

Item 1: Draft Annual Plan 2026-2027 Indicative Funding Analysis & Outline

SESSION TYPE: Workshop

PURPOSE/DESIRED OUTCOME:

The purpose of this workshop is to:

- Introduce Annual Plan process and key milestones
- Present key elements of the planning and initial stages of Annual Plan 2026-2027
- Discussion around priority projects for the Wānaka-Upper Clutha Ward

DATE/START TIME:

Wednesday, 10 December 2025 at 9.15am

TIME BREAKDOWN:

Presentation: 1.5 hours

Questions or Debate/Discussion: 1 hour

Prepared by:

Reviewed and Authorised by:



Name: Caleb Dawson – Swale
Title: Business Planning Manager

1 December 2025

Name: Katherine Harbrow
Title: Assurance, Finance and Risk General Manager
1 December 2025

ATTACHMENTS:

A	Presentation
B	User Fees & Charges Schedule 2026-2027
C	Council Report 16 Dec WUCCB Project Prioritisation