

**Wānaka Community Board
5 November 2020**

Report for Agenda Item | Rīpoata moto e Rāraki take: 2

Title | Taitara: Chair's Report

PURPOSE OF THE REPORT | TE TAKE MŌ TE PŪRONGO

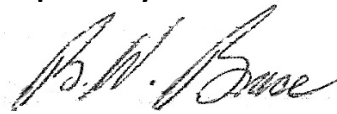
The purpose of this report is to provide the Board with an update on projects of interest and previous actions and to address other matters not listed elsewhere on the agenda.

RECOMMENDATION | NGĀ TŪTOHUNGA

That the Wānaka Community Board:

1. **Note** the contents of this report.

Prepared by:



Barry Bruce

Chair, Wānaka Community Board

27/10/2020

CONTEXT | HOROPAKI

Upper Clutha Liaison Manager Recruitment

1. I, like everyone on the Board, was very sorry to see Robyn Steel leave her position as Upper Clutha Liaison Manager in early October. However, it pleasing to note that the Council is well progressed in recruiting a replacement, with applications closing in mid-October and interviews being conducted at the time of writing.
2. I am confident that the Board will be equally pleased with the new appointee and I hope we will be able to welcome this person into the position before the end of the year.

Wānaka Community Board Drop-In Sessions

3. The Wānaka Community Board Drop-In sessions continue to receive sound, albeit variable, interest on the first Wednesday of the month between 12.00pm and 1.00pm in the meeting room at the Wānaka Recreation Centre.

4. They have been held monthly since re-launching in July and, at the time of writing this report, there are only the November and December sessions still to run this year (noting that there will not be a session in January 2021).
5. Issues raised are many and varied but recent matters discussed include thanks to QLDC for the new toilet at the Lake Hāwea boat ramp, questions about privately planted trees on road reserve and concerns about poor rabbit control especially at Peninsula Bay and the Sticky Forest.

News from Upper Clutha Libraries to the Wānaka Community Board, September 2020

6. Upper Clutha libraries are experiencing increased hard copy checkouts (+5%) since post-lockdown, compared to the same period in 2019, with nearly 70,000 hard copy items checked out at the three branches between June and September 2020.
7. eCopy items across the combined CODC & QLDC library districts (and shared database) have increased by 8024 item checkouts (+69%)
8. The weekly Wriggle & Rhyme sessions at Hāwea and Wānaka Libraries for babies under two are becoming a very popular event for young mums and their babies and toddlers since we returned to Level One. The sessions involve plenty of singing, rhyme, music and movement and are designed to develop motor skills and physical activity habits. They also provide a time for local parents to share stories and experiences.
9. Friends of Wānaka Library are in the process of compiling a Time Capsule to preserve stories of lockdown in both digital and physical format across a broad range of the Upper Clutha community. The project also aims to record COVID-19 pandemic effects on local businesses and how they have transitioned from catering to international visitors to domestic visitors, managing staff and personal impacts. The project will continue until March next year and upon completion, will be stored until 2040.
10. The New Zealand Libraries Partnership Programme which is distributing \$60 million to NZ libraries has resulted in QLDC Libraries receiving funding for 2 x FTEs to focus on community engagement and digital inclusion. One person will be based at Upper Clutha Libraries and one at Wakatipu Libraries to carry on this recovery work until 30 June 2022.
11. A 'Money Skills for Students' evening event was hosted by the Wānaka Library in partnership with Family Works Otago and Mount Aspiring College this week. This first-time event was well attended and a great example of community collaboration. The students picked up some essential budgeting and saving skills in preparation for further study and the world of student loans, fees free study, accommodation options etc. and were able to choose from the resources on money skills held at the library. Attracting older secondary school students to libraries can be notoriously difficult, however, this is one example we can build on to increase use of libraries in this age group in future.

Wānaka Recreation Centre Activity Report

12. QLDC Sport and Recreation hosted its first district-wide Whanau Wellbeing Day on 25 September to acknowledge that many members of our community are facing tough times. Entry prices at Wānaka Recreation Centre were reduced to \$1.00/child and \$2.00/adults with information shared in advance via agencies including Community Networks, Salvation Army and Red Cross.
13. The first ever 'dive-in' movie event at Wānaka Pool took place in early October with a showing of 'Despicable Me 3'.
14. Wānaka Swim Club's interclub meet on 18 October attracted more than 100 athletes from around the South Island as part of Swimming New Zealand's national short course series. Congratulations to the home team which won the shield for the first time in six years!
15. A customer survey for aquatic facilities closed on 1 November and findings will be shared soon.

Liaison positions, community associations, and Council meeting updates

16. Members are invited to report on the Board-related activities they have been involved in since the previous meeting, and Councillors are asked to comment on any matters of interest from recent Council meetings.

Attachments

- A 3 Water Capex Programme Summary Report
- B 2020/21 NZTA Low Cost/Low Risk Programme (as at 30 October 2020)
- C Parks and Reserves Capital Programme

Bundle	Project Code	Project Name	Project Status	Risk Profile	H&S Status	Financial Status	Location	Phase	Status Report Overall Comment
1&2	000518	Beacon Point New Reservoir	Amber - At Risk	Amber - At Risk	No Incidents	At Risk	Wanaka	7.Detailed Design	Detailed design is delayed. Working with ECI Contractor to recover lost time. Land transfer underway
11&12	000625	Project Pure WWTP upgrade	Green - On Track	Green - On Track	No Incidents	At Risk	Wanaka	6.Preliminary Design (Developed Design)	Designer has been appointed
3&5	000944	North Wanaka new WW conveyance scheme	Green - On Track	Green - On Track	No Incidents	Over Budget	Wanaka	8.Construction Procurement	Design complete Construction RFQ out to market
3&5	000779	Hawea WW Cxn to Project Pure WWTP	Red - Critical	Red - Critical	No Incidents	Over Budget	Hawea	2.Options Identification	Land access not secured. Design on hold until land secured.
4&5	000938	Wanaka Water Trunk Main stage 2	Green - On Track	Green - On Track	No Incidents	On Budget	Wanaka	5.Concept Design	
4&5	000941	Wanaka Water Trunk Main stage 1	Amber - At Risk	Green - On Track	No Incidents	On Budget	Wanaka	5.Concept Design	Scope change affecting progress.
9&10	001116	Alpha Series SW bypass	Amber - At Risk	Amber - At Risk	No Incidents	Over Budget	Wanaka	5.Concept Design	
9&10	000950	Bills Way SW pipeline replacement	Green - On Track	Green - On Track	No Incidents	Over Budget	Wanaka	5.Concept Design	
9&10	000847	Aubrey Rd Rec Reserve SW detention pond	Green - On Track	Green - On Track	No Incidents	Over Budget	Wanaka	5.Concept Design	
SPP	001122	Cardrona new Wastewater Pipeline	Green - On Track	Green - On Track	No Incidents	Over Budget	Cardrona	7.Detailed Design	

Attachment B Summary

- Aubrey Road shared path tender awarded – works are proposed to take place from Feb 21 to avoid peak holiday season.
- Introduction of new MIP item – budget contribution to Ballantyne Road rural upgrade (\$547k) – this results in aprox \$200k budget deficit for current FY that will need to be addressed if the costs remain against the Wanaka MIP program.
- Lakeside Rd Footpath lighting approach is being progressed in tandem with the Lakeside upgrade project. Given this cross dependency, these projects need to be progressed in parallel to ensure a coordinated approach to delivery.
- **Points to note**
 - High Level estimates only for budget & timing – greater certainty once designs are developed and costed
 - Work progressed in prioritised order - if budget requires, delivery of lower priority items will move to the next Financial Year
 - More work in design this FY to ensure a steady delivery pipeline for subsequent FY.
 - WCB member feedback on relative priorities received and reflected in revised ranking.
 - Backlog of work reflects these revised priorities and latest high level view on cost estimates.

20/21 Works In Construction / Recently Completed

Asset ID	Road	Status	Ward Area	Project Name	Site Description	Estimated Cost	Notes
10559	SIR TIM WALLIS DRIVE	In Construction	WANAKA	SH8A underpass at Sir Tim Wallis Dr	At the roundabout construction; intersection SH8A and Sir Tim Wallis Dr	\$500,000.00	In construction - end Oct Completion
10552	MEADOWSTONE DRIVE	Completed	WANAKA	Pedestrian drop crossings on Meadowstone	Meadowbrook PI intersection with Meadowstone Dr.	\$4,000.00	Works complete
10571	AUBREY ROAD	Completed	WANAKA	Mount Ida PI soakpit	West of Mount Ida PI on Aubrey Rd	\$100,000.00	Works complete
10553	MEADOWSTONE DRIVE	Completed	WANAKA	Pedestrian drop crossings on Mt Aspiring Rd at Meadowstone	Meadowstone Dr at intersection with Wanaka-Mount Aspiring Rd	\$4,000.00	Works complete
10579	ARDMORE STREET	In Construction	WANAKA	20/21 Wanaka general signs and lines	All of Wanaka ward	\$100,000.00	Sealing to be completed in Spring
10601	NOOK ROAD	In Construction	WANAKA	Nook Rd & Hawea Back Rd intersection upgrade Pt. 2	Intersection of Hawea Back Rd and Nook Rd Copy	\$80,224.00	Sealing to be completed in Spring
10607	ASPIRING TERRACE	In Construction	WANAKA	Aspiring Tce stabilisation Pt 2 construction	Slumping area. Copy	\$330,000.00	Soil nails installed - landscaping scheduled
						\$ 1,118,224.00	

20/21 Works in Progress to Design & Award

Asset I	Road	Status	Ward Area	Project Name	Site Description	Estimated Cost	Notes
10592	ANDERSON ROAD	In Planning	WANAKA	Anderson Rd at Aubrey Rd intersection bollards	Anderson leg of Aubrey/Anderson intersection.	\$6,000.00	Aligned with Aubrey Road works
10273	AUBREY ROAD	In Planning	WANAKA	Aubrey Rd cycle/walkway sealing - Section 1	Existing cycle/walkway on northern side of Aubrey Rd from Anderson to Gunn.	\$300,000.00	Tender awarded- works scheduled for Feb to May 21 - post holiday season
10337	AUBREY ROAD	In Planning	WANAKA	Aubrey Rd cycle/walkway sealing - Section 2	Existing cycle/walkway on northern side of Aubrey Rd from Anderson to Gunn.	\$300,000.00	Tender awarded- works scheduled for Feb to May 21 - post holiday season
10338	AUBREY ROAD	In Planning	WANAKA	Aubrey Rd cycle/walkway sealing - Section 3	Existing cycle/walkway on northern side of Aubrey Rd from Anderson to Gunn.	\$300,000.00	Tender awarded- works scheduled for Feb to May 21 - post holiday season
10339	AUBREY ROAD	In Planning	WANAKA	Aubrey Rd cycle/walkway sealing - Section 4	Existing cycle/walkway on northern side of Aubrey Rd from Anderson to Gunn.	\$300,000.00	Tender awarded- works scheduled for Feb to May 21 - post holiday season
10249	BALLANTYNE ROAD	In Planning	WANAKA	Ballantyne Rd - New Streetlight	Customer description not specific - "Ballantyne Road by the golf course, that b	\$10,000.00	Lighting package of works - scoping in progress
10621	BALLANTYNE ROAD	In Planning	WANAKA	Ballantyne Road rural upgrade	Ballantyne Rd from one lane bridge to SH6.	\$547,000.00	New item raised per Council Resolution
10321	BEACON POINT ROAD	In Planning	WANAKA	Beacon Pt-Penrith Park Rds intersection light	Intersection of Beacon Point Rd and Penrith Park Rd	\$10,000.00	Lighting package of works - scoping in progress
9939	DOMAIN ROAD (LAKE H	In Planning	WANAKA	Capell Ave at Domain Rd intersection upgrade Part 1 Design	Intersection Capell Ave and Domain Rd	\$50,000.00	Concept Design and site evaluation due early Nov.
10329	CARDRONA VALLEY ROA	In Planning	WANAKA	Cardona Valley Rd at medical center footpath connections	Both sides of Cardrona Valley Rd from Stone St to Medical Center entrance.	\$20,000.00	In design & cost estimation
10385	CARDRONA VALLEY ROA	In Planning	WANAKA	CARDRONA VALLEY ROAD - Install advance signage and chevrons@RP	Cardrona Ski Field/Alpine Resort entry: Install advance warning signage and c	\$6,750.00	In design & cost estimation
10382	CARDRONA VALLEY ROA	In Planning	WANAKA	CARDRONA VALLEY ROAD - Install advance warning signage@RP 8410	Bus stop loop on LHS, provide widening to ingress and egress of loop, egress t	\$4,500.00	In design & cost estimation
10384	CARDRONA VALLEY ROA	In Planning	WANAKA	CARDRONA VALLEY ROAD - Install chevrons@RP 11600	Install chevrons - for decreasing direction on LHS approaching corner	\$4,500.00	In design & cost estimation
10383	CARDRONA VALLEY ROA	In Planning	WANAKA	CARDRONA VALLEY ROAD - Install curve arrow sign@RP 11600	Install curve arrow sign - for decreasing direction on LHS approaching corner	\$1,125.00	In design & cost estimation
10410	CARDRONA VALLEY ROA	In Planning	WANAKA	CARDRONA VALLEY ROAD - Install direction signs@RP 8410	Bus stop loop on LHS, provide widening to ingress and egress of loop, egress t	\$1,125.00	In design & cost estimation
10357	CARDRONA VALLEY ROA	In Planning	WANAKA	CARDRONA VALLEY ROAD - Intersection improvements@RP 3600	Cardrona Ski Field/Alpine Resort entry: Intersection improvements, left turn la	\$50,625.00	In design & cost estimation
10388	CARDRONA VALLEY ROA	In Planning	WANAKA	CARDRONA VALLEY ROAD - Remove existing tree@RP 16695	Tree on LHS very close to carriageway to be removed	\$4,500.00	In design & cost estimation
10389	CARDRONA VALLEY ROA	In Planning	WANAKA	CARDRONA VALLEY ROAD - Remove existing tree@RP 3845	Remove tree on the outside of the corner	\$4,500.00	In design & cost estimation
10387	CARDRONA VALLEY ROA	In Planning	WANAKA	CARDRONA VALLEY ROAD - Remove vegetation@RP 15800	DoC Track to the Stack Conservation Area - Pull in bay on LHS vegetation to be t	\$2,250.00	In design & cost estimation
10356	CARDRONA VALLEY ROA	In Planning	WANAKA	CARDRONA VALLEY ROAD - Widen shoulder of road@RP 15800	DoC Track to the Stack Conservation Area - Pull in bay on LHS widen road shoul	\$16,250.00	In design & cost estimation
10564	GOLF COURSE ROAD	In Planning	WANAKA	Golf Course Rd/Ballantyne Rd intersection upgrade	Golf Course Rd/Ballantyne Rd intersection	\$400,000.00	Detailed design in progress for minimal solution - land requirements for future roundabout solution defined.
10589	LAKESIDE ROAD	In Planning	WANAKA	Lakeside Rd new footpath and drainage upgrade	East wide of Lakeside Rd from Monley Ln to Marina Terrace development.	\$500,000.00	Detailed design in progress - lighting approach is being progress in collaboration with the lakeside development project to ensure consistent and aligned.
10292	LAGOON AVENUE	In Planning	WANAKA	Lighting Lagoon Ave path south of Bernard	Lagoon Ave, around 60 - 90 m south of Bernard St.	\$10,000.00	Lighting package of works - scoping in progress
10419	LITTLE STREET	In Planning	WANAKA	Little St lighting	Little St midblock	\$10,000.00	Lighting package of works - scoping in progress
9771	MONLEY LANE	In Planning	WANAKA	Monley Lane footpath	Monley Lane footpath	\$15,000.00	In design & cost estimation
9745	MANUKA CRESCENT	In Planning	WANAKA	Old Wanaka Lighting Upgrade	"Old" Wanaka; Beacon Point rd thru to Aubrey rd area. Manuka Crescent has po	\$30,000.00	Lighting package of works - scoping in progress
9777	BALLANTYNE ROAD	In Planning	WANAKA	Path-Golf Course Rd to 3 Parks	Northern side of Ballantyne Rd from Golf Course Rd to edge of 3 Parks develop	\$450,000.00	Detailed design nearly complete - expect to tender Nov.
9931	GOLF COURSE ROAD	In Planning	WANAKA	Rodeo Dr flag light	On Golf Course Rd opposite private Rodeo Drv .	\$3,000.00	Lighting package of works - scoping in progress
9930	CARDRONA VALLEY ROA	In Planning	WANAKA	Stone St flag light	Street light needed	\$3,000.00	Lighting package of works - scoping in progress
10588	TIMSFIELD DRIVE	In Planning	WANAKA	Timsfield Dr cycle track crossing point upgrade	Entrance of Timsfield Dr, at unsealed track crossing point.	\$5,000.00	In design & cost estimation
						\$ 3,365,125.00	

Attachment C:

Wanaka Parks & Reserves Capital Programme + Renewals Monthly WCB			
Update - Oct 2020			
Project	Details/Description	Projected start date	Projected completion date
Stage 3 Lakefront Development project	Construction tender closed with contract negotiations taking place, construction intended to start late summer 2020	Summer 2020	6/05/2021
Stage 2 Lakefront Development project	Community engagement results communicated to WCB with options report due for November meeting.	TBC	TBC
Minor Renewal Reserve Works - Wanaka Ward	See details below		1/07/2021
Playground Renewals	Rotary Playground Lakefront Reserve, design & build tender currently out to market to extend this playground to increase the range of play equipment.	Summer 2020	1/07/2021
Street Tree Replacement program Wanaka	Program planning underway	1/08/2020	1/07/2021
TIF Funding project public toilets at Peter Fraser Park & Lake Hawea Boat Ramp	TIF3 - Replacement of Peter Fraser Park Toilet - tender awarded, construction to start late Feb 2021. Lake Hawea Boat Ramp - Septic Tank replaced with holding tank,	1/11/2019	1/07/2021
Wanaka Skate Park repairs and construction of Stage three	Contract awarded, Construction to start in summer 2020	Summer 2020	1/07/2021
Minor Renewal Reserve Works - Wanaka Ward			
Wanaka Fencing and Entrances			
Wanaka Park garden enhancements/plants			
Wanaka furniture			
Wanaka Park improvements (Skate bowls, sports facilities, turf			
Wanaka Roading Parks and Reserves Maintenance			