

Item 2: Property & Infrastructure Activity Update

SESSION TYPE: Briefing

PURPOSE/DESIRED OUTCOME:

The purpose of this briefing is to update Infrastructure Committee members on activities of interest in the Property & Infrastructure Division.

DATE/START TIME:

Thursday, 5 June 2025 at 11.30am

TIME BREAKDOWN:

Presentation: 15 Minutes
Questions: 45 Minutes

Prepared by:



Name: Jesse Taylor
Title: Investment & Support Services Manager

23 May 2025

Reviewed and Authorised by:



Name: Tony Avery
Title: Property & Infrastructure General Manager

23 May 2025

ATTACHMENTS:

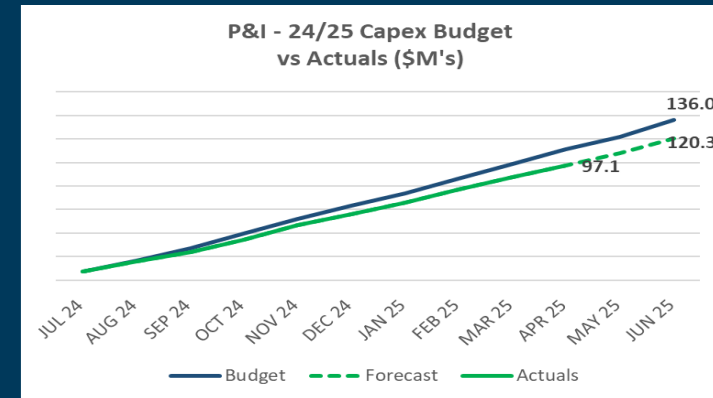
A	P&I Update June 2025
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INFRASTRUCTURE COMMITTEE | Property & Infrastructure Activity Update (June 2025)

The Property & Infrastructure directorate is advancing a range of planning, behaviour change, and physical works initiatives of interest to the Infrastructure Committee. A comprehensive list of initiatives was provided to the Committee in November; this A3 provides an interim update – highlighting key areas of progress and emerging issues/risks relative to the November report.

The directorate's year-to-date capital expenditure performance is included to the right. YTD spend (at April 2025) is \$97.1M. Forecast FY25 spend is \$120.3M vs the approved adjusted budget of \$136.0M.

In the very immediate term, P&I is particularly focussed on supporting QLDC to meet the requirements associated with Local Water Done Well.



**P&I CAPEX 2024/25
ACTUALS vs BUDGET \$M
(as at April 2025)**

PROPERTY

- **EV Charging Stations for QLDC Fleet** – Procurement planning underway for QEC additional charger installation.
- **Wanaka Airport** – Conceptual options for water and wastewater infrastructure have been developed and estimated costs provided.
- **Tucker Beach Closed Landfill Consenting** – Fencing is currently being installed to control pests, and will provide for continued access for the bike trail.
- **Stanley Street Carpark Development** – Design documents are complete. Expect to go to market in June 2025.

TRANSPORT

- **Renewals & minor improvements** – Network reseals completed for 24/25 season. Workshops have now been completed with elected members to socialise 24-27 Minor Improvement Programme of works, with design to commence shortly.
- **Crown Range & Glenorchy Road Resilience** – Design services currently being procured; Crown Range targeted for completion in 25/26 construction season, and Shepherds Creek bridge 26/27 season.
- **Arterial Stage 1** – On track for completion by 30 June; includes Lower Ballarat St stormwater, side roads, and pedestrian accessways. QA, minor omissions, and defects through to end of 2025.
- **Transport Model Build** – RFT for the new model build expected to go to market by end of May. This joint project with NZTA /ORC will provide a step change in QLDC's transport modelling approach.
- **Travel Demand Management** – Wayfinding scoping work now underway. Ongoing liaison with internal teams to monitor responses to policy review.
- **Parking Management Plans** – Guidelines redrafted, PMP and Implementation plan drafts to be completed by end of September.

THREE WATERS

- **Renewals & minor improvements** – Aubrey Rd WW renewal contract awarded but start delayed until late winter to avoid issues with road reinstatement. WW main replacement on Anderson/Plantation Rd approaching completion. Design of Frankton Rd watermain renewals underway for delivery next FY.
- **Compliance Response – UV Treatment** – minor works remaining to complete Two Mile before end of May. Consenting for Luggate complete, with tender for construction works currently out to market.
- **Project Pure Aeration Grid Renewal** – One reactor is currently offline and fully drained, with installation works underway.
- **Upper Clutha Wastewater Conveyance Scheme** – Evaluation of construction tenders is underway, with contract award expected in June.
- **Project Pure Future Works** – Masterplanning complete, moving to planning for staged delivery. Opportunities to accelerate the inlet works upgrade (dependency with UCWWCS) are being assessed.
- **Septage Disposal** – Progressing towards a two stage Design & Construct process, however, works currently on hold to consider the potential benefits of bundling with the inlet works upgrade that is being explored for accelerated delivery.
- **North Wanaka WW Conveyance** – Mediation for the NoR is ongoing. Council has provided a draft consent order and suite of conditions for the Appellants to agree to in order to resolve the Appeal. The Parties are due to report back to the Court late-May.
- **Project Shotover** – Mechanical and electrical installation is in final stages of completion, and pre-commissioning is underway across plant elements. On track to be fully operational by December 2025.
- **Shotover Disposal Field** – Development of shortlisted options and site investigations has commenced, with preferred option confirmation targeted by November 2025.
- **Hanleys Farm WW Pump Station** – Construction is now underway.
- **Robins Road WW Conveyance** – Consenting is underway, with construction now expected to begin by October 2025.
- **Hāwea Water Supply LoS Improvement** – Physical works are underway, with electrical upgrades and pump replacement complete. WTP upgrades on track for completion in May.
- **Hāwea Water Demand Management** – All smart meters and laterals have now been installed.
- **Kingston New WS Scheme** – Construction is on track for completion in October 2025.
- **Kingston New WW Scheme** – Land acquisition and easement agreements remain the main constraint to the construction programme. It is hoped construction will commence this calendar year.
- **Telemetry/SCADA** – The transfer of the Lake Hayes scheme to the new SCADA platform (System Platform) well progressed as a pilot prior to migrating balance of district. Preparing for new server hardware and installation underway. Assessment of communications options to commence shortly.

WASTE

- **New Materials Recovery Facility** – Procurement Strategy to be discussed at the June Infrastructure Committee workshop.
- **Victoria Flats Landfill Reconsenting** – Early stakeholder engagement underway.
- **Kerbside Greenwaste Collection** – An application to secure additional MfE funding support for new kerbside bins is being prepared for consideration by the Minister. This will build on the \$1.5M of approved funding already secured for this purpose. The timing of implementation remains dependant on the availability of a suitable processing facility (currently planned to be provided by CODC).