growth Boundaries) designated by the Parks and Reserves Contributing Area Maps (see supporting documents); and
- > have residential development density <2000m²/DE post development.

¹² <https://www.qldc.govt.nz/media/bdpmhqsj/item-3-attachment-a.pdf>

Rural zone

Any lots that are zoned Rural are exempt from Local/Community Park reserve contributions should the lot remain zoned Rural post development and have a land area greater than or equal to 2000m². If any allotments within the rural zone, post development, have a land area less than 2000m², Local/Community Park reserve contributions are required (as detailed within Zones within Area C below). This is to ensure that adequate provision for Local/Community Parks are made in areas where there is potential demand on rural land for urban development.

This in no way suggests that any development will be approved in these areas – but provides Council with the adequate framework to collect contributions should any urban development occur in these areas.

Note that *some* zones below are specifically identified within Areas A and B. They are also listed below due to the evolving nature of the District Plan review and zone changes which may result in residential urban allotments outside of Areas A and B.

Zones within 'Area C' < 2000m²

Local/Community Parks reserve contributions **are** required.

- > Rural
- > Whakatipu Basin Rural Amenity Zone (new zone in the Whakatipu Basin that replaces the 'Rural' zone of the Operational District Plan (ODP))
- > Gibbston Character Zone
- > Rural Residential
- > Rural Lifestyle
- > Rural Visitor Zone
- > Large Lot Residential A

- > Large Lot Residential B (the min lot size is 4000m² – but it possible, though unlikely, that we will see subdivisions down to less than 2000m² on some of these sites due to 'unique circumstances')
- > Any other zone that is not listed above but results in allotments that have been subdivided for residential purposes with an area of less than 2000m². The requirement will also apply to sites that have not been subdivided but the density per residential unit is greater than one unit per 2000m².

3.6.6. Local/Community Park-land contribution

At the Council's discretion the reserves land contribution relating to Local/Community Parks can be either land or cash or a combination of both. Consultation with Council is required prior to an application for an outline development plan, a plan change, a resource or building consent being lodged. In some instances, Council may accept or require a contribution to the equivalent value in the form of land.

Approval in writing must be provided from Council as to whether cash or land or both are appropriate in any given case. For example, to allow reserve assets to vest in the Council through the subdivision consent process, where they are considered of a suitable standard in terms of the Council's reserve requirements, and credit them against the contributions required.

Land offered to the Council in lieu of cash development contributions for reserve land acquisition must be of a suitable standard, size and purpose to be accepted by the Council. This shall be at the discretion of the Council and must adhere to the QLDC Future Parks and Reserves Provision Plan 2021.

3.6.7. Local/Community Park-Cash Contribution

Where a cash contribution is required for Local/Community Parks, the value of the land shall fall into

Whakatipu Area: Queenstown, Fernhill, Sunshine Bay, Kelvin Heights, Frankton, Arrowtown; Eastern Corridor and Southern Corridor; Glenorchy and Kingston; or

Wānaka Area: Wānaka; Hāwea and Albert Town; Luggate, Cardrona and Makarora. The median land values for these locations have been calculated as follows – values are GST exclusive:

Whakatipu Area:

- > Queenstown, Fernhill, Sunshine Bay, Kelvin Heights, Frankton and Arrowtown 1,064/m²
- > Eastern Corridor¹³ and Southern Corridor¹⁴ \$855/m²
- > Glenorchy and Kingston \$423/m²

Wānaka Area:

- > Wānaka and Albert Town \$881/m²
- > Luggate, Cardrona, Hāwea and Makarora \$602/m²

Note that where Local/Community Park reserve contributions are required outside of the valued areas in this section, the land value will be based on the valued area closest in distance to the development.

- 3.6.8. Maximum Development Contributions for Reserve Land Section 203 of the LGA 2002 prohibits Council from charging development contributions for reserves that exceed the greater of:
- > 7.5% of the value of the additional lots created by a subdivision; and
 - > the value equivalent of 20m² of land for each additional household unit or accommodation unit created by the development.

3.7. RESERVE IMPROVEMENT CONTRIBUTIONS

A portion of development contributions paid to the Council is utilised for the improvement of reserve land within the Queenstown Lakes District. In some instances, Council may accept or require a contribution to the equivalent value in the form of infrastructure. Agreement and approval in writing must be provided from Council in respect of any Reserve Improvement infrastructure being provided,

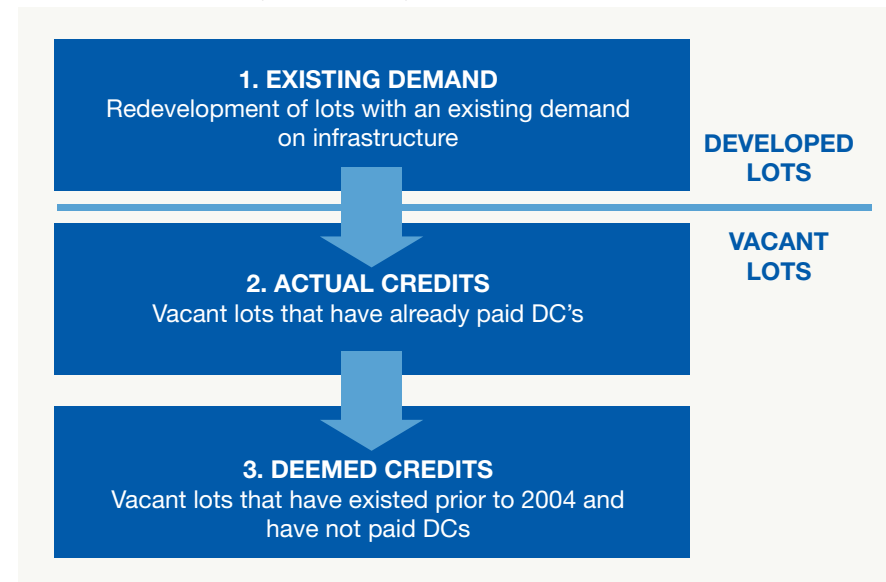
and evidence of expenditure for Reserve Improvements must be presented to Council to offset the development contributions levy for Reserve Improvements.

3.8. CREDITS

3.8.1. Considerations apply to all development contribution assessments:

- > The existing demand of any lot that is to be developed will be converted to a DE credit when assessing development contributions. Development contributions payable therefore are solely for additional demand created by the new development.
- > Credits will be specific to the activity for which they were paid (i.e. a water supply credit will not be able to offset a wastewater contribution).
- > Credits are to be site specific (not transferable) and non-refundable unless the refund provisions of the Act apply (see 3.9.3 Refunds).

3.8.2. Three credit types that may be applied:



¹³ Shotover Country, Lake Hayes Estate, Bridesdale & Ladies Mile

¹⁴ All land between the new Kawarau Bridge and Lakeside Estate including Coneburn, Jacks Point, Homestead Bay, Hanley Farm

Existing credits: Redevelopment of lots with an existing demand on infrastructure.

Actual credits: Vacant lots that have already paid development contributions.

Deemed credits: Vacant lots that existed and had rights to develop prior to 1 July 2004 and have not paid DCs. Deemed credits do not apply to vacant lots where no right to build existed prior to 1 July 2004.

3.8.3. Deemed credits

Residential: Deemed credits where applicable will be calculated as 1DE per residential vacant lots, based on servicing by each activity and residential rights to develop.

Non-Residential: Deemed credits where applicable will be calculated as per 2.2.1.2. *Non-residential development (includes Visitor Accommodation)* for non-residential vacant lots.

3.8.4. Amalgamated credits

Any credits that are identified as a result of an amalgamation of individual titles will accrue on the new amalgamated title. These will lapse if not utilised within a period of three years.

3.9. REVIEW PROCESS

Developers are entitled under the LGA 2002 to request a reconsideration or lodge a formal objection if they believe Council has made a mistake in assessing the level of development contributions for their development.

3.9.1. Reconsideration

Reconsideration requests are a process that formally requires Council to reconsider its assessment of the development contributions for a development. A request for reconsideration can be made where the developer has grounds to believe that:

- > the development contribution was incorrectly calculated or assessed under the policy; or
- > Council incorrectly applied the policy; or
- > the information used to assess the development against the policy, or the way that Council has recorded or used that information when requiring a development contribution, was incomplete or contained errors.

To seek a reconsideration, the developer must:

- > lodge the reconsideration request within 10 working days of receiving the development contribution notice.
- > use the reconsideration form (found on <https://www.qldc.govt.nz/do-it-online/submit-an-application/development-contribution-costs-request-for-reconsideration>) and supply any supporting information with the form.

Applications with insufficient information will be returned to the applicant, with a request for additional information.

Once Council has received all required information, the request will be considered by an appropriate Council officer. Notice of Council's decision will be available within 15 working days from the date on which Council receives all required relevant information relating to the request.

3.9.2. Objection

Objections are a more formal process that allow developers to seek a review of the Council's decision. A panel of up to three independent commissioners will consider the objection. The decision of the commissioners is binding on the developer and Council, although either party may seek a judicial review of the decision.

Objections may only be made on the grounds that Council has:

- > failed to properly take into account features of the development that, on their own or cumulatively with those of other developments, would substantially reduce the impact of the development on requirements for community facilities in the district or parts of the district; or

- > required a development contribution for community facilities not required by, or related to, the development, whether on its own or cumulatively with other developments; or
- > required a development contribution in breach of section 200 of the LGA 2002; or
- > incorrectly applied the Policy to the development.

Schedule 13A of the LGA 2002 sets out the objection process. To pursue an objection, the developer must:

- > lodge the request for an objection within 15 working days of receiving the outcome of any request for a reconsideration by emailing development.contributions@qldc.govt.nz; and
- > supply any supporting information within the email.

Objectors are liable for all costs incurred in the objection process including staff arranging and administering the process, commissioner's time, and other costs incurred by Council associated with any hearings such as room hire and associated expenses, as provided by section 150A of LGA 2002. However, objectors are not liable for the fees and allowances costs associated with any Council witnesses.

OTHER MATTERS

3.9.3 Refunds

Sections 209 and 210 of the LGA 2002 state the circumstances where development contributions must be refunded, or land returned. In summary, Council will refund development contributions paid if:

- > The resource consent:
 - o lapses under section 125 of the RMA 1991; or
 - o is surrendered under section 138 of the RMA 1991; or

- > the building consent lapses under section 52 of the Building Act 2004; or
- > the development or building in respect of which the resource consent or building consent was granted does not proceed; or
- > Council does not provide the reserve or network infrastructure for which the development contributions were required.

Council may retain any portion of a development contribution referred to above of a value equivalent to the costs incurred by the Council in relation to the development or building and its discontinuance.

Council may retain a portion of a development contribution (or land) refunded of a value equivalent to:

- > any administrative and legal costs it has incurred in assessing, imposing, and refunding a development contribution or returning land for network infrastructure or community infrastructure development contributions.
- > any administrative and legal costs it has incurred in refunding a development contribution or returning land for reserve development contributions.

3.9.4 Postponements

Postponement of development contribution payment will only be permitted at Council's discretion. Where payment is postponed, Council will require a Statutory Land Charge equal in value to the payment owed.

Part 4:

Policy details

4.1. CONTRIBUTING AREA DETERMINATION

4.1.1. Under the LGA 2002, Council has set charges based on geographical area. These grouping have been completed in a manner that balances practical and administrative efficiencies with considerations of fairness and equity.

4.1.2. The underlying approach groups development within each distinct three waters network/ scheme and uses a ward based approach for the transportation, reserve and community infrastructure contributions. This and any exceptions are summarised in the table below.

ACTIVITY	CONTRIBUTING AREA
Water supply	Grouped under the following distinct networks: Queenstown (includes, Quail Rise, Shotover Country, Lake Hayes, Frankton, Kelvin Heights) Southern Corridor Ladies Mile Arthurs Point Arrowtown Glenorchy Kingston Wānaka (includes Albert Town) Hāwea Luggate Cardrona
Wastewater	Queenstown (includes Frankton, Kelvin Heights, Arthurs Point, Quail Rise) Arrowtown * Ladies Mile * Southern Corridor * Shotover Country * Lakes Hayes * Kingston Wānaka (includes Albert Town and Luggate) Hāwea Cardrona
Stormwater	Queenstown Frankton Flats Arrowtown Glenorchy Kingston Ladies Mile Wānaka Hāwea Albert Town Luggate
Transportation	Whakatipu or Wānaka areas and the Eastern Access Road contributing area
Reserve improvements	Whakatipu or Wānaka areas
Community infrastructure	
Reserve land	Whakatipu or Wānaka areas in locations where more reserve land is required – see Contributing Area Maps in Supporting Documents
Notes:	* These contributing areas are separated for wastewater as they have existing legacy funding agreements. They all pay an equitable portion of the Shotover Ponds treatments costs.

4.2. SIGNIFICANT ASSUMPTIONS

4.2.1. The Long Term Plan and the policy rely on the same base data, the significant assumptions disclosed in the LTP also apply to this policy. Development contributions are based on capital expenditure budgets included in Council's asset management plans. The capital expenditure budgets and projected estimates of future asset works are based on the best available knowledge at the time of preparation. As better information becomes available the policy will be updated, generally through the Annual Plan and Long Term Plan processes where applicable.

4.2.2. Methodology

Council has taken an approach to ensure that the cumulative effect of development is considered across each contributing area.

4.2.3. Planning horizons

A 30 year timeframe has been used as a basis for forecasting growth and growth related assets and programmes.

4.2.4. Projecting growth

The growth projections used for the Long Term Plan 2024 - 2034 are summarised below:

- > Strong resident population growth, increasing to nearly 86,000 people by 2054.
- > Continued growth in the number of houses, increasing to over 42,000 houses by 2054. This is an overall increase of over 17,000 houses over 30 years.
- > The increase in visitor numbers takes the average day total population to nearly 125,000 people.

In addition to the residential growth there is also a forecast increase in business rating units and visitor accommodation developments.

4.2.5. Key risks / effects

There are two key risks associated with administering development contributions, and the resulting effects are:

- > That growth predictions do not eventuate, resulting in a change to the assumed rate of development. Council will continue to monitor the rate of growth and will update assumptions in the growth and funding predictions, as required.
- > That the time lag between expenditure incurred by Council and development contributions received from those undertaking developments is different from that assumed in the funding model, and that the costs of capital are greater than expected. This would result in an increase in debt servicing costs. To guard against that occurrence, Council will continue to monitor the rate of growth and will update assumptions in the growth and funding models, as required.
- > In addition to the above demand projections there are some areas that may be developed over a longer time than 30 years, or may develop faster than projected. In some cases for long life infrastructure (e.g. pipes, mains) the funding has been spread over the full capacity of an area as informed by the District Plan and the Spatial Plan¹⁵.

4.3. CALCULATING THE DEVELOPMENT CONTRIBUTION CHARGES

4.3.1. The key concept of the approach is to define the total capital expenditure (CAPEX – real \$s or 2024/2025 \$s) for growth consumed by the growth population over a period of time. This consumption of capex for growth is then apportioned among the increased number of household units of demand (dwelling equivalents) over the same time period. This defines the long run average cost of growth per unit of demand, defined as the dwelling equivalent contribution.

¹⁵ <https://www.qldc.govt.nz/your-council/council-documents/queenstown-lakes-spatial-plan/>

- 4.3.2. The calculation method can be summarised by the following steps:
- STEP 1: Assess capital expenditure for growth on an asset by asset basis using financial reports (past expenditure) and projected expenditure.
- STEP 2: Apportion capital expenditure for growth by the growth population (DEs) over the design/capacity life of the asset, to assess the \$/unit of demand.
- STEP 3: For each year in the analysis period determine the total consumption of asset capacity for each asset identified, namely – \$/unit of demand x the number units of demand.
- STEP 4: Sum for all assets in each year in the analysis period, namely total capacity consumed in that year, measured in \$.
- STEP 5: Sum each year in the ten-year analysis period and divide by the growth population (new dwelling equivalents) projected over the analysis period to determine the dwelling equivalent contribution.

4.4. GROWTH COSTS

- 4.4.1. Capital expenditure may be attributable to one or more factors: growth, changes to levels of service, statutory requirements, or asset renewal. Under this policy all projects have been assessed to calculate a fair, equitable and proportionate portion of Council's infrastructure costs that can be attributed to growth. The growth costs reflect the cost that Council has or will incur because of growth. The growth-related costs are solely those required to meet the additional demand created by the effects (including cumulative effects) of all development within a given contributing area. This includes capacity in all up and downstream areas of the network, and not just the capacity in the locality of a given development. For example, the growth costs include the capacity in the headwork's assets such as treatment plants and storage assets.

- 4.4.2. Projects that were/are completed solely to address the demands of, and the benefits to, development, are considered to be 100% growth. Projects that were/are solely to replace existing assets or change levels of service are considered to be 0% growth. Projects that benefit both the existing community and the future community are apportioned using the following formula:

$$\text{GROWTH \%} = \frac{(\text{DEMAND AT CAPACITY} - \text{DEMAND AT CONSTRUCTION})}{\text{DEMAND AT CAPACITY}}$$

- 4.4.3. Where possible the demand has been quantified using first principles, e.g. traffic flow, litres used, impermeable surface area (ISA). This ensures that only a fair, equitable and proportionate portion of the total costs is passed onto the future community via development contributions.
- 4.4.4. This approach can be used on projects where growth is not the main driver. For example, an upgrade to a wastewater treatment plant may be a combination of both level of service change for the existing community and provision of capacity for the future community.

4.5. AVERAGE COST OF GROWTH

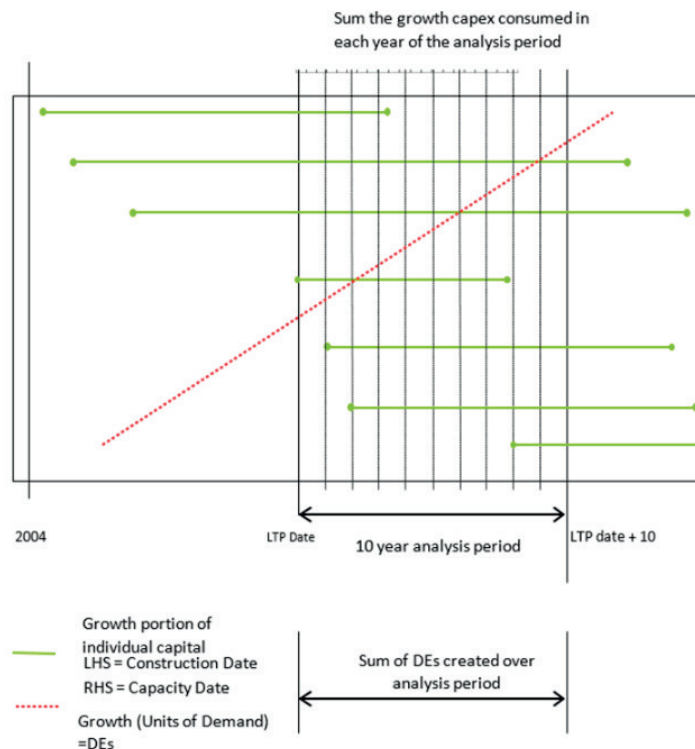
- 4.5.1. The development contributions are based on the long-term average cost of growth across a contributing area and reflect the average cost of infrastructure required to service new development for each activity. This includes those growth-related projects planned for in the future and also those growth-related projects that have already been completed.
- 4.5.2. The calculation method uses the capacity life of each asset to fairly apportion the growth costs across the capacity life of the asset created. This ensures that all developments that benefit from the growth-related capital expenditure contribute an equitable portion. This also ensures that the rate the capacity is consumed is considered in the calculation so that early and late developers do not pay an unfairly high proportion of the growth costs. This also means that not all growth costs incurred in the LTP period will be funded over that period.

- 4.5.3. The standard contribution (\$/DE) is based on the average cost of growth for each activity over a 10-year analysis period.

$$\text{STANDARD DEVELOPMENT CONTRIBUTION} = \frac{\$}{\text{DE}} = \frac{\text{SUM OF GROWTH COSTS CONSUMED IN ANALYSIS PERIOD}}{\text{SUM OF NEW DEs IN ANALYSIS PERIOD}}$$

This method is summarised in the following diagram:

Long run average cost of growth



- 4.5.4. Although the method uses a bottom up approach at the project level, the standard contribution reflects the average cost of growth for the overall activity. This is considered the fairest way to ensure all development in the contributing area pays a fair and equitable contribution to fund each activity and service growth over the long term.
- 4.5.5. For the purpose of the calculations, the design life of the longer life assets has been capped at 30 years. This design life is used in both the calculation of the growth portion and the consumption of the growth costs. This ensures that the interest costs of funding long life assets are not disproportionately high. The 30 years was chosen as it is consistent with Council's 30 Year Infrastructure Strategy. The exception is for some large reticulation assets where a design life of 50 years may be used.

4.6. INTEREST CONSIDERATIONS

- 4.6.1. Interest costs have been assessed based on 4.8% interest per annum, as adopted in the 2024 LTP. The interest component of the standard contribution is based on the weighted average cost of capital over the 10-year analysis window. The cumulative net deficit considering existing debt, future contributions and future growth related capital expenditure are used to determine the interest implications.
- 4.6.2. New schemes are sometimes funded under Private Development Agreements. In some cases a bespoke funding model may be used for new schemes where the infrastructure is provided by a combination of Council and private developers, e.g. Cardrona and Kingston.

4.7. FUNDING SUMMARY

The nature and level of expected capital expenditure required by Council and the proportion attributed to growth is shown in the following tables. A table is produced for each activity (asset type) which shows the growth capital expenditure for each geographical area where a contribution has been assessed.

For the schemes where infrastructure is being provisioned via a Private Development Agreement, some of the costs included in the development contributions (and summary tables) are for capital expenditure outside the 2024 Long Term Plan.

4.7.1. Disclosure tables

WATER SUPPLY

WATER SUPPLY								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
Queenstown	Total	97,940,016	194,601,104	24,486,522	56,456,114	13,928,596	2,683	\$5,192
	Reticulation	0	45,995,301	0	18,095,303	4,701,315	2,683	\$1,753
	Pump Station	0	6,531,392	0	2,587,832	618,912	2,683	\$231
	Unspecified Expenditure	636,600	1,070,823	0	0	0	2,683	\$0
	Storage	28,222,456	34,687,947	6,685,498	10,989,342	2,454,871	2,683	\$915
	New Scheme	0	1,666,082	0	1,014,899	102,020	2,683	\$38
	Intake	0	3,506,155	0	1,138,635	470,780	2,683	\$175
	Renewals	12,635,624	22,814,912	0	2,872	1,210	2,683	\$0
	Management	34,295,712	39,006,185	11,025,442	11,602,839	2,943,415	2,683	\$1,097
	Conveyance	0	87,026	0	0	0	2,683	\$0
	Emergency Conveyance	0	291,837	0	82,348	0	2,683	\$0
	Flow Metering	0	547,260	0	185,600	29,478	2,683	\$11
	Treatment Facility	19,553,888	33,255,886	6,001,772	9,565,871	2,266,194	2,683	\$845
	Asset Management System	0	1,225,221	0	251,886	55,710	2,683	\$21
	Forward Design	1,885,928	2,286,196	418,905	518,831	148,972	2,683	\$56
	Minor Works	709,809	840,336	354,905	378,115	114,797	2,683	\$43
	Investigations	0	417,413	0	41,741	20,922	2,683	\$8

WATER SUPPLY								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
Arrowtown	Total	20,467,975	33,441,602	3,206,655	6,153,141	2,205,447	350	\$6,303
	Reticulation	0	2,723,868	0	792,376	97,316	350	\$278
	Pump Station	0	105,559	0	24,578	3,486	350	\$10
	Unspecified Expenditure	0	634,764	0	0	0	350	\$0
	Storage	9,999,901	12,867,291	999,990	1,746,018	555,093	350	\$1,586
	Intake	0	4,234,000	0	1,255,489	703,746	350	\$2,011
	Renewals	2,165,692	3,549,851	0	1,863	432	350	\$1
	Management	7,505,465	7,892,734	2,119,190	2,150,498	768,060	350	\$2,195
	Flow Metering	0	25,858	0	6,803	247	350	\$1
	Treatment Facility	430,342	845,266	0	59,623	33,747	350	\$96
	Asset Management System	0	162,811	0	20,725	0	350	\$0
	Forward Design	223,341	253,275	15,857	23,104	11,350	350	\$32
	Minor Works	143,235	146,280	71,618	72,063	31,970	350	\$91
	New Capital	0	44	0	0	0	350	\$0
Glenorchy	Total	4,874,137	13,532,277	1,637,585	5,148,812	2,561,806	177	\$14,494
	Reticulation	0	639,091	0	219,231	78,420	177	\$444
	Pump Station	0	127,091	0	55,340	11,352	177	\$64
	Unspecified Expenditure	0	210,592	0	0	0	177	\$0
	Storage	0	6,015,639	0	2,767,478	1,642,022	177	\$9,290
	New Scheme	0	364,296	0	140,184	71,793	177	\$406
	Intake	475,942	622,339	120,413	177,866	69,285	177	\$392
	Renewals	790,641	1,092,987	0	85	30	177	\$0
	Management	3,218,273	3,345,863	1,454,167	1,478,005	530,203	177	\$3,000
	Flow Metering	0	15,547	0	6,176	1,408	177	\$8
	Treatment Facility	231,722	844,607	0	209,820	120,446	177	\$681
	Asset Management System	0	22,116	0	5,583	0	177	\$0
	Forward Design	50,398	124,726	9,424	35,369	13,623	177	\$77
	Minor Works	107,161	107,383	53,581	53,677	23,223	177	\$131

WATER SUPPLY								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
Arthurs Point	Total	10,950,552	16,767,168	3,085,446	6,308,060	1,317,107	369	\$3,568
	Reticulation	0	1,713,393	0	1,180,273	44,631	369	\$121
	Unspecified Expenditure	394,353	617,709	0	0	0	369	\$0
	Storage	8,168,689	8,170,827	2,337,879	2,338,910	815,389	369	\$2,209
	New Scheme	0	2,047,098	0	1,469,863	0	369	\$0
	Intake	0	381,214	0	140,659	51,715	369	\$140
	Renewals	0	496,143	0	0	0	369	\$0
	Management	1,864,862	1,952,272	677,942	704,972	226,056	369	\$612
	Flow Metering	0	5,794	0	0	0	369	\$0
	Treatment Facility	347,584	634,067	0	125,192	50,647	369	\$137
	Asset Management System	0	131,120	0	61,665	0	369	\$0
	Forward Design	61,538	87,707	12,861	21,359	9,948	369	\$27
	Minor Works	113,527	529,822	56,764	265,167	118,720	369	\$322
Ladies Mile	Total	43,728,981	50,574,396	33,184,319	35,818,307	8,611,049	786	\$10,958
	Storage	8,481,166	10,160,872	2,009,067	3,219,023	719,086	786	\$915
	New Scheme	29,371,652	29,645,104	29,371,652	29,463,696	7,090,242	786	\$9,023
	Intake	0	1,027,031	0	333,532	137,902	786	\$175
	Treatment Facility	5,876,163	9,741,389	1,803,600	2,802,056	663,819	786	\$845
Southern Corridor	Total	73,858,243	79,062,768	73,858,243	77,383,712	14,105,283	1,479	\$9,539
	Reticulation	0	4,827,842	0	3,148,786	1,079,121	1,479	\$730
	Pump Station	0	39,419	0	39,419	16,296	1,479	\$11
	Storage	0	337,265	0	337,265	123,893	1,479	\$84
	New Scheme	73,858,243	73,858,243	73,858,243	73,858,243	12,885,973	1,479	\$8,714

WATER SUPPLY								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
Wānaka	Total	136,041,963	195,296,149	27,361,859	55,199,467	15,999,080	1,899	\$8,425
	Reticulation	383,336	21,475,431	175,951	8,707,373	2,833,265	1,899	\$1,492
	Pump Station	0	1,115,549	0	491,222	153,280	1,899	\$81
	Unspecified Expenditure	0	2,434,906	0	0	0	1,899	\$0
	Storage	60,123,108	81,075,326	88,294	16,810,642	5,361,459	1,899	\$2,823
	Intake	0	848,062	0	362,749	109,182	1,899	\$57
	Renewals	6,381,156	13,519,572	0	961	413	1,899	\$0
	Management	30,654,836	31,586,078	13,743,036	13,950,879	3,103,071	1,899	\$1,634
	Flow Metering	0	251,230	0	110,459	22,535	1,899	\$12
	Treatment Facility	36,952,059	40,656,381	12,744,812	13,879,774	4,221,788	1,899	\$2,223
	Asset Management System	0	249,034	0	84,494	0	1,899	\$0
	Forward Design	1,123,069	1,649,937	397,566	585,470	140,810	1,899	\$74
	Minor Works	424,400	434,638	212,200	215,409	53,264	1,899	\$28
	Investigations	0	4	0	35	13	1,899	\$0
Hāwea	Total	31,251,770	39,082,696	14,009,068	17,216,109	5,795,655	446	\$12,992
	Reticulation	1,135,892	3,672,718	572,717	2,031,637	677,723	446	\$1,519
	Pump Station	0	128,856	0	50,960	23,293	446	\$52
	Unspecified Expenditure	0	39,726	0	0	0	446	\$0
	Storage	23,708,323	24,021,296	11,854,161	12,009,491	3,914,060	446	\$8,774
	Intake	0	1,771,000	0	664,520	318,749	446	\$715
	Renewals	824,636	2,020,186	0	0	0	446	\$0
	Management	4,921,811	6,524,816	1,445,036	2,230,218	794,634	446	\$1,781
	Flow Metering	0	67,049	0	26,891	13,325	446	\$30
	Treatment Facility	347,584	415,130	0	25,783	3,875	446	\$9
	Asset Management System	0	3,869	0	1,124	0	446	\$0
	Forward Design	176,657	248,091	68,719	92,421	26,909	446	\$60
	Minor Works	136,869	169,959	68,435	83,062	23,087	446	\$52

WATER SUPPLY								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
Luggate	Total	22,266,425	28,018,244	12,489,378	14,853,418	8,443,066	583	\$14,476
	Reticulation	0	28,558	0	15,890	9,476	583	\$16
	Pump Station	0	63,280	0	35,176	20,964	583	\$36
	Unspecified Expenditure	241,500	971,892	0	0	0	583	\$0
	Storage	0	611,837	0	362,041	217,611	583	\$373
	New Scheme	0	21,722	0	0	0	583	\$0
	Renewals	0	101,545	0	0	0	583	\$0
	Management	459,502	587,864	207,721	253,928	128,259	583	\$220
	Flow Metering	0	34,906	0	19,598	11,752	583	\$20
	Treatment Facility	21,413,169	25,173,385	12,207,798	13,958,331	8,001,657	583	\$13,719
	Asset Management System	0	60,216	0	17,587	0	583	\$0
	Forward Design	50,398	105,174	22,931	38,033	21,642	583	\$37
	Minor Works	101,856	102,181	50,928	50,974	26,561	583	\$46
	Investigations	0	155,684	0	101,860	5,144	583	\$9

Private developer agreement schemes – water supply

Cardrona

Water supply development contributions as per provisional private development agreement – 100% of costs to be funded through development contributions.

PRIVATE DEVELOPER AGREEMENT SCHEMES – WATER SUPPLY CARDRONA	
Component	Capital costs
WS Headworks (intake, PS, rising main, storage, treatment)	\$21,256,418
Additional membranes and storage (Mid TWR)	\$814,615
WTP Upgrade	\$294,487
Additional storage (Low TWR)	\$1,875,348
Interest	\$12,000,946
WS Headworks Total	\$36,241,815
Pipeline from MCS to Cardrona Village	\$1,950,000
Interest	\$1,997,940
Pipeline Total	\$3,947,940

Kingston

Water supply development contributions are as per the private development agreement – 100% of costs to be funded through growth – with options to pay the development contribution as an upfront lump sum, or over time as a targeted rate.

PRIVATE DEVELOPER AGREEMENT SCHEMES – WATER SUPPLY KINGSTON	
Component	Capital costs
Headworks	\$20,154,698
Conveyance	\$7,226,213
Interest *	\$5,377,772
Total	\$32,758,682
* KVL interest considerations only, further interest implications TBC	

WASTEWATER

WASTEWATER								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
Queenstown	Total	195,997,023	347,874,709	66,205,001	113,377,596	39,133,079	3,175	\$12,326
	Investigations	4,624,986	5,255,791	1,122,027	1,294,062	374,166	3,175	\$118
	Management	1,515,704	11,178,856	252,131	3,370,733	224,757	3,175	\$71
	Minor Works	686,467	704,821	343,234	343,234	96,118	3,175	\$30
	New Scheme	0	554,622	0	554,622	0	3,175	\$0
	Pump Station	20,684,705	58,555,889	7,684,474	22,372,691	8,936,600	3,175	\$2,815
	Renewals	24,480,023	39,375,437	0	3,612	1,341	3,175	\$0
	Reticulation	71,730,150	120,443,194	28,811,789	47,346,807	15,912,779	3,175	\$5,012
	Storage	0	12,062	0	3,865	2,196	3,175	\$1
	Treatment Facility	72,274,989	111,794,038	27,991,347	38,087,971	13,585,121	3,175	\$4,279
Arrowtown	Total	19,288,873	35,967,139	4,184,496	7,597,582	2,148,264	362	\$5,930
	Investigations	7,236,860	7,309,608	704,727	709,025	133,651	362	\$369
	Management	482,231	1,370,182	201,268	351,444	86,754	362	\$239
	Minor Works	168,699	192,409	84,350	84,350	28,364	362	\$78
	Pump Station	3,153,632	5,143,983	0	195,109	24,544	362	\$68
	Renewals	0	1,478,025	0	15,927	0	362	\$0
	Reticulation	0	7,715,879	0	1,895,428	324,724	362	\$896
	Treatment Facility	8,247,451	12,757,054	3,194,152	4,346,299	1,550,227	362	\$4,279

WASTEWATER								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
Lake Hayes	Total	6,509,388	15,325,395	749,839	4,567,722	392,750	54	\$7,252
	Management	3,946,993	4,080,729	192,786	253,985	22,333	54	\$412
	Minor Works	159,150	296,167	79,575	95,251	14,737	54	\$272
	Pump Station	0	552,095	0	380,762	55,977	54	\$1,034
	Renewals	0	268,461	0	0	0	54	\$0
	Reticulation	1,170,373	8,220,953	0	3,188,018	67,968	54	\$1,255
	Treatment Facility	1,232,871	1,906,990	477,478	649,707	231,736	54	\$4,279
Shotover Country	Total	6,062,808	7,043,032	576,884	686,727	188,866	35	\$5,468
	Management	3,946,993	3,946,993	192,786	192,786	25,780	35	\$746
	Minor Works	159,150	159,150	79,575	79,575	15,291	35	\$443
	Reticulation	1,170,373	1,720,662	0	0	0	35	\$0
	Treatment Facility	786,292	1,216,227	304,523	414,366	147,795	35	\$4,279
Ladies Mile	Total	47,213,367	57,141,243	36,281,561	38,792,174	10,441,981	784	\$13,323
	Reticulation	29,371,652	29,543,903	29,371,652	29,389,824	7,088,374	784	\$9,044
	Treatment Facility	17,841,716	27,597,340	6,909,910	9,402,350	3,353,606	784	\$4,279
Southern Corridor	Total	114,533,790	138,917,981	92,730,414	100,965,902	15,194,664	1,563	\$9,721
	New Scheme	76,056,387	76,056,387	76,056,387	76,056,387	5,810,264	1,563	\$3,717
	Pump Station	2,892,282	3,136,291	2,892,282	3,136,291	1,422,969	1,563	\$910
	Reticulation	0	4,682,689	0	3,020,332	1,272,697	1,563	\$814
	Treatment Facility	35,585,121	55,042,615	13,781,745	18,752,892	6,688,734	1,563	\$4,279

WASTEWATER								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
Wānaka	Total	165,490,010	254,927,683	63,547,517	97,760,566	29,420,892	2,255	\$13,047
	Asset Management System	0	0	0	0	0	2,255	\$0
	Investigations	2,459,525	2,819,211	813,132	901,669	450,537	2,255	\$200
	Management	346,947	4,625,289	92,288	2,344,720	24,418	2,255	\$11
	Minor Works	697,077	755,843	348,539	348,539	92,024	2,255	\$41
	New Scheme	0	355,955	0	88,165	39,276	2,255	\$17
	Pump Station	39,159,735	43,262,480	17,764,688	20,463,292	7,767,614	2,255	\$3,445
	Renewals	17,581,948	23,814,949	0	6,614	3,507	2,255	\$2
	Reticulation	60,920,907	78,350,255	26,893,354	33,746,256	10,349,980	2,255	\$4,590
	Storage	0	765	0	282	135	2,255	\$0
	Treatment Facility	44,323,871	100,942,934	17,635,516	39,861,028	10,693,401	2,255	\$4,742
Hāwea	Total	51,224,473	67,472,982	18,493,091	25,178,805	9,223,173	452	\$20,395
	Asset Management System	0	0	0	0	0	452	\$0
	Investigations	275,333	378,977	100,281	132,265	43,684	452	\$97
	Management	37,135	281,695	9,878	124,635	2,866	452	\$6
	Minor Works	148,540	148,540	74,270	74,270	21,582	452	\$48
	New Scheme	0	0	0	0	0	452	\$0
	Pump Station	0	1,388,259	0	643,180	161,815	452	\$358
	Renewals	0	398,022	0	0	0	452	\$0
	Reticulation	41,874,487	44,633,779	14,771,929	16,210,482	6,848,706	452	\$15,144
	Storage	0	0	0	0	0	452	\$0
	Treatment Facility	8,888,979	20,243,710	3,536,734	7,993,973	2,144,520	452	\$4,742

Private developer agreement schemes – wastewater

Cardrona

Wastewater development contributions as per private development agreement – 100% of costs to be funded through development contributions.

PRIVATE DEVELOPER AGREEMENT SCHEMES – WASTEWATER CARDRONA	
Component	Capital costs
WWTP	\$15,379,000
Additional aeration to SBR and upsize reactor	\$192,090
S2 irrigation zone	\$573,661
Third SBR tank	\$1,884,647
Second headworks screen and grit removal system	\$423,829
Additional LTA and consent variation	\$168,357
Interest	\$7,368,033
WWTP Total	\$25,989,616
Pipeline from WWTP to Cardrona Village	\$4,259,000
Interest	\$3,631,632
Pipeline Total	\$7,890,632

Kingston

Wastewater development contributions are as per the private development agreement – 100% of costs to be funded through growth – with options to pay the development contribution as an upfront lump sum, or over time as a targeted rate.

PRIVATE DEVELOPER AGREEMENT SCHEMES – WASTEWATER KINGSTON	
Component	Capital costs
Headworks	\$36,477,072
Conveyance	\$7,337,926
Interest *	\$9,732,985
Total	\$53,547,983
* KVL interest considerations only, further interest implications TBC	

STORMWATER

STORMWATER								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
Queenstown	Total	38,474,256	95,529,990	14,052,453	27,736,517	6,994,487	1,530	\$4,570
	Reticulation	5,698,375	53,567,123	2,318,687	13,935,261	4,511,143	1,530	\$2,948
	Investigations	0	263,069	0	72,314	0	1,530	\$0
	Minor Works	0	815,808	0	54,937	0	1,530	\$0
	Renewals	0	795,872	0	115,254	15,383	1,530	\$10
	Management	0	3,757,454	0	472,217	129,826	1,530	\$85
	New Scheme	0	1,873,203	0	798,461	12,233	1,530	\$8
	Stormwater Upgrades	32,775,882	33,907,799	11,733,766	12,149,088	2,323,298	1,530	\$1,518
	Asset Management System	0	471,954	0	107,289	0	1,530	\$0
	Treatment	0	77,708	0	31,696	2,604	1,530	\$2
Frankton Flats	Total	0	10,127,087	0	10,020,675	6,821,438	1,394	\$4,892
	Reticulation	0	10,127,087	0	10,020,675	6,821,438	1,394	\$4,892
Arrowtown	Total	0	1,922,623	0	425,587	5,376	187	\$29
	Reticulation	0	1,547,819	0	396,855	3,577	187	\$19
	Investigations	0	76,928	0	10,935	0	187	\$0
	Minor Works	0	117,337	0	0	0	187	\$0
	Renewals	0	153,142	0	12,302	756	187	\$4
	Stormwater Upgrades	0	27,397	0	5,494	1,043	187	\$6
Glenorchy	Total	0	522,128	0	232,561	2,185	110	\$20
	Reticulation	0	403,571	0	177,729	1,958	110	\$18
	Investigations	0	443	0	111	0	110	\$0
	Renewals	0	1,631	0	0	0	110	\$0
	New Scheme	0	114,519	0	54,157	0	110	\$0
	Stormwater Upgrades	0	1,963	0	564	227	110	\$2
Ladies Mile	Total	43,087,226	44,648,354	43,087,226	44,648,354	12,072,614	784	\$15,404
	New Scheme	43,087,226	44,648,354	43,087,226	44,648,354	12,072,614	784	\$15,404

STORMWATER								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
Whakatipu Ward	Total	16,548,481	20,734,491	2,987,120	3,261,660	977,810	4,113	\$238
	Reticulation	0	15,108	0	0	0	4,113	\$0
	Investigations	4,190,950	5,091,576	1,336,701	1,595,707	489,351	4,113	\$119
	Minor Works	1,271,078	1,271,078	635,539	635,539	173,596	4,113	\$42
	Renewals	8,707,134	11,911,994	0	0	0	4,113	\$0
	Management	2,379,319	2,444,735	1,014,880	1,030,414	314,864	4,113	\$77
Wānaka	Total	47,083,858	64,300,750	29,955,816	38,687,774	9,833,139	1,815	\$5,417
	Reticulation	10,362,016	21,416,595	10,362,016	16,499,231	4,475,212	1,815	\$2,465
	Investigations	0	394,858	0	144,228	3,909	1,815	\$2
	Minor Works	5,003,247	5,672,365	5,003,247	5,379,625	2,360,058	1,815	\$1,300
	Renewals	0	387,123	0	137,521	10,725	1,815	\$6
	Management	0	830,604	0	192,794	19,830	1,815	\$11
	New Scheme	0	157,765	0	81,655	8,311	1,815	\$5
	Stormwater Upgrades	31,718,595	32,810,345	14,590,554	15,069,955	2,415,246	1,815	\$1,331
	Asset Management System	0	127,207	0	44,496	0	1,815	\$0
	Treatment	0	2,503,889	0	1,138,268	539,849	1,815	\$297
Hāwea	Total	0	846,790	0	389,879	6,109	444	\$14
	Reticulation	0	826,233	0	382,896	4,277	444	\$10
	Investigations	0	956	0	273	0	444	\$0
	Stormwater Upgrades	0	19,601	0	6,709	1,833	444	\$4
Albert Town	Total	0	924,766	0	433,153	462	39	\$12
	Reticulation	0	600,064	0	314,379	247	39	\$6
	Investigations	0	35,751	0	12,228	0	39	\$0
	Management	0	101,332	0	9,610	0	39	\$0
	New Scheme	0	175,572	0	92,228	0	39	\$0
	Stormwater Upgrades	0	12,047	0	4,709	215	39	\$5
Wānaka Ward	Total	9,356,657	11,344,252	1,752,727	1,983,175	566,427	2,530	\$224
	Investigations	3,299,710	3,933,483	1,217,593	1,448,040	423,362	2,530	\$167
	Minor Works	841,373	841,373	420,687	420,687	112,476	2,530	\$44
	Renewals	4,786,930	6,139,561	0	0	0	2,530	\$0
	Management	428,644	429,835	114,448	114,448	30,590	2,530	\$12

Private developer agreement schemes - stormwater

Kingston

Stormwater development contributions are as per private development agreement – 100% of costs to be funded through growth – with options to pay the development contribution as an upfront lump sum, or over time as a targeted rate.

PRIVATE DEVELOPER AGREEMENT SCHEMES – STORMWATER KINGSTON	
Component	Capital costs
Headworks	\$0
Conveyance	\$16,610,134
Interest *	\$4,431,995
Total	\$21,042,128
*KVL interest considerations only, further interest implications TBC	

TRANSPORTATION

TRANSPORTATION								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
Whakatipu	Total	247,040,611	787,892,818	49,956,713	107,767,817	33,486,390	6,395	\$5,237
	Advance property purchase	0	3,251,408	0	879,984	151,675	6,395	\$24
	Amenity Enhancement	0	244,265	0	0	0	6,395	\$0
	Associated improvements	0	5,379,429	0	449,395	114,695	6,395	\$18
	Carparking Facilities	0	407,689	0	122,307	59,543	6,395	\$9
	Cycle facilities	7,417,277	10,070,841	1,358,891	1,916,661	487,698	6,395	\$76
	Drainage renewals	4,526,791	10,709,852	598,894	1,270,954	304,149	6,395	\$48
	Emergency Works Contingency	0	427,223	0	0	0	6,395	\$0
	Environmental Renewals	539,760	543,625	89,924	89,924	23,696	6,395	\$4
	Kerb & Channel Construction	0	2,373,267	0	355,239	0	6,395	\$0
	Minor Improvements	23,350,741	51,162,386	3,890,234	6,104,617	1,842,535	6,395	\$288
	New roads	12,003,007	37,786,384	3,010,015	5,075,878	1,325,703	6,395	\$207
	New traffic management facilities	0	23,345	0	2,909	0	6,395	\$0
	Other Structures	0	31,938	0	3,194	0	6,395	\$0
	Parking Facilities	0	3,865,984	0	880,433	424,174	6,395	\$66
	Passenger transport infrastructure	15,186,839	17,533,961	4,412,603	4,595,152	613,788	6,395	\$96
	Pedestrian and Cycle facilities	0	12,094,798	0	878,413	0	6,395	\$0
	Pedestrian facilities	0	9,637,669	0	1,416,323	207,469	6,395	\$32
	Power Reticulation Undergrounding	0	1,492,362	0	0	0	6,395	\$0
	Preventive maintenance	1,080,696	2,438,384	121,794	141,946	37,720	6,395	\$6
	Property purchase (local roads)	0	324,267	0	133,164	32,958	6,395	\$5
	Replacement of bridges & other structures	2,076,000	3,662,048	0	116,896	24,832	6,395	\$4
	Road reconstruction	0	12,125,063	0	1,292,328	425,168	6,395	\$66
	Roading General	78,883,172	137,893,787	13,476,973	20,177,255	6,418,418	6,395	\$1,004
	Seal extension	0	20,580,087	0	3,456,635	34,873	6,395	\$5
	Sealed road pavement rehabilitation	13,469,397	75,532,261	2,247,514	8,256,046	2,447,959	6,395	\$383
	Sealed road resurfacing	26,666,220	68,810,263	3,005,283	6,786,831	1,408,258	6,395	\$220
	Street Furniture	0	150,830	0	1,510	0	6,395	\$0
	Streetlighting	0	2,845,498	0	267,747	75,778	6,395	\$12
	Structures component replacements	2,426,051	4,778,461	499,281	744,708	241,905	6,395	\$38
	Studies and strategies	11,752,170	17,120,957	2,879,282	3,732,169	382,897	6,395	\$60
	Town Centre Improvements	36,304,160	245,852,122	13,085,942	35,829,620	15,662,605	6,395	\$2,449
	Traffic services renewals	1,929,813	8,162,278	217,490	969,789	202,196	6,395	\$32
	Unsealed road metalling	9,428,517	20,580,089	1,062,594	1,819,791	535,698	6,395	\$84

TRANSPORTATION								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
Wānaka	Total	104,792,458	246,174,064	18,659,234	39,937,691	9,103,929	3,887	\$2,342
	Amenity Enhancement	0	146,634	0	0	0	3,887	\$0
	Associated improvements	0	727,555	0	100,509	30,919	3,887	\$8
	Carparking Facilities	0	370,136	0	164,773	84,992	3,887	\$22
	Cycle facilities	5,594,440	6,428,524	1,178,749	1,345,008	91,248	3,887	\$23
	Demand management	342,540	372,347	0	1,951	0	3,887	\$0
	Drainage renewals	2,707,252	6,199,968	305,107	829,305	234,014	3,887	\$60
	Emergency Works Contingency	0	7,443	0	0	0	3,887	\$0
	Environmental Renewals	394,440	401,175	75,377	75,377	18,273	3,887	\$5
	Kerb & Channel Construction	0	2,606,640	0	202,923	0	3,887	\$0
	Minor Improvements	22,578,816	45,589,632	4,314,812	6,143,935	1,688,371	3,887	\$434
	New roads	0	832,025	0	373,706	96,976	3,887	\$25
	New traffic management facilities	0	2,324	0	270	0	3,887	\$0
	Parking Facilities	0	7,854	0	0	0	3,887	\$0
	Passenger transport infrastructure	0	134,938	0	12,751	4,965	3,887	\$1
	Pedestrian and Cycle facilities	0	95,462	0	6,730	0	3,887	\$0
	Pedestrian facilities	0	3,896,494	0	709,059	15,704	3,887	\$4
	Power Reticulation Undergrounding	0	1,697,962	0	0	0	3,887	\$0
	Preventive maintenance	314,284	426,102	35,420	42,553	13,772	3,887	\$4
	Property purchase (local roads)	0	46,683	0	22,692	8,835	3,887	\$2
	Replacement of bridges & other structures	0	2,379,525	0	167,757	34,148	3,887	\$9
	Road reconstruction	0	4,222,930	0	576,953	164,476	3,887	\$42
	Roading General	16,693,572	30,349,430	3,131,618	6,823,093	2,352,673	3,887	\$605
	Seal extension	0	10,101,159	0	3,317,707	444,344	3,887	\$114
	Seal extension - residential	0	7,313,577	0	2,577,351	406,266	3,887	\$105
	Sealed road pavement rehabilitation	6,718,734	13,359,581	1,291,785	2,043,619	624,983	3,887	\$161
	Sealed road resurfacing	15,756,840	52,273,970	2,084,630	6,191,458	1,478,282	3,887	\$380
	Street Furniture	0	81,594	0	8,159	1,992	3,887	\$1
	Streetlighting	4,411,002	6,815,100	1,632,071	1,772,853	346,819	3,887	\$89
	Structures component replacements	1,433,576	2,275,960	323,128	432,860	124,228	3,887	\$32
	Studies and strategies	20,127,709	21,888,228	3,394,964	3,525,231	233,458	3,887	\$60
	Town Centre Improvements	0	4,135,777	0	380,835	97,658	3,887	\$25
	Traffic services renewals	1,102,750	4,298,056	145,894	651,813	114,511	3,887	\$29
	Unsealed road metalling	6,616,503	16,689,278	745,680	1,436,456	392,022	3,887	\$101

TRANSPORTATION								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
District Wide	Total	8,074,983	49,041,540	1,482,442	3,712,509	1,046,771	10,282	\$102
	Associated improvements	0	695,355	0	3,953	1,582	10,282	\$0
	Carparking Facilities	1,557,000	1,557,000	311,400	311,400	68,837	10,282	\$7
	Drainage renewals	0	417,543	0	21,084	17,307	10,282	\$2
	Environmental Renewals	0	63,439	0	5,827	2,339	10,282	\$0
	Kerb & Channel Construction	0	12,002	0	1,800	0	10,282	\$0
	Minor Improvements	0	4,131,965	0	39,000	13,127	10,282	\$1
	Parking Facilities	0	221,159	0	53,408	20,546	10,282	\$2
	Preventive maintenance	0	480,086	0	0	0	10,282	\$0
	Replacement of bridges & other structures	0	683,192	0	0	0	10,282	\$0
	Road reconstruction	0	3,273,044	0	65,461	11,814	10,282	\$1
	Roading General	6,517,983	12,747,428	1,171,042	2,547,728	803,599	10,282	\$78
	Seal extension	0	7,159,572	0	347,091	0	10,282	\$0
	Sealed road pavement rehabilitation	0	10,573,535	0	168,680	50,479	10,282	\$5
	Sealed road resurfacing	0	5,704,260	0	96,921	25,706	10,282	\$3
	Structures component replacements	0	622,793	0	22,348	8,906	10,282	\$1
	Studies and strategies	0	42,062	0	601	0	10,282	\$0
	Traffic services renewals	0	657,105	0	27,208	22,529	10,282	\$2
Eastern Access Road	Total	0	17,219,869	0	7,900,834	5,374,535	5,597	\$960
	New roads	0	17,219,869	0	7,900,834	5,374,535	5,597	\$960
	Total	0	17,219,869	0	7,900,834	5,374,535	5,597	\$960

COMMUNITY INFRASTRUCTURE

COMMUNITY INFRASTRUCTURE								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
Whakatipu	Total	130,166,581	243,810,219	46,497,584	81,185,686	14,816,006	4,277	\$3,464
	Buildings - Toilets	3,506,456	12,458,064	1,137,500	2,539,181	508,594	4,277	\$119
	Alpine Aqualand	5,310,098	38,372,040	0	18,329,431	3,910,218	4,277	\$914
	Health & Fitness Centre	0	9,991	0	0	0	4,277	\$0
	Waterways Facilities	3,456,900	6,826,029	0	662,327	119,578	4,277	\$28
	Halls - Arrowtown	1,314,755	2,587,002	0	159,669	26,027	4,277	\$6
	Council Land - Non-Reserve	0	3,228,444	0	1,660,473	0	4,277	\$0
	Holiday Parks	9,702,811	10,189,769	4,657,500	4,657,500	224,466	4,277	\$52
	Whakatipu Non-Reserve	15,809,100	40,061,033	7,620,000	8,778,688	1,443,430	4,277	\$338
	Council Offices	0	17,333	0	0	0	4,277	\$0
	Community Buildings	1,023,083	1,491,588	0	154,941	60,980	4,277	\$14
	Buildings - Housing	568,484	621,533	0	0	0	4,277	\$0
	Buildings - Heritage	313,761	1,749,615	0	23,317	12,839	4,277	\$3
	Events Centre	17,057,436	23,440,604	1,461,922	2,568,715	744,845	4,277	\$174
	Queenstown Memorial Centre	193,483	197,841	0	0	0	4,277	\$0
	Frankton Golf Course	670,867	1,279,993	0	0	0	4,277	\$0
	Halls - Lake Hayes Pavillion	440,753	1,138,075	0	152,685	5,230	4,277	\$1
	Halls - Glenorchy	160,143	310,519	0	0	0	4,277	\$0
	Rural Fire - District Wide	0	351,586	0	0	0	4,277	\$0
	Halls - Queenstown	196,650	6,772,754	0	2,766,016	553,628	4,277	\$129
	Halls - Events Centre	55,708,179	70,396,166	24,983,000	31,245,210	6,723,957	4,277	\$1,572
	Halls - Arts & Community Centre	0	842,871	0	125,383	49,319	4,277	\$12
	Halls - Wānaka Community Centre	349,605	349,605	0	0	0	4,277	\$0
	Community Development - Swimming Pools	8,925,776	10,230,492	4,000,000	4,078,767	184,737	4,277	\$43
	Libraries - Whakatipu	5,458,240	10,442,495	2,637,662	3,283,381	248,159	4,277	\$58
	Halls - Convention Centre	0	444,777	0	0	0	4,277	\$0

COMMUNITY INFRASTRUCTURE								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
Wānaka	Total	40,128,664	112,807,330	11,649,001	36,563,429	7,598,529	2,562	\$2,966
	Buildings - Toilets	3,306,456	6,811,573	1,137,500	1,606,736	300,129	2,562	\$117
	Waterways Facilities	5,087,211	8,008,363	1,397,152	2,298,252	234,148	2,562	\$91
	Halls - Hāwea	265,653	526,878	0	23,102	5,944	2,562	\$2
	Holiday Parks	310,500	337,538	0	0	0	2,562	\$0
	Council Offices	0	60,466	0	0	0	2,562	\$0
	Wānaka Aquatic Centre	10,474,818	26,380,494	4,350,000	10,260,504	1,766,432	2,562	\$689
	Buildings - Housing	116,358	126,193	0	0	0	2,562	\$0
	Wānaka Non-Reserve	0	138,527	0	0	0	2,562	\$0
	Halls - Luggate	175,950	6,245,180	0	4,046	0	2,562	\$0
	Rural Fire - District Wide	355,781	560,352	0	0	0	2,562	\$0
	Halls - Arts & Community Centre	471,839	5,758,251	0	3,460,970	721,455	2,562	\$282
	Halls - Cardrona	88,888	363,306	0	136,226	39,573	2,562	\$15
	Halls - Wānaka Community Centre	2,367,654	13,249,763	0	6,029,170	1,465,465	2,562	\$572
	Community Development - Swimming Pools	0	1,294,473	0	346,873	87,796	2,562	\$34
	Libraries - Upper Clutha	4,078,757	8,548,188	648,000	1,178,663	53,198	2,562	\$21
	Halls - Wānaka Sports Facility	13,028,798	34,397,785	4,116,349	11,218,888	2,924,388	2,562	\$1,141
District Wide	Total	19,115,250	24,882,738	2,460,920	3,334,889	957,616	6,839	\$140
	Waterways Facilities	12,906,450	13,081,788	1,966,500	2,028,307	413,813	6,839	\$61
	Community Buildings	0	1,063,912	0	0	0	6,839	\$0
	Buildings - Housing	507,150	679,624	0	29,406	12,875	6,839	\$2
	Buildings - Heritage	196,650	196,650	0	0	0	6,839	\$0
	Rural Fire - District Wide	0	1,481,970	0	55,509	6,954	6,839	\$1
	Community Development - District Wide	0	923,973	0	554,943	76,633	6,839	\$11
	Libraries - Whakatipu	5,505,000	7,454,821	494,420	666,725	447,340	6,839	\$65

RESERVE IMPROVEMENTS

RESERVE IMPROVEMENTS								
Location	Work Code	LTP Capital Expenditure	Total Capital Expenditure	LTP Growth Capital Expenditure	Total Growth Capital Expenditure	Growth costs consumed - TOTAL	Analysis Period Dwelling Equivalents	Development Contribution per Dwelling Equivalent (\$/DE)
Whakatipu	Total	51,608,882	108,730,808	6,004,840	18,619,955	4,081,624	3,594	\$1,136
	Reserve upgrade	4,875,000	14,123,359	1,385,670	4,188,426	1,173,331	3,594	\$326
	Tracks and Trails	4,735,000	8,633,901	1,327,920	2,036,537	673,877	3,594	\$188
	Cemeteries	1,480,000	2,277,457	146,000	376,696	145,325	3,594	\$40
	Premier Park upgrade	5,000,000	15,036,787	1,509,000	4,496,383	1,222,305	3,594	\$340
	Sports field upgrade	2,550,500	5,447,412	0	616,059	233,790	3,594	\$65
	Playgrounds and equipment	3,600,000	6,335,260	809,250	1,128,305	262,336	3,594	\$73
	Camping	0	20,045	0	0	0	3,594	\$0
	Parks and Reserves	29,368,382	56,856,586	827,000	5,777,550	370,661	3,594	\$103
Wānaka	Total	40,667,828	78,016,022	11,625,740	24,289,757	4,812,011	2,201	\$2,186
	Reserve upgrade	1,400,000	6,015,007	517,300	2,325,206	305,333	2,201	\$139
	Tracks and Trails	1,800,000	3,640,301	0	411,512	110,364	2,201	\$50
	Cemeteries	1,020,000	1,531,096	104,000	269,032	67,454	2,201	\$31
	Premier Park upgrade	0	16,598,439	0	5,223,566	2,173,474	2,201	\$987
	Sports field upgrade	9,084,000	10,431,610	3,935,693	4,474,897	474,285	2,201	\$215
	Community centre land	0	2,628,029	0	1,889,818	140,816	2,201	\$64
	Playgrounds and equipment	3,262,764	5,646,857	1,556,461	1,997,836	517,740	2,201	\$235
	Camping	0	39,073	0	0	0	2,201	\$0
	Parks and Reserves	24,101,064	31,485,610	5,512,286	7,697,890	1,022,546	2,201	\$465
District Wide	Total	21,726,876	25,309,011	0	815,603	267,517	5,795	\$46
	Playgrounds and equipment	0	255,091	0	0	0	5,795	\$0
	Camping	412,629	3,739,673	0	815,603	267,517	5,795	\$46
	Parks and Reserves	21,314,247	21,314,247	0	0	0	5,795	\$0

RESERVE LAND

Local and community reserve land

LOCAL AND COMMUNITY RESERVE LAND							
Project Summaries (GL Code Location)	10 Year Total Capital Cost (2024/25 \$)	Growth Cost (Capacity) Consumed in 10 Year Period - Inc Interest All Expenditure (2024/25 \$)	Capital Cost Funded by Growth (2024/25 \$)	Capital Cost Funded by Other Sources (2024/25 \$)	Percentage Attributable to Growth	Weighted Average No of Dwelling Equivalents Apportioning Growth Cost Over 10 Year Period	Contribution Per Lot (2024/25 \$)
Whakatipu - Reserve Land							
Reserves	33,640,000	33,640,000	33,640,000	0	100%	2,081	17.5 m ²
Wānaka - Reserve Land							
Reserves	22,140,000	22,140,000	22,140,000	0	100%	1,519	17.5 m ²
Total - Reserve Land	55,780,000	55,780,000	55,780,000	0		3,600	

Premier sports reserve land - Whakatipu

PREMIER SPORTS RESERVE LAND - WHAKATIPU		
Project Summaries (GL Code Location)	Total Capital Cost (2024/25 \$)	Contribution Per Lot (2024/25 \$)
Whakatipu - Reserve Land		
10 Hectares	\$10,000,000	\$500 (5m ²)

Attachment D: Website copy explaining Development Contributions Policy update

Changes to Development Contributions

Development Contribution fees help cover the capital costs for new infrastructure needed as the district grows. This includes essential services like water, wastewater, stormwater, roads, community facilities, and green spaces.

QLDC's Development Contributions Policy^[1] guides how these fees are set. It is generally reviewed, consulted on and adopted every three years as part of the Long Term Plan (LTP) process. It was last reviewed and adopted as part of LTP 2024-2034.

The Local Government Act 2002 allows Council to update the policy annually (ahead of the LTP process) to account for annual inflation, in line with the Producers Price Index (PPI) outputs for construction. The annual change between September 2023 and September 2024 was 2.4%. This has been used as a proxy for one year's inflation as it is the latest data available at the time this work was prepared.

The table below shows the changes to Development Contributions for 2025-2026, following the annual policy update:

Contributing Area	2024/25 DC (\$/DE)	Non-interest/ financing portion (A)	Interest/ financing portion (B)	PPI increase @ 2.4% (C = A x 2.4%)	2025/26 DC (A+ B+C)
Water Supply					
Queenstown	\$5,192	\$3,779	\$1,413	\$89	\$5,281
Arrowtown	\$6,303	\$4,109	\$2,194	\$97	\$6,400
Glenorchy	\$14,494	\$11,463	\$3,031	\$269	\$14,763
Lake Hayes	\$5,192	\$3,779	\$1,413	\$89	\$5,281
Arthurs Point	\$3,568	\$3,568	\$0	\$84	\$3,652
Wānaka	\$8,425	\$6,202	\$2,223	\$146	\$8,571
Hāwea	\$12,992	\$8,120	\$4,872	\$191	\$13,183
Luggate	\$14,476	\$9,940	\$4,536	\$234	\$14,710
Kingston ¹	\$2,265				\$2,322
Cardrona	\$17,486	\$11,540	\$5,946	\$271	\$17,757
Cardrona-MCS	\$24,990	\$16,492	\$8,498	\$387	\$25,377
Ladies Mile	\$10,958	\$7,977	\$2,981	\$187	\$11,145
Southern Corridor	\$9,539	\$7,449	\$2,090	\$175	\$9,714
Wastewater					
Queenstown	\$12,326	\$9,186	\$3,140	\$216	\$12,542
Arrowtown	\$5,930	\$5,073	\$857	\$120	\$6,050
Lake Hayes	\$7,252	\$6,333	\$919	\$148	\$7,400
Arthurs Point	\$12,326	\$9,186	\$3,140	\$216	\$12,542
Wānaka	\$13,047	\$8,640	\$4,407	\$203	\$13,250
Hāwea	\$20,395	\$11,455	\$8,940	\$269	\$20,664
Glenorchy					
Shotover Country	\$5,468	\$3,367	\$2,101	\$79	\$5,547
Kingston ¹	\$3,115				\$3,193

Cardrona	\$16,820	\$11,692	\$5,128	\$275	\$17,095
Cardrona-MCS	\$13,180	\$9,162	\$4,018	\$215	\$13,395
Ladies Mile	\$13,323	\$9,536	\$3,787	\$224	\$13,547
Southern Corridor	\$9,721	\$5,003	\$4,718	\$118	\$9,839
Stormwater					
Queenstown	\$4,808	\$2,889	\$1,919	\$68	\$4,876
Frankton Flats	\$5,130	\$3,935	\$1,195	\$92	\$5,222
Arrowtown	\$266	\$162	\$104	\$4	\$270
Glenorchy	\$258	\$157	\$100	\$4	\$261
Ladies Mile	\$15,642	\$9,350	\$6,292	\$220	\$15,862
Kingston ¹	\$1,590			\$0	\$1,630
Wānaka	\$5,641	\$3,432	\$2,209	\$80	\$5,721
Hāwea	\$238	\$147	\$91	\$3	\$241
Albert Town	\$236	\$146	\$90	\$3	\$239
Luggate	\$224	\$139	\$85	\$3	\$227
Reserves Improvements					
Whakatipu	\$1,182	\$778	\$404	\$18	\$1,200
Wanaka	\$2,232	\$1,700	\$532	\$40	\$2,272
Community Infrastructure					
Whakatipu	\$3,604	\$3,149	\$455	\$74	\$3,678
Wānaka	\$3,106	\$3,080	\$26	\$73	\$3,179
Transportation					
Whakatipu	\$5,339	\$3,280	\$2,059	\$77	\$5,416
Wānaka	\$2,444	\$1,918	\$526	\$45	\$2,489
Eastern Access Road (EAR)	\$960	\$701	\$259	\$16	\$976

The updated Development Contributions Policy is available here: <insert link once available online>

^[1] https://www.gldc.govt.nz/media/oetpwrga/gldc_development-contribution-policy_2024-2034_final.pdf