

Project Code	Project Name	Project Status	Risk Profile	Programme	H&S Status	EAC vs Budget	Estimated Practical Completion	Location	Phase	Status Report Overall Comment
1135	Hawea WWTP interim upgrade	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	On Budget	30/09/22	Hawea	Construction	Package treatment plant realising shipping delays from Europe. Anticipated arrival in NZ August Site works est 4 Weeks post receipt Other site works on track.
1300	Golf Course - Ballantyne pedestrian crossing	Green - On Track	Green - On Track	LCLR	No Incidents	On Budget	30/11/2022	Wanaka	Design	Have removed from the intersection project to address existing safety concerns as soon as is practical. Tender to market 30/05/22
1300	Schools to Pools - Stage 1 Aubrey and Kelly's Flat	Green - On Track	Green - On Track	Active travel	No Incidents	On Budget	30/10/2022	Wanaka	Design	Design complete, Tender to market 30/05/22
60	Rata Street Traffic calming	Green - On Track	Green - On Track	LCLR	No Incidents	On Budget	30/10/2022	Wanaka	Design	Progressing design phase.
60	Golf course Ballantyne Intersection upgrade	Green - On Track	Amber - At Risk	LCLR	No Incidents	At Risk	23/24 FY	Wanaka	Design	Slow progress identifying developer contribution to enable roundabout solution. Resolution pending at present.
60	Mt Aspiring speed management	Green - On Track	Green - On Track	LCLR	No Incidents	On Budget	19/12/22	Wanaka	Design	Report completed. Design phase Est complete end August 22,
60	Anderson Aubrey intersection upgrade	Amber - At Risk	Amber - At Risk	LCLR	No Incidents	On Budget	TBC	Wanaka	Design	Potential scope increase identified, being investigated at present to understand timing of larger scale project at this location.
60	Capell Ave/ Domain rd. intersection upgrade	Green - On Track	Amber - At Risk	LCLR	No Incidents	At Risk	23/24 FY	Hawea	Design	Detailed design phase progressing Est complete end June 22 500K funding available for this project. Current design indication >1M required to complete.
60	Riverbank Ballantyne rd. Intersection upgrade	Amber - At Risk	Amber - At Risk	Active Travel	No Incidents	At Risk	23/24 FY	Wanaka	Design	Progressing prelim design phase. Difficult location, for roundabout solution.
1300	Schools to Pools - Stage 2 - Kelly's Flat to Plantation Rd	Green - On Track	Green - On Track	Active travel	No Incidents	On Budget	9/12/2022	Wanaka	Design	Progressing design phase, working in conjunction with 3W storm water works to seek economy & Efficiency construction delivery.
1300	Schools to Pools - Stage 3 - Lismore Park to Hedditch Street	Green - On Track	Green - On Track	Active travel	No Incidents	On Budget	9/12/2022	Wanaka	Design	Design yet to commence
1300	Schools to Pools - Stage 4 - SH84 Crossing	Green - On Track	Green - On Track	Active travel	No Incidents	On Budget	23/24 FY	Wanaka	Design	Design yet to commence
1300	Schools to Pools - Stage 5 - Ballantyne Road	Green - On Track	Green - On Track	Active travel	No Incidents	On Budget	23/24 FY	Wanaka	Design	Design yet to commence Working with developer to realise community desire line through 3parks.